

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	HB 413
Fiscal Note Number:	2
(H) Publish Date:	4/25/2022

Identifier: HB413-EED-PEF-4-4-22
Title: FACILITIES CONSTITUTING A SCHOOL
Sponsor: EDUCATION
Requester: House Education

Department: Fund Capitalization
Appropriation: No Further Appropriation Required
Allocation: Public Education Fund
OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	1,082.7		1,082.7	1,082.7	1,082.7	1,082.7	1,082.7
Miscellaneous							
Total Operating	1,082.7	0.0	1,082.7	1,082.7	1,082.7	1,082.7	1,082.7

Fund Source (Operating Only)

1004 Gen Fund (UGF)	1,082.7		1,082.7	1,082.7	1,082.7	1,082.7	1,082.7
Total	1,082.7	0.0	1,082.7	1,082.7	1,082.7	1,082.7	1,082.7

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Agency: Department of Education & Early Development

Phone: (907)465-2875
Date: 04/04/2022
Date: 04/05/22

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

This bill amends AS 14.17.905(c) by excluding charter schools from the average daily membership (ADM) count of a community with an ADM of greater than 425 that has only one facility administered as a school.

Hooper Bay, in the Lower Yukon School District, was the only community affected by AS 14.17.905(c), but when the district opened a charter school in Hooper Bay during the 2020-2021 school year, they were no longer eligible for AS 14.17.905(c) since they now have two schools within the community. This resulted in a loss of Foundation Formula funding to the Lower Yukon School District as they now fall under AS 14.17.905(a)(3).

With the exclusion of charter schools from AS 14.17.905(c), the Hooper Bay School would again be provided two adjustments for a community greater than 425 ADM with a single site facility serving grades Kindergarten through 12. Applying the two adjustments to the FY2023 Projected Foundation Funding, it results in an increase of \$1,082.7 in funding for the Lower Yukon School District.

This bill is effective July 1, 2022 (FY2023).