

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	SB 120
Fiscal Note Number:	2
(S) Publish Date:	5/7/2021

Identifier: SB120-LEG-COU-04-13-21
Title: ADMIN. REGULATION REVIEW COMMITTEE
Sponsor: REINBOLD
Requester: SENATE STATE AFFAIRS

Department: Legislature
Appropriation: Legislative Council
Allocation: Council and Subcommittees
OMB Component Number: 783

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services	153.7		153.7	153.7	153.7	153.7	153.7
Travel	15.3		15.3	15.3	15.3	15.3	15.3
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	169.0	0.0	169.0	169.0	169.0	169.0	169.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	169.0		169.0	169.0	169.0	169.0	169.0
Total	169.0	0.0	169.0	169.0	169.0	169.0	169.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial version.

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

Analysis

SB 120 proposes re-establishing in statute a permanent interim committee to review proposed regulations that would implement newly enacted legislation. The committee would also review proposed regulations at the written request of a standing committee, the Administrative Regulation Review Committee, or the Legislative Council.

This work would be conducted by the Legislative Affairs Agency Legal and Research Services Division (LAA), within available staff resources and priorities set by Legislative Council. This legislation directs LAA to assign one or more attorneys to conduct reviews of the proposed regulations. Legal Services is at capacity with its current workload and could not accomplish this work without additional staff.

When LAA previously took on this regulation review role, approximately 200 packets of proposed regulations were received for review each legislature. On average, one-third of those packets raised legal issues, requiring a memo explaining the legal issues. Therefore, based on prior experience, we have included funding for one full-time attorney to perform this work at a range 24 (reflected on the Personal Services line of this fiscal note).

It is the sponsor's intent for existing staff to handle the workload of this committee. As such, there is no funding for committee staff included in this fiscal note.

The legislation states that members are entitled to travel and per diem allowances when attending meetings. It is the sponsor's intent that there will be six meetings annually. For this fiscal note, we assume three meetings would be held during session with three interim meetings held in Anchorage to estimate travel costs. It is assumed public hearings will be held telephonically.

The anticipated travel expense for six members is \$15,300, based on an average trip cost of \$850 (6 members = \$5,100 x 3 = \$15,300).

Teleconference and supply costs will be absorbed within existing budgets.