

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSSB 84(RES)
Fiscal Note Number:	4
(S) Publish Date:	5/5/2022

Identifier: SB084-DOH-FS-1-28-2022
Title: LAND VOUCHERS; PFDS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: (S) RES

Department: Department of Health
Appropriation: Public Assistance
Allocation: Public Assistance Field Services
OMB Component Number: 236

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services	119.0						
Commodities	20.8						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	139.8	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	69.9						
1003 GF/Match (UGF)	69.9						
Total	139.8	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

This fiscal note has been updated to reflect FY2023 and the change to the Department of Health.

Prepared By: Shawnda O'Brien, Director
Division: Public Assistance
Approved By: Sylvan Robb, Administrative Services Director
Agency: Office of Management and Budget

Phone: (907)465-5847
Date: 01/12/2022
Date: 01/24/22

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This bill will allow for the receipt of a state land voucher in lieu of a permanent fund dividend.

The Division of Public Assistance estimates there will be a one-time mailing to public assistance clients to notify them of the impact the land voucher could have on their eligibility for public assistance programs

The mailing costs associated with 170,000 letters are as follows:

5,000 sheets paper = \$60.0 $170,000/5,000 \times 60 = \2.0

Postage = \$0.50 per mailing x 170,000 = \$85.00

Envelopes = \$0.11 per envelope x 170,000 = \$18.8

Printing = \$0.20 per page x 170,000 = \$34.0

Total cost for one time mailing \$139.8