

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSSB 32(FIN)
Fiscal Note Number:	4
(H) Publish Date:	2/4/2022

Identifier: SB032-UA-SYSBRA-1-24-22
Title: COLLEGE CREDIT FOR HIGH SCHOOL STUDENTS
Sponsor: STEVENS
Requester: House State Affairs

Department: University of Alaska
Appropriation: University of Alaska
Allocation: Budget Reductions/Additions - Systemwide
OMB Component Number: 1296

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? N
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? N
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated for SLA2022 fiscal note template

Prepared By: Alesia Kruckenberg
Division: Strategy, Planning & Budget
Approved By: Michelle Rizk
Agency: University of Alaska

Phone: (907)450-8426
Date: 01/24/2022
Date: 01/24/22

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This bill creates a new “Article 15 Middle College Program” within AS 14.30 establishing a program to allow eligible high school students to enroll in courses offered by University of Alaska (UA) and to earn both high school and college credit for each course satisfactorily completed.

The legislation also amends the general powers and duties of the university to authorize UA to enter into agreements with school districts for purposes of carrying out the program.

To be eligible for the new middle college program, established under AS 14.30.780, a student must be enrolled in public school, have completed 8th grade, have not been awarded a high school diploma, have demonstrated the academic ability to complete college level course work, and comply with other program requirements to be established by UA.

UA currently operates voluntary middle college programs in partnership with the Anchorage School District (Alaska Middle College School), the MatSu Borough School District (MatSu Middle College School) and the Fairbanks North Star Borough School District (North Star College).

The university’s existing middle college programs are designed to be cost neutral to UA in that the tuition provided by the students through their school districts is sufficient to cover the university’s costs to run the program.

UAF’s eCampus Advantage program is already working with UAS and UAA to expand opportunities throughout the state. It’s anticipated that the participation agreements currently in use, can be adopted for new school districts without major modifications.

There is zero projected additional fiscal impact at this point in time.