

The following pages show the Governor's line item vetoes and reductions. To view the complete text before the changes, click on the enrolled version.

	Appropriation	General	Other	
	Allocations	Items	Funds	
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
6	Judicial Retirement System 1042, National Guard Retirement System 1045.			
7	Health Plans Administration	35,678,900		
8	Labor Agreements	37,500		
9	Miscellaneous Items			
10	Shared Services of Alaska	19,059,800	6,392,300	12,667,500
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2021, of inter-agency receipts and general fund program receipts			
13	collected in the Department of Administration's federally approved cost allocation plans,			
14	which includes receipts collected by Shared Services of Alaska in connection with its debt			
15	collection activities.			
16	Office of Procurement and	9,382,600		
17	Property Management			
18	Accounting	7,463,900		
19	Print Services	2,213,300		
20	Office of Information Technology	58,720,300	1,671,000	57,049,300
21	Alaska Division of	58,720,300		
22	Information Technology			
23	Administration State Facilities Rent	506,200	506,200	
24	Administration State	506,200		
25	Facilities Rent			
26	Public Communications Services	3,596,100	3,496,100	100,000
27	Public Broadcasting	46,700		
28	Commission			
29	Public Broadcasting - Radio	2,936,600		
30	Public Broadcasting - T.V.	633,300		
31	Satellite Infrastructure	879,500		
32	Risk Management	40,605,600	75,600	40,530,000
33	Risk Management	40,605,600		

md 879,500 *mg* 779,500
~~3,596,100~~ ~~3,496,100~~

	Appropriation	General	Other
	Allocations	Items	Funds
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.			
Legal and Advocacy Services	59,640,800	58,246,900	1,393,900
Office of Public Advocacy	28,802,800		
Public Defender Agency	30,838,000		
Alaska Public Offices Commission	1,090,600	1,090,600	
Alaska Public Offices Commission	1,090,600		
Motor Vehicles	18,464,900	17,895,700	569,200
It is the intent of the legislature that the Department of Administration provide to the Legislative Finance Division and the Co-Chairs of the Finance Committees, not later than December 1, 2021, a plan to acquire the equipment necessary to produce an Alaska driver's license that does not require sending the personal information of Alaska residents to a foreign-owned corporation or foreign government.			
Motor Vehicles	18,464,900		
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Executive Administration	5,894,000	828,800	5,065,200
Commissioner's Office	1,301,100		
Administrative Services	4,592,900		
Banking and Securities	4,341,700	4,341,700	
Banking and Securities	4,341,700		
Community and Regional Affairs	8,998,000	11,728,800	6,827,000
Community and Regional Affairs	9,583,000		4,901,800
Serve Alaska	2,145,800		
Revenue Sharing	14,128,200		14,128,200
Payment in Lieu of Taxes (PILT)	10,428,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alcohol and Marijuana	4,008,400		
4	Control Office			
5	Alaska Gasline Development Corporation	3,172,500		3,172,500
6	Alaska Gasline Development	3,172,500		
7	Corporation			
8	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
9	Alaska Energy Authority	780,700		
10	Owned Facilities			
11	Alaska Energy Authority	5,518,300		
12	Rural Energy Assistance			
13	Statewide Project	2,200,000		
14	Development, Alternative			
15	Energy and Efficiency			
16	Alaska Industrial Development and	15,834,400		15,834,400
17	Export Authority			
18	Alaska Industrial	15,497,400		
19	Development and Export			
20	Authority			
21	Alaska Industrial	337,000		
22	Development Corporation			
23	Facilities Maintenance			
24	Alaska Seafood Marketing Institute	31,601,700 28,601,700	31,601,700 28,601,700	31,601,700 28,601,700
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2021 of the statutory designated program receipts from the seafood			
27	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
28	Alaska Seafood Marketing Institute			
29	Alaska Seafood Marketing	31,601,700 28,601,700		
30	Institute			
31	Regulatory Commission of Alaska	9,929,800	9,789,900	139,900
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2021, of the Department of Commerce, Community, and Economic			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	24 Hour Institutional Utilities	11,662,600	11,662,600	
4	24 Hour Institutional	11,662,600		
5	Utilities			
6	*****	*****		
7	***** Department of Education and Early Development *****			
8	*****	*****		
9	K-12 Aid to School Districts	20,791,000		20,791,000
10	Foundation Program	20,791,000		
11	K-12 Support	12,946,800	12,946,800	
12	Residential Schools Program	8,307,800		
13	Youth in Detention	1,100,000		
14	Special Schools	3,539,000		
15	Education Support and Administrative	250,326,200	24,619,300	225,706,900
16	Services			
17	Executive Administration	1,061,000		
18	Administrative Services	2,084,400		
19	Information Services	1,052,300		
20	School Finance & Facilities	2,589,300		
21	Child Nutrition	77,166,200		
22	Student and School	151,852,800		
23	Achievement			

250,217,000 24,510,100
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24 It is the intent of the legislature that federal funds be used to create statewide standards for
25 instruction in social and emotional learning and that no appropriation of state or federal funds
26 be used to mandate implementation of a statewide standards for instruction in social and
27 emotional learning.

28 State System of Support ↙ 1,902,600
↘ ~~2,011,800~~

29 It is the intent of the legislature that a baseline assessment of current practice in Alaska's 53
30 School Districts, including but not limited to adopted K-3 reading curriculum and assessment
31 tools; Dyslexia screening tools; intervention strategies and timeline; frequency of parent
32 teacher conferences for those students experiencing reading deficits; teacher and staff training
33 offered to support K-3 reading instruction; and number of certificated K-3 teachers with

	Appropriation	General	Other
	Allocations	Items	Funds
1 reading endorsement be submitted to the legislature. The Department is to provide a report of			
2 findings to the Finance co-chairs and the Legislative Finance Division on or before December			
3 1, 2021, and notify the Legislature that the report is available.			
4 Teacher Certification	969,600		
5 The amount allocated for Teacher Certification includes the unexpended and unobligated			
6 balance on June 30, 2021, of the Department of Education and Early Development receipts			
7 from teacher certification fees under AS 14.20.020(c).			
8 Early Learning Coordination	8,338,800		
9 Pre-Kindergarten Grants	3,200,000		
10 Alaska State Council on the Arts		3,890,100	706,600
11 Alaska State Council on the	3,890,100		3,183,500
12 Arts			
13 Commissions and Boards		262,400	262,400
14 Professional Teaching	262,400		
15 Practices Commission			
16 Mt. Edgecumbe Boarding School		14,665,300	5,302,100
17 The amount appropriated by this appropriation includes the unexpended and		14,765,300	5,402,100
18 unobligated balance on June 30, 2021, of inter-agency receipts collected by Mt. Edgecumbe			9,363,200
19 High School, not to exceed the amount authorized in AS 14.17.505(a).			
20 Mt. Edgecumbe Boarding	12,920,800		
21 School	1,744,500		
22 Mt. Edgecumbe Boarding	1,844,500		
23 School Facilities			
24 Maintenance			
25 State Facilities Rent		1,068,200	1,068,200
26 EED State Facilities Rent	1,068,200		
27 Alaska State Libraries, Archives and		19,145,000	17,082,100
28 Museums		20,049,300	17,986,400
29 Library Operations	6,052,700		2,062,900
30 Archives	6,780,500		
31 Museum Operations	1,311,300		
	1,400,900		
	2,002,100		
	2,089,000		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
3 and Operations			
4 Environmental Health		18,363,100	11,057,000
5 Environmental Health	18,363,100		7,306,100
6 Air Quality		11,463,400	4,387,600
7 Air Quality	11,463,400		7,075,800

8 The amount allocated for Air Quality includes the unexpended and unobligated balance on
9 June 30, 2021, of the Department of Environmental Conservation, Division of Air Quality
10 general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

11 Spill Prevention and Response	20,538,700	14,285,700	6,253,000
12 Spill Prevention and	20,538,700		
13 Response			

Handwritten adjustments:
 20,076,000 (under Allocations)
 13,874,400 (under General Funds)
 6,201,600 (under Other Funds)

14 It is the intent of the legislature that the Department of Environmental Conservation submit to
15 the legislature an execution plan detailing how they will pursue remediation of known sites
16 and prevention of new spills. The report should be submitted to the Co-Chairs of Finance and
17 the Legislative Finance Division by December 1st, 2021.

18 Water		22,955,500	7,595,300
19 Water Quality,	22,955,500		15,360,200
20 Infrastructure Support &			
21 Financing			

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* * * * * **Department of Fish and Game** * * * * *

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25 The amount appropriated for the Department of Fish and Game includes the unexpended and
26 unobligated balance on June 30, 2021, of receipts collected under the Department of Fish and
27 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
28 Game.

29 Commercial Fisheries		80,059,700	56,112,000
30 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			23,947,700
31 balance on June 30, 2021, of the Department of Fish and Game receipts from commercial			
32 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
33 crew member licenses.			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Southeast Region Fisheries	13,800,900		
4	Management			
5	Central Region Fisheries	11,084,200		
6	Management			
7	AYK Region Fisheries	9,395,500		
8	Management			
9	Westward Region Fisheries	14,213,400		
10	Management			
11	Statewide Fisheries	28,346,800		
12	Management			
13	Commercial Fisheries Entry	3,218,900		
14	Commission			
15	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
16	and unobligated balance on June 30, 2021, of the Department of Fish and Game, Commercial			
17	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
18	Sport Fisheries	47,943,500 47,293,500	53,965,400 63,315,400	50,714,300 50,064,300
19	Sport Fisheries		3,251,100	
20	Sport Fish Hatcheries	6,021,900		
21	Wildlife Conservation		63,552,600	2,673,100
22	Wildlife Conservation	62,405,400		
23	Hunter Education Public	1,147,200		
24	Shooting Ranges			
25	Statewide Support Services		22,681,600	4,263,400
26	Commissioner's Office	1,214,600		
27	Administrative Services	12,055,500		
28	Boards of Fisheries and	1,243,800		
29	Game			
30	Advisory Committees	562,700		
31	EVOS Trustee Council	2,410,900		
32	State Facilities	5,194,100		
33	Maintenance			

	Appropriation	General	Other
	Allocations	Funds	Funds
Alaska Psychiatric Institute	39,280,600		
Behavioral Health	30,650,500	6,355,900	24,294,600
Behavioral Health Treatment and Recovery Grants	10,769,300		
Alcohol Safety Action Program (ASAP)	3,896,800		
Behavioral Health Administration	11,714,300		
Behavioral Health Prevention and Early Intervention Grants	3,055,000		
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	67,800		
Residential Child Care	1,147,300		
Children's Services	10,119,500	177,968,700	99,038,300
Children's Services Management	10,200,800	183,220,600	104,026,100
Children's Services Training	1,561,700		
Front Line Social Workers	79,322,500		78,930,400

It is the intent of the legislature that all case-carrying Protective Service Specialists I and II receive a retention bonus of \$3,000 upon completion of their initial 24 months of employment for the Office of Children's Services as a case worker, subject to union agreement. It is also the intent of the legislature that the department employ a behavioral health clinician whose sole responsibility is preventing and addressing trauma among OCS employees related to their casework. Furthermore, it is the intent of the legislature that the department allocate \$500.0 for reimbursement of Protective Service Specialists for professional education including use of SHARP 1-3.

It is the intent of the legislature that the department establish a recruitment and retention

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	incentive plan and adopt a termination of service agreement for an Office of Children		
4	Services employee's recruitment or retention incentive payment.		
5	It is the intent of the legislature that \$3.4 million of general funds, in addition to the level of		
6	funding allocated in FY21, be used to support Alaska Native Tribes and Tribal Organizations		
7	participating in the Alaska Tribal Child Welfare Compact and the Office of Children's		
8	Services to provide the services outlined in the Compact.		
9	Family Preservation	15,567,600	
10	Foster Care Base Rate	21,119,900	
11	Foster Care Augmented Rate	1,002,600	
12	Foster Care Special Need	11,405,000	
13	Subsidized Adoptions &	43,040,500	
14	Guardianship		
15	Health Care Services	21,266,700	10,069,000
16	Catastrophic and Chronic	153,900	
17	Illness Assistance (AS		
18	47.08)		
19	Health Facilities Licensing	2,951,700	
20	and Certification		
21	Residential Licensing	4,579,500	
22	Medical Assistance	13,581,600	
23	Administration		
24	Juvenile Justice	60,080,800	57,300,900
25	McLaughlin Youth Center	18,464,600	2,767,100
26	Mat-Su Youth Facility	2,786,100	
27	Kenai Peninsula Youth	2,235,100	
28	Facility		
29	Fairbanks Youth Facility	4,924,000	
30	Bethel Youth Facility	5,677,200	
31	Johnson Youth Center	4,855,500	
32	Probation Services	17,829,100	
33	Delinquency Prevention	1,405,000	

	Appropriation	General	Other
	Items	Funds	Funds
1			
2	<i>ms</i> Allocations 447,400		
3	Youth Courts 535,600		
4	Juvenile Justice Health 1,368,600		
5	Care		
6	Public Assistance <i>ms</i> 271,534,000 <i>ms</i> 109,337,800	272,392,200	110,196,000 162,196,200
7	Alaska Temporary Assistance 22,077,300		
8	Program		
9	Adult Public Assistance 63,786,900		
10	Child Care Benefits 39,929,600		
11	General Relief Assistance 605,400		
12	Tribal Assistance Programs 17,042,000		
13	Permanent Fund Dividend 17,724,700		
14	Hold Harmless		
15	Energy Assistance Program 9,665,000		
16	Public Assistance 8,340,800		
17	Administration		
18	<i>ms</i> Public Assistance Field 50,780,000	51,638,200	
19	Services		
20	Fraud Investigation 2,412,900		
21	Quality Control 2,579,200		
22	Work Services 11,784,100		
23	Women, Infants and Children 24,806,100		
24	Senior Benefits Payment Program	20,786,100	20,786,100
25	Senior Benefits Payment 20,786,100		
26	Program		
27	Public Health <i>ms</i> 29,768,100 <i>ms</i> 119,829,400 <i>ms</i> 58,615,800	121,079,400	59,865,800 61,213,600
28	Nursing 31,018,100		
29	Women, Children and Family 14,235,200		
30	Health		
31	Public Health 7,694,500		
32	Administrative Services		
33	Emergency Programs 12,231,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Chronic Disease Prevention	17,500,100	
4	and Health Promotion		
5	Epidemiology	16,716,600	
6	Bureau of Vital Statistics	5,923,400	
7	Emergency Medical Services	3,133,700	
8	Grants		
9	State Medical Examiner	3,551,300	
10	Public Health Laboratories	9,075,400	
11	Senior and Disabilities Services	52,271,700 52,106,800	27,063,500 26,898,600
12	Senior and Disabilities	18,790,900	25,208,200
13	Community Based Grants		
14	Early Intervention/Infant	1,859,100	
15	Learning Programs		
16	Senior and Disabilities	23,576,600	
17	Services Administration	6,401,100 6,236,200	
18	General Relief/Temporary		
19	Assisted Living		
20	Commission on Aging	222,500	
21	Governor's Council on	1,421,500	
22	Disabilities and Special		
23	Education		
24	Departmental Support Services	48,204,200 47,571,300	32,339,700 32,086,500
25	Public Affairs	1,815,600	
26	Quality Assurance and Audit	1,146,900	
27	Commissioner's Office	5,295,000 4,662,100	
28	Administrative Support	12,956,000	
29	Services		
30	Facilities Management	619,100	
31	Information Technology	19,120,800	
32	Services		
33	HSS State Facilities Rent	4,371,000	

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Rate Review	2,879,800	
4	Human Services Community Matching	1,387,000	1,387,000
5	Grant		
6	Human Services Community	1,387,000	
7	Matching Grant		
8	Community Initiative Matching Grants	861,700	861,700
9	Community Initiative	861,700	
10	Matching Grants (non-		
11	statutory grants)		
12	Medicaid Services	2,322,502,100	546,813,600
		1,775,688,500	1,775,688,500

Handwritten in blue ink:
 2,301,562,100 529,313,600 1,772,188,500
~~2,322,502,100~~ ~~546,813,600~~ ~~1,775,688,500~~

13 It is the intent of the legislature that the department submit the Medicaid Unrestricted General
 14 Fund Obligation Report for FY21 and the first half of FY22 to the Co-chairs of the Finance
 15 Committees and the Legislative Finance Division by January 31st, 2022 and subsequently
 16 update the report as requested by the legislature.

17 No money appropriated in this appropriation may be expended for an abortion that is not a
 18 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
 19 Social Service may be extended only for mandatory services required under Title XIX of the
 20 Social Security Act and for optional services offered by the state under the state plan for
 21 medical assistance that has been approved by the United States Department of Health and
 22 Social Services.

23 It is the intent of the legislature that the department draw up to 70 new individuals from the
 24 Intellectual and Developmental Disabilities waiver waitlist in FY22 to receive services. The
 25 department shall submit a waiver amendment to the Centers for Medicare and Medicaid to
 26 ensure costs for this increased draw will be matched with federal dollars.

27	Medicaid Services	2,295,497,600	
28	Adult Preventative Dental	27,004,500	
29	Medicaid Services		

Handwritten in blue ink:
 2,274,497,600

30 * * * * *

31 * * * * * **Department of Labor and Workforce Development** * * * * *

32 * * * * *

33	Commissioner and Administrative	36,156,900	17,532,900	18,624,000
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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Child Protection	7,863,600	
4	Commercial and Fair	5,557,900	
5	Business		
6	The amount allocated for Commercial and Fair Business includes the unexpended and		
7	unobligated balance on June 30, 2021, of designated program receipts of the Department of		
8	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
9	judgment to be spent by the state for consumer education or consumer protection.		
10	Environmental Law	2,006,700	
11	Human Services	3,336,600	
12	Labor and State Affairs	4,839,400	
13	Legislation/Regulations	1,463,700	
14	Natural Resources	8,013,600	
15	Opinions, Appeals and	2,384,400	
16	Ethics		
17	Regulatory Affairs Public	2,933,800	
18	Advocacy		
19	Special Litigation	1,919,100	
20	Information and Project	1,970,800	
21	Support		
22	Torts & Workers'	4,593,600	
23	Compensation		
24	Transportation Section	2,747,900	
25	Administration and Support	4,858,500	2,721,500
26	Office of the Attorney	740,100	
27	General		
28	Administrative Services	3,272,100	
29	Department of Law State	846,300	
30	Facilities Rent		
31	Legal Contracts Relating to	20,000	20,000
32	Interpretation of Janus v AFSCME		
33	Decision		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Legal Contracts Janus v	20,000		
4	AFSCME Decision			
5	*****	*****		
6	*****	Department of Military and Veterans' Affairs	*****	
7	*****			
8	Military and Veterans' Affairs	56,906,300	23,285,600	33,620,700
9	Alaska Public Safety	9,756,800		
10	Communication Services			
11	(APSCS)			
12	Office of the Commissioner	5,745,600		
13	Homeland Security and	9,041,700		
14	Emergency Management			
15	Army Guard Facilities	12,255,400		
16	Maintenance			
17	Air Guard Facilities	7,121,800		
18	Maintenance			
19	Alaska Military Youth	10,189,500		
20	Academy			
21	Veterans' Services	2,220,500		
22	State Active Duty	325,000		
23	Alaska Wing Civil Air	250,000		
24	Patrol			
25	Alaska Aerospace Corporation	10,877,600		10,877,600
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2021, of the federal and corporate receipts of the Department of Military			
28	and Veterans Affairs, Alaska Aerospace Corporation.			
29	Alaska Aerospace	4,128,400		
30	Corporation			
31	Alaska Aerospace	6,749,200		
32	Corporation Facilities			
33	Maintenance			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	Development		
4	The amount allocated for Forest Management and Development includes the unexpended and		
5	unobligated balance on June 30, 2021, of the timber receipts account (AS 38.05.110).		
6	Geological & Geophysical	10,403,000	
7	Surveys		
8	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		
9	unobligated balance on June 30, 2021, of the receipts collected under 41.08.045.		
10	It is the intent of the legislature that the Department of Natural Resources Division of		
11	Geological & Geophysical Surveys submit to the Finance Co-Chairs and Legislative Finance		
12	Division by December 1, 2021, a proposal to conduct large geophysical, geochemical, and		
13	geological data collections over mineral-rich portions of the state, and to develop fee		
14	schedules to charge for the raw data, once collected, while publishing low-cost hardcopy		
15	maps, and providing free access to visual representations of the data through the division's		
16	website.		
17	Fire Suppression	20,372,000	
18	Preparedness		
19	Fire Suppression Activity	18,601,400	
20	Parks & Outdoor Recreation	17,178,400 16,978,400	10,497,200 10,297,200
21	Parks Management & Access	14,490,100 14,290,100	6,681,200
22	The amount allocated for Parks Management and Access includes the unexpended and		
23	unobligated balance on June 30, 2021, of the receipts collected under AS 41.21.026.		
24	It is the intent of the legislature that the department only fill the additional Alaska		
25	Conservation Corps positions authorized by the legislature if fee collections enable this		
26	expenditure to occur without using carryforward revenue.		
27	Office of History and	2,688,300	
28	Archaeology		
29	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
30	general fund program receipt authorization from the unexpended and unobligated balance on		
31	June 30, 2021, of the receipts collected under AS 41.35.380.		
32	Agriculture	5,871,700	3,772,900
33	Agricultural Development	2,522,000	2,098,800

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).		
4	Alaska Police Standards	1,336,900	
5	Council		
6	Council on Domestic Violence and	24,747,100	10,697,000
7	Sexual Assault		14,050,100
8	Council on Domestic	24,747,100	
9	Violence and Sexual Assault		
10	Violent Crimes Compensation Board	2,027,200	2,027,200
11	Violent Crimes Compensation	2,027,200	
12	Board		
13	Statewide Support	29,328,600	19,326,000
14	Commissioner's Office	1,644,600	
15	Training Academy	3,789,400	
16	The amount allocated for the Training Academy includes the unexpended and unobligated		
17	balance on June 30, 2021, of the receipts collected under AS 44.41.020(a).		
18	Administrative Services	3,646,000	
19	Information Systems	2,918,100	
20	Criminal Justice	8,296,500	
21	Information Systems Program		
22	The amount allocated for the Criminal Justice Information Systems Program includes the		
23	unexpended and unobligated balance on June 30, 2021, of the receipts collected by the		
24	Department of Public Safety from the Alaska automated fingerprint system under AS		
25	44.41.025(b).		
26	Laboratory Services	7,450,400	
27	Facility Maintenance	1,469,200	
28	DPS State Facilities Rent	114,400	
29	* * * * *	* * * * *	
30	* * * * * Department of Revenue * * * * *		
31	* * * * *	* * * * *	
32	Taxation and Treasury	82,589,400	21,121,900
33	Tax Division	17,730,600	61,467,500

Handwritten: 81,728,600 20,900,900 60,827,700
Handwritten: 17,509,600 ~~17,730,600~~

	Appropriation	General	Other
	Items	Funds	Funds
1 Treasury Division	 Allocations 9,684,200 10,324,000		
2			
3			
4 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
5 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
6 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
7 Judicial Retirement System 1042, National Guard Retirement System 1045.			
8 Unclaimed Property	714,300		
9 Alaska Retirement	10,282,000		
10 Management Board			
11 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
12 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
13 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
14 Judicial Retirement System 1042, National Guard Retirement System 1045.			
15 Alaska Retirement	35,000,000		
16 Management Board Custody			
17 and Management Fees			
18 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
19 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
20 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
21 Judicial Retirement System 1042, National Guard Retirement System 1045.			
22 Permanent Fund Dividend	8,538,500		
23 Division			
24 The amount allocated for the Permanent Fund Dividend includes the unexpended and			
25 unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue			
26 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
27 charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
28 provided under AS 43.23.130(m).			
29 Child Support Services	25,334,500	7,775,100	17,559,400
30 Child Support Services	25,334,500		
31 Division			
32 The amount allocated for the Child Support Services Division includes the unexpended and			
33 unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Southcoast Design and	11,677,100	
4	Engineering Services		
5	The amount allocated for Southcoast Design and Engineering Services includes the		
6	unexpended and unobligated balance on June 30, 2021, of the general fund program receipts		
7	collected by the Department of Transportation and Public Facilities for the sale or lease of		
8	excess right-of-way.		
9	Central Region Construction	23,626,700	
10	and CIP Support		
11	Northern Region	19,332,800	
12	Construction and CIP		
13	Support		
14	Southcoast Region	8,043,800	
15	Construction		

16	State Equipment Fleet	35,670,200	888,900	34,781,300
17	State Equipment Fleet	35,670,200		
18	Highways, Aviation and Facilities	165,326,700	97,658,800	67,667,900
		167,517,200	99,849,300	

19 The amounts allocated for highways and aviation shall lapse into the general fund on August
20 31, 2022.

21 The amount appropriated by this appropriation includes the unexpended and unobligated
22 balance on June 30, 2021, of general fund program receipts collected by the Department of
23 Transportation and Public Facilities for collections related to the repair of damaged state
24 highway infrastructure.

25 It is the intent of the legislature that the Department of Transportation and Public Facilities
26 increase consultation and collaboration with local municipalities, including by establishing
27 Regional Transportation Planning Organizations, to advance the identification and planning
28 for locally driven projects where there is both interest and capacity. The Department should
29 outline in the State's agreements with the Federal Highway Administration criteria for
30 determining local municipal capacity, and the process for local administration of federally-
31 funded transportation projects.

32	Central Region Facilities	7,087,800	
33	Northern Region Facilities	10,494,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Southcoast Region	2,753,300	
4	Facilities		
5	Traffic Signal Management	1,770,400	
6	Central Region Highways and	43,807,200	
7	Aviation		
8	Northern Region Highways	68,396,300	
9	and Aviation	70,586,800	
10	Southcoast Region Highways	24,946,800	
11	and Aviation		
12	Whittier Access and Tunnel	6,070,400	
13	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
14	unobligated balance on June 30, 2021, of the Whittier Tunnel toll receipts collected by the		
15	Department of Transportation and Public Facilities under AS 19.05.040(11).		
16	International Airports	95,436,300	95,436,300
17	International Airport	2,349,500	
18	Systems Office		
19	Anchorage Airport	7,462,200	
20	Administration		
21	Anchorage Airport	27,715,300	
22	Facilities		
23	Anchorage Airport Field and	17,905,900	
24	Equipment Maintenance		
25	Anchorage Airport	7,234,600	
26	Operations		
27	Anchorage Airport Safety	13,777,700	
28	Fairbanks Airport	2,379,400	
29	Administration		
30	Fairbanks Airport	4,852,100	
31	Facilities		
32	Fairbanks Airport Field and	4,775,400	
33	Equipment Maintenance		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Administrative Services	13,197,900	
4	Council and Subcommittees	695,300	
5	Legal and Research Services	4,792,000	
6	Select Committee on Ethics	264,400	
7	Office of Victims Rights	1,053,900	
8	Ombudsman	1,384,600	
9	Legislature State	1,539,700	
10	Facilities Rent		
11	Legislative Operating Budget	30,389,200 28,394,200	30,356,600 28,361,600
12	Legislators' Salaries and	8,680,100 6,685,100	32,600
13	Allowances		
14	Legislative Operating	11,602,300	
15	Budget		
16	Session Expenses	10,106,800	
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 8.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 9 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
10	Community Block Grants (HD 1-40)	6,060,000	60,000
11	AMCO Enforcement Case Management and	200,000	200,000
12	Investigations Report Writing System		
13	(HD 1-40)		
14	Alaska Energy Authority - Alaska	21,000,000	21,000,000
15	Cargo and Cold Storage (HD 1-40)		
16	Alaska Energy Authority - Alternative	5,000,000	5,000,000
17	Energy and Energy Efficiency Programs		
18	(HD 1-40)		
19	Alaska Energy Authority - Bulk Fuel	13,000,000	5,500,000
20	Upgrades (HD 1-40)		7,500,000
21	Alaska Energy Authority - Rural Power	17,500,000	5,000,000
22	Systems Upgrades (HD 1-40)		12,500,000
23	West Susitna Road Access (HD 8)	8,500,000	8,500,000
24	Grants to Named Recipients (AS		
25	37.05.316)		
26	Alaska Travel Industry Association (HD	10,000,000	10,000,000
27	1-40)		
28	Inter-Island Ferry Authority (HD 33-	250,000	250,000
29	36)		
30	Chevak School Fire Remediation (HD 39)	2,500,000	2,500,000
31	Voice of the Arctic Inupiat (HD 1-40)	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Grants to Municipalities (AS		
4	37.05.315)		
5	Anchorage - Energy Burden Mapping (HD	25,000	25,000
6	19)		
7	Matanuska-Susitna Borough- Pavement	10,000,000	10,000,000
8	Rehab Through Mat-Su Population		
9	Corridor (HD 7-12)		
10	Matanuska-Susitna Borough- Arctic	1,000,000	1,000,000
11	Winter Games (HD 7-12)		
12	*****	*****	
13	***** Department of Corrections *****		
14	*****	*****	
15	Point Mackenzie Correctional Farm	1,500,000	1,500,000
16	Produce Processing Plant (HD 8)		
17	*****	*****	
18	***** Department of Education and Early Development *****		
19	*****	*****	
20	Houston Middle School Replacement (HD	9,000,000	9,000,000
21	10)		
22	Major Maintenance Grant Fund for	21,642,299	21,642,299
23	School Major Maintenance (HD 1-40)		
24	Mt. Edgecumbe High School Repairs (HD	7,882,000	7,882,000
25	35)		
26	*****	*****	
27	***** Department of Environmental Conservation *****		
28	*****	*****	
29	Clean Water Capitalization Grant	2,000,000	2,000,000
30	Subsidy (HD 1-40)		
31	Drinking Water Capitalization Grant	5,800,000	5,800,000
32	Subsidy (HD 1-40)		
33	Village Safe Water and Wastewater	70,812,000	18,062,000 52,750,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	Statewide Deferred Maintenance,	49,000,000	49,000,000	
5	Renovation, and Repair (HD 1-40)			
6	2020 Ballot Measure Number 2	803,600	803,600	
7	Implementation (HD 1-40)			
8	*****	*****		
9	***** Department of Health and Social Services *****			
10	*****	*****		
11	Health Information Exchange (HD 1-40)	4,080,908	480,107	3,600,801
12	Emergency Medical Services Match for	500,000	500,000	
13	Code Blue Project (HD 1-40)			
14	Fairbanks Youth Facility (HD 1)	18,986,720		18,986,720
15	Pioneer Homes Facility Improvements	6,079,700	2,829,700	3,250,000
16	Ketchikan Pioneer Home HVAC	76,500		
17	Intake Damper Assembly (HD			
18	36)			
19	Palmer Alaska Veterans' and Pioneers	5,518,000	2,268,000	3,250,000
20	Home Roof Replacement (HD 7-12)			
21	Palmer Alaska Veterans and	61,200		
22	Pioneer Home Safety Fencing			
23	(HD 7-12)			
24	Juneau Pioneer Home ADA-	424,000		
25	Compliant Courtyard (HD 33-			
26	34)			
27	*****	*****		
28	***** Department of Labor and Workforce Development *****			
29	*****	*****		
30	Alaska Vocational Technical Center	12,500,000	12,500,000	
31	Upgrades (HD 29-31)			
32	*****	*****		
33	***** Department of Law *****			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Federal and Local Government Funded	7,000,000	7,000,000
4	Forest Resource and Fire Program (HD		
5	1-40)		
6	Land Sales - New Subdivision	500,000	500,000
7	Development (HD 1-40)		
8	PARKS Land and Water Conservation Fund	5,652,655	2,152,655
9	Federal Grant Program (HD 1-40)		3,500,000
10	National Historic Preservation Fund	800,000	200,000
11	(HD 1-40)		600,000
12	National Recreational Trails Federal	1,600,000	100,000
13	Grant Program (HD 1-40)		1,500,000
14	State Park Electronic Fee Stations (HD	220,000	220,000
15	1-40)		
16	Wildland Firefighting Aircraft	650,000	650,000
17	Replacement (HD 1-40)		
18	Wildland Fire Engine Replacement (HD	250,000	250,000
19	1-40)		
20	Statewide Firebreak Construction	10,000,000	10,000,000
21	Program (HD 1-40)		
22	Statewide Park Sanitation and Facility	2,029,000	2,029,000
23	Upgrades (HD 1-40)		
24	EVOS Eagle Rock (Bookey Parcel)	6,419,010	6,419,010
25	Improvements (HD 29-31)		
26	Critical Information Database and	800,000	200,000
27	Dashboard (HD 1-40)		600,000
28	EVOS Kenai River Bookey Parcel	2,300,000	2,300,000
29	Purchase (HD 29-31)		
30	Dam Safety Industry Projects	400,000	400,000
31	Application Review (HD 1-40)		
32	Snowmobile Trail Development Program	250,000	250,000
33	and Grants (HD 1-40)		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Arctic Strategic Transportation and	5,000,000	5,000,000	
4	Resource Project (HD 40)			
5	Alaska Real-Time Global Navigations	5,000,000	5,000,000	
6	Satellite System Network (HD 1-40)			
7	RS2477 Access Development- Advancing	2,500,000	2,500,000	
8	State's Rights in Navigability and			
9	Revised Statute 2477 (HD 1-40)			
10	Land Development for Nenana-Totchaket	5,000,000	5,000,000	
11	(HD 6)			
12	Advance Surveys for all State Lands	3,500,000	3,500,000	
13	Including Agriculture and Mariculture			
14	(HD 1-40)			
15	Permit Backlog Reduction (HD 1-40)	3,500,000	3,500,000	
16	Fairbanks to Seward Multi-Use	13,200,000	13,200,000	
17	Recreation Trail Construction			
18	Equinox Marathon Travel	1,400,000		
19	Completion - Signage,			
20	Restroom Construction (HD			
21	1-40)			
22	Denali State Park: Curry	1,000,000		
23	Ridge Trail to Kesugi Ridge			
24	- Trail Expansion and Trail			
25	Connections to Campgrounds			
26	(HD 1-40)			
27	Denali State Park Hut	2,000,000		
28	System for Trails-			
29	Construction of Trail Huts			
30	Along 45-Mile Trail (HD 1-			
31	40)			
32	Chugach State Park -	1,100,000		
33	Flattop Mountain Reroute;			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Replace Damage/Eroded Trail		
4	with Safer Trail (HD 1-40)		
5	Comprehensive Wayfinding	2,000,000	
6	Connecting Anchorage's		
7	Entire Trail System (HD 1-		
8	40)		
9	Antler Creek - New Parking	500,000	
10	Area and Restroom, Short		
11	Easy Loop Trail (HD 1-40)		
12	McKinley Village/Mile 231,	2,200,000	
13	Pedestrian Bridge Over the		
14	Nenana River, New Parking,		
15	New Trails to North (HD 1-		
16	40)		
17	Government Peak Recreation	1,900,000	
18	Area to Skegawak Ski Area		
19	Connector Trail (HD 1-40)		
20	Coastal Trail to Ship	800,000	
21	Creek- Connection Filling		
22	Gap Between Two Major		
23	Anchorage Trails (HD 1-40)		
24	Turnagain Arm Trail	300,000	
25	Connection- Filling Gap in		
26	Trail System from Girdwood		
27	to Anchorage (HD 1-40)		
28	*****	*****	
29	***** Department of Public Safety *****		
30	*****	*****	
31	Fire & Life Safety Vehicles (HD 1-40)	150,000	150,000
32	Marine Fisheries Patrol Improvements	1,100,000	1,100,000
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Displaced Due to Domestic Violence -		
4	Empowering Choice Housing Program		
5	(ECHP) (HD 1-40)		
6	AHFC Senior Citizens Housing	1,750,000	1,750,000
7	Development Program (HD 1-40)		
8	AHFC Supplemental Housing Development	3,000,000	3,000,000
9	Program (HD 1-40)		
10	AHFC Teacher, Health and Public Safety	2,250,000	1,750,000
11	Professionals Housing (HD 1-40)		
12	*****	*****	
13	***** Department of Transportation and Public Facilities *****		
14	*****	*****	
15	Alaska Marine Highway System Vessel	15,000,000	15,000,000
16	Overhaul, Annual Certification and		
17	Shoreside Facilities Rehabilitation		
18	(HD 1-40)		
19	Computerized Maintenance Management	1,509,486	1,509,486
20	System (CMMS) - Year 3 (HD 1-40)		
21	Weigh Station Scale Repairs (HD 1-40)	1,000,000	1,000,000
22	State Equipment Fleet Replacement (HD	25,000,000	25,000,000
23	1-40)		
24	Federal-Aid Highway Project Match	1,000,000	1,000,000
25	Credits (HD 1-40)		
26	Craig Harbor (HD 35)	4,400,000	4,400,000
27	Municipal Harbor Facility Grant Fund	6,729,988	6,729,988
28	(HD 1-40)		
29	Anton Anderson Memorial and Portage	175,600	175,600
30	Lake Tunnel Capital Improvements (HD		
31	7-12)		
32	Anchorage Metropolitan Area	11,294,342	11,294,342
33	Transportation Solutions -- FHWA		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Pre- Grant Project	40,200,000		
4	Development (HD 1-40)			
5	Contingency (HD 1-40)	40,200,000		
6	Federal Program Match		77,700,000	77,700,000
7	Federal-Aid Aviation State	5,200,000		
8	Match (HD 1-40)			
9	Federal-Aid Highway State	71,200,000		
10	Match (HD 1-40)			
11	Other Federal Program Match	1,300,000		
12	(HD 1-40)			
13	Statewide Federal Programs		68,293,870	33,858
14	Cooperative Reimbursable	15,000,000		
15	Projects (HD 1-40)			
16	Federal Emergency Projects	10,000,000		
17	(HD 1-40)			
18	Federal Transit	35,260,012		
19	Administration Grants (HD			
20	1-40)			
21	Highway Safety Grants	8,033,858		
22	Program (HD 1-40)			
23	Surface Transportation Program		862,972,298	862,972,298
24	Haines Highway	32,385,320		
25	Reconstruction, MP 3.5-25.3			
26	(HD 33)			
27	Sterling Hwy Mile Point 8-	1,819,400		
28	25 (Milepost 45-60) Sunrise			
29	Inn to Skilak Lake Road			
30	Construction (HD 29)			
31	Airport Way / South	1,091,640		
32	Cushman Intersection			
33	Reconstruction (HD 4)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 1-40)		
4	Strategic Highway Safety	100,000	
5	Plan (HD 1-40)		
6	Small Hydrologic	90,972	
7	Investigations (HD 1-40)		
8	RWIS Air Quality Sensor	90,970	
9	Operations & Maintenance		
10	(HD 1-40)		
11	ADA Implementation and	77,325	
12	Compliance Monitoring (HD		
13	1-40)		
14	Fairbanks Air Quality	72,776	
15	Planning Project (HD 1-5)		
16	Alaska CARE - Crash Data	68,228	
17	Analysis & Reporting System		
18	(HD 1-40)		
19	511 Phone and Web	68,228	
20	Enhancements (HD 1-40)		
21	Signal and Detector System	50,000	
22	(HD 1-40)		
23	Traveler Information	22,743	
24	Systems Marketing (HD 1-40)		
25	Connected - Autonomous	22,743	
26	Vehicle Planning (HD 1-40)		
27	IWAYS Architecture Update	22,742	
28	(HD 1-40)		
29	Highway Safety Improvement	20,317	
30	Program/Safety Management		
31	(HD 33-36)		
32	Contingency (HD 1-40)	100,000,000 <i>30,000,000</i>	
33	Project Acceleration (HD	150,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3			
4	Denali Commission	15,000,000	
5	Infrastructure (HD 1-40)		
6	*****	*****	
7	***** University of Alaska *****		
8	*****	*****	
9	UAA Building Energy Performance	10,900,000	10,900,000
10	Upgrades (HD 12-28)		
11	Bartlett and Moore Hall Modernization:	18,650,000	18,650,000
12	Restrooms and Sanitation		
13	Infrastructure (HD 1-5)		
14	UAS Juneau Campus Roof and Fuel Tank	1,000,000	1,000,000
15	Replacements (HD 33-34)		
16	UAS Juneau Campus Safety Improvements	1,000,000	1,000,000
17	and Regulatory Compliance (HD 33-34)		
18	*****	*****	
19	***** Judiciary *****		
20	*****	*****	
21	Courts Statewide Deferred Maintenance	2,300,000	2,300,000
22	(HD 1-40)		
23	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 11.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 12 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Retirement System Server Replacement	230,400	230,400
11	(HD 1-40)		
12	Implement REAL ID in 100 Rural	308,000	308,000
13	Communities with Three Teams and an		
14	Additional Mobile Unit (HD 1-40)		
15	*****	*****	
16	***** Department of Commerce, Community and Economic Development *****		
17	*****	*****	
18	Alaska Energy Authority - Electrical	200,000	200,000
19	Emergencies Program (HD 1-40)		
20	Grants to Non-Profits to Offset	20,000,000	20,000,000
21	Revenue Loss Due to COVID-19 (HD 1-40)		
22	Grants to Tourism and Other Businesses	90,000,000	90,000,000
23	to Offset Revenue Loss or to Respond		
24	to Covid-19 (HD 1-40)		
25	Grants to Local Governments with	50,000,000	50,000,000
26	Significant Revenue Loss Due to COVID-		
27	19 (HD 1-40)		
28	Grants to Electric Utilities to	7,000,000	7,000,000
29	Address Delinquent Payments Due to		
30	COVID-19 (HD 1-40)		
31	*****	*****	

1 with AS 37.07.080(h) before the effective date of (e) of this section.

2 * **Sec. 26.** SUPPLEMENTAL FUND CAPITALIZATION. ~~(a) The sum of \$21,315,700 is~~
3 ~~appropriated from the general fund to the community assistance fund (AS 29.60.850).~~

4 (b) The sum of \$30,000,000 is appropriated from the general fund to the disaster relief
5 fund (AS 26.23.300(a)).

6 * **Sec. 27.** SUPPLEMENTAL FUND TRANSFERS. The unexpended and unobligated
7 balance, estimated to be \$5,500,000, of the appropriation made in sec. 5, ch. 8, SLA 2020,
8 page 68, line 11, and allocated on page 68, line 12 (Department of Transportation and Public
9 Facilities, federal program match, federal-aid aviation state match - \$8,853,400) is
10 reappropriated to the Alaska marine highway system fund (AS 19.65.060).

11 * **Sec. 28.** SUPPLEMENTAL INSURANCE CLAIMS. The amounts to be received in
12 settlement of insurance claims for losses, and the amounts to be received as recovery for
13 losses, for the fiscal year ending June 30, 2021, are appropriated from the general fund to the

14 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

15 (2) appropriate state agency to mitigate the loss.

16 * **Sec. 29.** SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. Section 42(a),
17 ch. 8, SLA 2020, is amended to read:

18 (a) The operating budget appropriations made in sec. 1 of this Act include
19 amounts for salary and benefit adjustments for public officials, officers, and
20 employees of the executive branch, Alaska Court System employees, employees of the
21 legislature, and legislators and to implement the monetary terms for the fiscal year
22 ending June 30, 2021, of the following ongoing collective bargaining agreements:

23 (1) Alaska State Employees Association, for the general government
24 unit;

25 (2) Teachers' Education Association of Mt. Edgecumbe, representing
26 the teachers of Mt. Edgecumbe High School;

27 (3) Confidential Employees Association, representing the confidential
28 unit;

29 (4) Public Safety Employees Association, representing the regularly
30 commissioned public safety officers unit;

31 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

1 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
2 for the fiscal year ending June 30, 2022, is appropriated from the unrestricted balance in the
3 Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the
4 Alaska Industrial Development and Export Authority sustainable energy transmission and
5 supply development fund (AS 44.88.660), and the Arctic infrastructure development fund
6 (AS 44.88.810) to the general fund.

7 * **Sec. 55.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
8 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$199,200,000, during the
9 fiscal year ending June 30, 2022, is appropriated to the principal of the Alaska permanent
10 fund in satisfaction of that requirement.

11 (b) The amount necessary, when added to the appropriation made in (a) of this
12 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
13 \$41,400,000, during the fiscal year ending June 30, 2022, is appropriated from the general
14 fund to the principal of the Alaska permanent fund.

15 (c) The sum of \$3,069,296,016 is appropriated from the earnings reserve account
16 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2022.

17 (d) The sum of ~~\$739,000,000~~ ^{8,538,500} is appropriated to the dividend fund (AS 43.23.045(a))
18 ~~for the payment of a permanent fund dividend in the amount of approximately \$1,100 to each~~
19 ~~eligible individual and for administrative and associated costs for the fiscal year ending~~
20 June 30, 2022, from the following sources:

21 (1) ~~\$371,000,000~~ from the general fund;

22 ~~(2) \$320,000,000 from the budget reserve fund (AS 37.05.540(a)),~~

23 (3) ~~(This paragraph did not receive the affirmative vote of three-fourths of the~~
24 ~~members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the~~
25 ~~State of Alaska).~~

26 (e) The income earned during the fiscal year ending June 30, 2022, on revenue from
27 the sources set out in AS 37.13.145(d), estimated to be \$27,161,600, is appropriated to the
28 Alaska capital income fund (AS 37.05.565).

29 (f) The sum of \$4,000,000,000 is appropriated from the earnings reserve account
30 (AS 37.13.145) to the principal of the Alaska permanent fund.

31 * **Sec. 56.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the

1 organizations exceeds the amount appropriated to the Department of Education and Early
2 Development, Education Support and Administrative Services, Student and School
3 Achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of
4 Education and Early Development, education support and administrative services, student and
5 school achievement allocation, for that purpose for the fiscal year ending June 30, 2022.

6 (c) The proceeds from the sale of state-owned land in Sitka by the Department of
7 Education and Early Development are appropriated from the general fund to the Department
8 of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and
9 operations for the fiscal year ending June 30, 2022.

~~10 (d) The sum of \$2,500,000 is appropriated from the general fund to the Department of
11 Education and Early Development, education support and administrative services, pre-
12 kindergarten grants, for the fiscal years ending June 30, 2022, and June 30, 2023.~~

13 * **Sec. 60.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts
14 received during the fiscal year ending June 30, 2022, for Medicaid services are appropriated
15 to the Department of Health and Social Services, Medicaid services, for Medicaid services for
16 the fiscal year ending June 30, 2022.

17 (b) The amount of federal receipts received from the Family First Transition Act
18 during the fiscal year ending June 30, 2022, estimated to be \$1,079,900, is appropriated to the
19 Department of Health and Social Services, children's services, for activities associated with
20 implementing the Family First Prevention Services Act, including developing plans of safe-
21 care, prevention-focused models for families of infants with prenatal substance exposure for
22 the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

23 (c) Except for federal receipts received from the Coronavirus Relief Fund under the
24 Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136), estimated to be
25 \$331,427,114, the unexpended and unobligated balance on June 30, 2021, of the appropriation
26 made in sec. 8(a), ch. 2, SLA 2020 (Department of Health and Social Services, division of
27 public health, emergency programs - \$9,000,000), is reappropriated to the Department of
28 Health and Social Services, division of public health, emergency programs, for responding to
29 and mitigating the risk of a COVID-19 outbreak in the state for the fiscal year ending June 30,
30 2022.

31 (d) The sum of \$20,000,000 is appropriated from federal receipts received from sec.

1 the Department of Transportation and Public Facilities, Alaska marine highway system, for
 2 the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in
 3 the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$724,200
Vessel operations management	147,900

7 (h) The sum of \$1,808,600 is appropriated from motor fuel tax receipts
 8 (AS 43.40.010) to the Department of Transportation and Public Facilities, Alaska marine
 9 highway system, for marine vessel operations for the fiscal year ending June 30, 2022.

10 (i) The sum of \$3,617,100 is appropriated from motor fuel tax receipts
 11 (AS 43.40.010) to the Department of Transportation and Public Facilities, Alaska marine
 12 highway system, for marine vessel operations for the fiscal years ending June 30, 2022, and
 13 June 30, 2023.

14 (j) The sum of \$1,738,550 is appropriated from the general fund to the Department of
 15 Transportation and Public Facilities, Alaska marine highway system, for the fiscal year
 16 ending June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 37,150
Marine shore operations	112,700
Marine vessel operations	1,473,550
Reservations and marketing	28,600
Vessel operations management	86,550

22 ~~\$69,477,100~~ ^{61,068,000}
 23 (k) The sum of ~~\$69,477,100~~ is appropriated from the general fund to the Department
 24 of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years
 25 ending June 30, 2022, and June 30, 2023, for the following purposes and in the following
 26 amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 127,400
Marine shore operations	337,400
Marine vessel fuel	7,796,300
Marine vessel operations	60,929,400 52,452,300

1 amount equal to the amount drawn from the reserve is appropriated from the general fund to
2 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

3 (g) The sum of \$12,394,800 is appropriated from the power cost equalization
4 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

5 ~~(h) The sum of \$17,605,200 is appropriated from the general fund to the community~~
6 ~~assistance fund (AS 29.60.850).~~

7 (i) The amount necessary to fund the total amount for the fiscal year ending June 30,
8 2022, of state aid calculated under the public school funding formula under AS 14.17.410(b),
9 estimated to be \$1,193,475,200, is appropriated to the public education fund (AS 14.17.300)
10 from the following sources:

11 (1) \$31,166,700 from the public school trust fund (AS 37.14.110(a));

12 (2) the amount necessary, after the appropriation made in (1) of this
13 subsection, estimated to be \$1,162,308,500, from the general fund.

14 (j) The amount necessary to fund transportation of students under AS 14.09.010 for
15 the fiscal year ending June 30, 2022, estimated to be \$71,435,893, is appropriated from the
16 general fund to the public education fund (AS 14.17.300).

17 (k) The amount ~~calculated under AS 14.11.025(b), estimated to be \$34,238,000,~~ is
18 appropriated from the general fund to the regional educational attendance area and small
19 municipal school district school fund (AS 14.11.030(a)).

17,119,000

20 (l) The amount necessary to pay medical insurance premiums for eligible surviving
21 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
22 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
23 fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the general
24 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

25 (m) The amount of federal receipts awarded or received for capitalization of the
26 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, less
27 the amount expended for administering the loan fund and other eligible activities, estimated to
28 be \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund
29 (AS 46.03.032(a)).

30 (n) The amount necessary to match federal receipts awarded or received for
31 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS HB 69 (brf sup maj fld H/S), consisting of 166 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House June 28, 2021



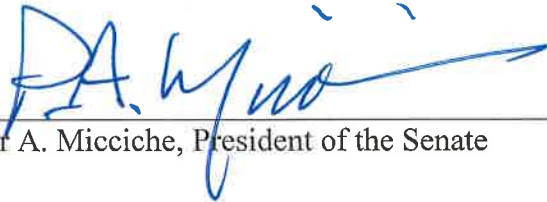
Louise B. Stutes, Speaker of the House

ATTEST:



Crystalline Jones, Chief Clerk of the House

Passed by the Senate June 16, 2021



Peter A. Micciche, President of the Senate

ATTEST:



Liz Clark, Secretary of the Senate

with late item votes
Approved by the Governor

June 30

20 *21*



Mike Dunleavy, Governor of Alaska