

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSSB 121(RES)
Fiscal Note Number:	4
(S) Publish Date:	4/4/2022

Identifier: SB121-DEC-EH-02-11-22
Title: PFAS USE & REMEDIATION; FIRE/WATER
SAFETY
Sponsor: KIEHL
Requester: Senate Resources Committee

Department: Department of Environmental Conservation
Appropriation: Environmental Health
Allocation: Environmental Health
OMB Component Number: 3202

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	229.7		229.7	229.7	229.7	229.7	229.7
Travel	7.5		7.5	7.5	7.5	7.5	7.5
Services	23.8		23.8	23.8	23.8	23.8	23.8
Commodities	15.0		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	276.0	0.0	262.0	262.0	262.0	262.0	262.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	276.0		262.0	262.0	262.0	262.0	262.0
Total	276.0	0.0	262.0	262.0	262.0	262.0	262.0

Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated for SLA 2022 form.

Prepared By: Laura Achee, Legislative Liaison
Division: Commissioner's Office
Approved By: Ruth Kostik, Administrative Services Director
Agency: Department of Environmental Conservation

Phone: (907)465-5009
Date: 02/11/2022
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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

This bill defines and establishes concentration limits for per-and polyfluoroalkyl substances (PFAS) in drinking water. It requires the Department of Environmental Conservation to ensure responsible parties test drinking water in areas where PFAS has been released near a water supply. If results are above limits established by the bill, it requires the responsible party to provide alternative drinking water. The Drinking Water program in the Division of Environmental Health would provide technical and engineering assistance to the Division of Spill Prevention & Response in their efforts to ensure drinking water is safe.

Personal Services:

The Division of Environmental Health would require two additional positions. One Environmental Program Specialist would conduct work specific to providing technical and compliance assistance to owners/operators of contaminated public drinking water systems and to the Division of Spill Prevention & Response in support of private drinking water system owners/operators, as well as coordinating with other local, State, and federal agencies. An Engineer would review and approve proposed treatment systems for contaminated drinking water systems.

Travel:

Travel would be required for program staff to conduct site visits and inspections, provide outreach to impacted Alaskans, and for staff training.

Services:

Contractual costs include outreach materials that would be developed and distributed in areas with impacted private drinking water systems.

Commodities:

Supply costs reflect new employee costs in the first year, and general office supplies in the out years.