

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	CSSB 46(CRA)
Fiscal Note Number:	2
(S) Publish Date:	5/18/2021

Identifier: SB046-DPS-CJISP-04-17-21
Title: LAW ENFORCEMENT: REGISTRY; USE OF FORCE
Sponsor: GRAY-JACKSON
Requester: (S) Community & Regional Affairs

Department: Department of Public Safety
Appropriation: Statewide Support
Allocation: Criminal Justice Information Systems Program
OMB Component Number: 3200

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services	188.2		188.2	188.2	188.2	188.2	188.2
Travel	8.0		2.0	2.0	2.0	2.0	2.0
Services	120.0		11.8	11.8	11.8	11.8	11.8
Commodities	12.4		14.0	14.0	14.0	14.0	14.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	328.6	0.0	216.0	216.0	216.0	216.0	216.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	328.6		216.0	216.0	216.0	216.0	216.0
Total	328.6	0.0	216.0	216.0	216.0	216.0	216.0

Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Office of Management and Budget

Phone: (907)269-5618
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Date: 04/17/21

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION**Analysis**

This bill amends AS 44.41 relating to the Department of Public Safety (DPS) by adding a new section requiring DPS to establish a statewide use-of-force database, to collect reports of use of force from certain agencies, to record in the database each incident in which force was used, and to prepare an annual report to the legislature detailing information contained in the database.

DPS currently leverages the FBI's National Use of Force Data Collection program to view data submitted by 17 contributing Alaska law enforcement agencies. While the FBI's program is similar to the use of force database requirements under this bill, the data elements are different.

The cost to establish a statewide use-of-force database within an existing data collection application is estimated at \$60,000 to purchase the software and \$10,000 annually thereafter for system maintenance and support, and to maintain the application in a hosted environment. An estimated one-time cost of \$50,000 will be needed to develop and implement interface specifications.

Based on the current processing times for DPS staff to manually enter Uniform Crime Reporting (UCR) data form reports provided by law enforcement agencies, it is estimated that two full-time positions will be needed to support and maintain the new database and reporting requirements. This estimate is based on the ability to process an estimated 150 incidents per week and receiving an estimated 15,000 incidents annually from reporting agencies. Due to the level of analysis needed, the duties most closely align with a Research Analyst II. The cost of two Research Analyst II positions is estimated to be \$218,600 for the initial year, and \$206,000 every year thereafter.