

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: CSSB 98(FIN)
Fiscal Note Number: 7
(H) Publish Date: 8/16/2022

Identifier: SB098CS(FIN)-DOH-RL-4-29-2022
Title: ADULT HOME CARE; ADULT ADOPTION
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: (H) HSS

Department: Department of Health
Appropriation: Health Care Services
Allocation: Residential Licensing
OMB Component Number: 245

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services	95.0		95.0	95.0	95.0	95.0	95.0	190.0
Travel	10.0		10.0	10.0	10.0	10.0	10.0	20.0
Services	10.0		10.0	10.0	10.0	10.0	10.0	20.0
Commodities	4.0		1.0	1.0	1.0	1.0	1.0	5.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	119.0	0.0	116.0	116.0	116.0	116.0	116.0	235.0

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	59.5		58.0	58.0	58.0	58.0	58.0	117.5
1003 GF/Match (UGF)	59.5		58.0	58.0	58.0	58.0	58.0	117.5
Total	119.0	0.0	116.0	116.0	116.0	116.0	116.0	235.0

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	2.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/23

Why this fiscal note differs from previous version/comments:

The narrative of this fiscal note has been updated from the previous version due to amendments made in the Senate Finance Committee and that are included in Version G of the bill. The operating expenditure and fund source amounts are unchanged.

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Agency: Department of Health and Social Services

Phone: (907)465-1184

Date: 04/29/2022

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

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Analysis

This bill creates a new service for individuals on Medicaid home and community-based waivers, adult home care, and a new residential setting type, adult home care home, that may offer an appealing alternative to existing care and living arrangements available under the waivers. The bill also directs the department to develop a streamlined application and approval process for the adult home care service and setting for children on waivers and in foster care who are aging out of the foster care system.

The Division of Health Care Services will need one Community Care Licensing Specialist 1 to license approximately 40 new providers in the first two years. Each Community Care Licensing Specialist has an average case load of 60-70 providers. As the number of providers increases over time a second Community Care Licensing Specialist I will be needed to handle the additional provider licensing and relicensing in year six. Licensing regulations will need to be revised.

One full-time Community Care Licensing Specialist 1 (including benefits): Range 16, Anchorage: \$95.0 in FY2023 and beginning in FY2028 and beyond two Community Care Licensing Specialists will be needed at a cost of \$190.0 annually.

Travel: \$10.0 annually for each position to license and recertify providers. Years one through five \$10.0 annually and year six \$20.0 annually.

Services: Office space, phone, reimbursable services agreements for position support: \$10.0 annually for each position. Years one through five \$10.0 annually and year six \$20.0 annually.

Commodities: Office Supplies \$1.0 annually for each position. Years one through five \$1.0 annually and year six \$2.0 annually.

One-Time Commodities Cost: Computer, software, and office equipment: \$3.0 in the first year and \$3.0 in year six with the addition of one more position.