

# Fiscal Note

State of Alaska  
2022 Legislative Session

|                     |               |
|---------------------|---------------|
| Bill Version:       | CSSB 190(L&C) |
| Fiscal Note Number: | 1             |
| (S) Publish Date:   | 3/15/2022     |

Identifier: SB190-DCCED-RCA-02-25-22  
Title: EXTEND REGULATORY COMMISSION OF  
ALASKA  
Sponsor: MYERS  
Requester: (S) LABOR & COMMERCE

Department: Department of Commerce, Community and  
Economic Development  
Appropriation: Regulatory Commission of Alaska  
Allocation: Regulatory Commission of Alaska  
OMB Component Number: 2417

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

|                        | FY2023<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2023<br>Request | Out-Year Cost Estimates |                |                |                |                |
|------------------------|--------------------------------------|------------------------------------------------|-------------------------|----------------|----------------|----------------|----------------|
| OPERATING EXPENDITURES | FY 2023                              | FY 2023                                        | FY 2024                 | FY 2025        | FY 2026        | FY 2027        | FY 2028        |
| Personal Services      |                                      | 7,684.0                                        | 7,684.0                 | 7,684.0        | 7,684.0        | 7,684.0        | 7,684.0        |
| Travel                 |                                      | 30.4                                           | 30.4                    | 30.4           | 30.4           | 30.4           | 30.4           |
| Services               |                                      | 1,864.6                                        | 1,864.6                 | 1,864.6        | 1,864.6        | 1,864.6        | 1,864.6        |
| Commodities            |                                      | 156.9                                          | 156.9                   | 156.9          | 156.9          | 156.9          | 156.9          |
| Capital Outlay         |                                      |                                                |                         |                |                |                |                |
| Grants & Benefits      |                                      |                                                |                         |                |                |                |                |
| Miscellaneous          |                                      |                                                |                         |                |                |                |                |
| <b>Total Operating</b> | <b>0.0</b>                           | <b>9,735.9</b>                                 | <b>9,735.9</b>          | <b>9,735.9</b> | <b>9,735.9</b> | <b>9,735.9</b> | <b>9,735.9</b> |

## Fund Source (Operating Only)

|                      |            |                |                |                |                |                |                |
|----------------------|------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1141 RCA Rcpts (DGF) |            | 9,735.9        | 9,735.9        | 9,735.9        | 9,735.9        | 9,735.9        | 9,735.9        |
| <b>Total</b>         | <b>0.0</b> | <b>9,735.9</b> | <b>9,735.9</b> | <b>9,735.9</b> | <b>9,735.9</b> | <b>9,735.9</b> | <b>9,735.9</b> |

## Positions

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

## Change in Revenues

|                      |            |                |                |                |                |                |                |
|----------------------|------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1141 RCA Rcpts (DGF) |            | 9,735.9        | 9,735.9        | 9,735.9        | 9,735.9        | 9,735.9        | 9,735.9        |
| <b>Total</b>         | <b>0.0</b> | <b>9,735.9</b> | <b>9,735.9</b> | <b>9,735.9</b> | <b>9,735.9</b> | <b>9,735.9</b> | <b>9,735.9</b> |

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Robert M. Pickett, Chairman  
Division: Regulatory Commission of Alaska  
Approved By: Micaela Fowler, Administrative Services Director  
Agency: Department of Commerce, Community, and Economic Development

Phone: (907)276-6222  
Date: 02/25/2022  
Date: 02/25/22

## FISCAL NOTE ANALYSIS

**STATE OF ALASKA  
2022 LEGISLATIVE SESSION****Analysis**

SB 190 extends the Regulatory Commission of Alaska (RCA) from June 30, 2022 to June 30, 2030.

If the bill is not adopted and the RCA expired at the end of FY2022, a one year wind-down of the Commission would occur in FY2023 per AS 44.66.010(b) and (d), and the work to ensure just and reasonable rates of utilities and pipelines for the Alaskan consumers would cease at the end of FY2023.

Operations of the RCA are funded by the regulatory cost charge, which is statutorily required to be set each year to fully support the RCA's operations.