

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 313(TRB)
Fiscal Note Number:	2
(H) Publish Date:	3/14/2022

Identifier: HB313-DPS-VPSO-02-25-22
Title: VILLAGE PUBLIC SAFETY OFFICER GRANTS
Sponsor: ZULKOSKY
Requester: (H) Tribal Affairs

Department: Department of Public Safety
Appropriation: Village Public Safety Officer Program
Allocation: Village Public Safety Officer Program
OMB Component Number: 3047

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	100.9		100.9	100.9	100.9	100.9	100.9
Travel							
Services	21.3		6.4	6.4	6.4	6.4	6.4
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	122.2	0.0	107.3	107.3	107.3	107.3	107.3

Fund Source (Operating Only)

1004 Gen Fund (UGF)	122.2		107.3	107.3	107.3	107.3	107.3
Total	122.2	0.0	107.3	107.3	107.3	107.3	107.3

Positions

Full-time							
Part-time							
Temporary	1.0		1.0	1.0	1.0	1.0	1.0

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/23

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Approved By: April Andrews, Acting Administrative Services Director
Agency: Department of Public Safety

Phone: (907)269-5618
Date: 02/25/2022
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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

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Analysis

This bill implements several changes to the Village Public Safety Officer (VPSO) program statutes.

The bill requires DPS to conduct background investigations on individuals who apply to be employed as a VPSO. A long term non-permanent background investigator position will be required to conduct background investigations on VPSO applicants at an annual cost of \$100,900. DPS typically uses long term non-permanent positions in this capacity as it allows the department to hire experienced, retired law enforcement officers to fill the positions rather than permanent full-time troopers.

The bill also requires successful completion of a psychological examination for VPSOs who will carry a firearm in the performance of their duties. This fiscal note assumes all VPSOs will be subject to psychological testing. The cost for 50 VPSOs to receive psychological testing in FY2023 is estimated to be \$21,250 (\$425 per person). Psychological testing in subsequent years is estimated at \$6,375 based on an average of 15 new VPSOs each year.