

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSSB 81(CRA)
Fiscal Note Number:	4
(S) Publish Date:	2/22/2022

Identifier: SB081CS-DPS-VPSO-02-16-22
 Title: VILLAGE PUBLIC SAFETY OFFICER GRANTS
 Sponsor: OLSON
 Requester: (S) State Affairs

Department: Department of Public Safety
 Appropriation: Village Public Safety Officer Program
 Allocation: Village Public Safety Officer Program
 OMB Component Number: 3047

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2023 Request	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023						
Personal Services	100.9		100.9	100.9	100.9	100.9	100.9	100.9
Travel								
Services	21.3		6.4	6.4	6.4	6.4	6.4	6.4
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	122.2	0.0	107.3	107.3	107.3	107.3	107.3	107.3

Fund Source (Operating Only)

1004 Gen Fund (UGF)	122.2		107.3	107.3	107.3	107.3	107.3	107.3
Total	122.2	0.0	107.3	107.3	107.3	107.3	107.3	107.3

Positions

Full-time								
Part-time								
Temporary	1.0		1.0	1.0	1.0	1.0	1.0	1.0

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/23

Why this fiscal note differs from previous version/comments:

Updated for SLA2022 fiscal note template and to reflect changes in personal services from last year due to salary adjustments and in the cost of psychological testing.

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Division:	Office of the Commissioner	Date:	02/16/2022
Approved By:	April Andrews, Acting Administrative Services Director	Date:	02/16/22
Agency:	Department of Public Safety		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This bill implements several changes to the Village Public Safety Officer (VPSO) program statutes.

The bill requires DPS to conduct background investigations on individuals who apply to be employed as a VPSO. A long term non-permanent background investigator position will be required to conduct background investigations on VPSO applicants at an annual cost of \$100,900. DPS typically uses long term non-permanent positions in this capacity as it allows the department to hire experienced, retired law enforcement officers to fill the positions rather than permanent full-time troopers.

The bill also requires successful completion of a psychological examination for VPSOs who will carry a firearm in the performance of their duties. This fiscal note assumes all VPSOs will be subject to psychological testing. The cost for 50 VPSOs to receive psychological testing in FY2023 is estimated to be \$21,250 (\$425 per person). Psychological testing in subsequent years is estimated at \$6,375 based on an average of 15 new VPSOs each year.