

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	HCS CSSB 71(STA)
Fiscal Note Number:	5
(H) Publish Date:	3/9/2022

Identifier: SB71-DOA-DMV-1-24-22
Title: COUNCIL ON ARTS: PLATES & MANAGE ART
Sponsor: STEVENS
Requester: HOUSE STATE AFFAIRS

Department: Department of Administration
Appropriation: Motor Vehicles
Allocation: Motor Vehicles
OMB Component Number: 2348

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1234 LicPlates (DGF)	154.9		154.9	154.9	154.9	154.9	154.9
Total	154.9	0.0	154.9	154.9	154.9	154.9	154.9

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated fiscal note for the current fiscal year.

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Agency: Department of Administration

Phone: (907)465-8464
Date: 02/25/2022
Date: 02/25/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This bill increases the cost of the Celebrating the Arts plate design (aka "artistic plate") by up to \$50, and the Alaska State Council on the Arts shall determine the fee required. The proposed fee structure and process is a model that's new to DMV, so there is no historical data to base our estimations on. This analysis makes the assumption that the plate will cost \$50, and those willing to pay an added fee for an artistic personalized plate, which currently costs \$30, would be willing to pay the additional \$50 under the bill's proposed fee structure. In FY2021, 3,097 personalized artistic plates were purchased.

Forecasted Plates	Cost	Estimated Additional Revenue
3,097	\$50	\$154,850

Based on these estimations, the proposed fee structure will generate an additional **\$154,850** in revenue.

This bill also requires the the Department to separately account for the fees received under this section, from which the annual estimated remaining balance may be appropriated by the legislature to the Alaska State Council on the Arts.