Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSSB 236(EDC)
Fiscal Note Number:	1
(S) Publish Date:	4/4/2022

Identifier: SB236-EED-FP-3-18-22
Title: FACILITIES CONSTITUTING A SCHOOL
Sponsor: EDUCATION
Requester: Senate Education

Department: Department of Education and Early Development
Appropriation: K-12 Aid to School Districts
Allocation: Foundation Program
OMB Component Number: 141

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	**FY 2023**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**FY 2027**	**FY 2028**
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Fund Source (Operating Only)

None							
Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division:	Finance and Support Services	Date:	03/18/2022
Approved By:	Lacey Sanders, Administrative Services Director	Date:	03/18/22
Agency:	Department of Education & Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This bill amends AS 14.17.905(c) by excluding charter schools from the average daily membership (ADM) count of a community with an ADM of greater than 425 that has only one facility administered as a school.

Hooper Bay, in the Lower Yukon School District, was the only community affected by AS 14.17.905(c), but when the district opened a charter school in Hooper Bay during the 2020-2021 school year, they were no longer eligible for AS 14.17.905(c) since they now have two schools within the community. This resulted in a loss of Foundation Formula funding to the Lower Yukon School District as they now fall under AS 14.17.905(a)(3).

With the exclusion of charter schools from AS 14.17.905(c), the Hooper Bay School would again be provided two adjustments for a community greater than 425 ADM with a single site facility serving grades Kindergarten through 12. Applying the two adjustments to the FY2023 Projected Foundation Funding, it results in an increase of $1,082.7 in funding for the Lower Yukon School District.

The funding mechanism is a general fund transfer to the Public Education Fund (PEF). The fiscal note effect for FY2023 through FY2028 is reported in the fiscal note for the PEF, as the funding is deposited to the PEF, not into the Foundation Program funding component. The above analysis is presented here for explanation purposes only.