

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	HB 317
Fiscal Note Number:	1
(H) Publish Date:	2/11/2022

Identifier: 0029-DOC-COM-2-04-2022
 Title: CRIME OF SEX/HUMAN TRAFFICKING
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Corrections
 Appropriation: Administration and Support
 Allocation: Office of the Commissioner
 OMB Component Number: 694

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2023 Request	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By:	Kelly Goode, Deputy Commissioner	Phone:	(907)240-7008
Division:	Office of the Commissioner	Date:	02/04/2022 06:00 PM
Approved By:	April Wilkerson, Administrative Services Director	Date:	02/04/22
Agency:	Department of Corrections		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This legislation redefines sex trafficking 1, 2, and 3 by making the definition more inclusive. While this change could potentially increase the inmate population, based on historical data, it is rare anyone is placed under DOC custody for this offense (less than one remand a year on average). The projected impact on the prison population is expected to be minimal with no fiscal impacts.

This bill adds AS 11.41.360(a), which makes human sex trafficking 1 an unclassified felony. Any conviction under this offense will most likely result in increased length of stay, however, it is an uncommon offense within the department's current data. Additionally, it will take at least 2 years before an impact can be measured since it is increasing the current length of sentence. The projected impact on the prison population is expected to be minimal with no fiscal impacts.

This legislation also adds more situations under which someone can be convicted of human trafficking in the second degree. This could potentially increase the number of people convicted under this offense, however, it is an uncommon offense when counting the number of remands and convictions based on the current available data. The projected impact on the prison population is expected to be minimal with no fiscal impacts.

Lastly, this bill adds human trafficking in the third degree, which could potentially increase the prison population but it is anticipated this will be an uncommon offense with respect to remands and convictions. The projected impact on the prison population is expected to be minimal with no fiscal impacts.

While it is expected that this legislation may increase the daily offender population, based on the current data available, any increase is expected to be minimal and can be absorbed within the department's existing resources and capacity.