

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 308(FIN)
Fiscal Note Number:	2
(H) Publish Date:	4/20/2022

Identifier: HB308CS(FIN)-DOH-CDPHP-4-18-2022
Title: DEMENTIA AWARENESS
Sponsor: STUTES
Requester: (H) FIN

Department: Department of Health
Appropriation: Public Health
Allocation: Chronic Disease Prevention and Health Promotion
OMB Component Number: 2818

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services	120.0		120.0	120.0	120.0	120.0	120.0	120.0
Travel	2.5		2.5	2.5	2.5	2.5	2.5	2.5
Services	280.0		280.0	280.0	280.0	280.0	280.0	280.0
Commodities	2.0							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	404.5	0.0	402.5	402.5	402.5	402.5	402.5	402.5

Fund Source (Operating Only)

1003 GF/Match (UGF)	404.5		402.5	402.5	402.5	402.5	402.5	402.5
Total	404.5	0.0	402.5	402.5	402.5	402.5	402.5	402.5

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

This fiscal note differs from the previous version due to a change in the scope and deliverables. Year one is projected with full costs for FY23. This version focuses on building dementia health care capacity and awareness about the screening, early diagnosis and treatment of dementia. This version will assess the appropriate levels of dementia care and workforce capacity necessary to serve the dementia population.

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**REPORTED OUT OF
HFC 04/19/2022**

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This bill mandates the creation of a new program focused on dementia awareness. It requires the development and implementation of evidence based, data informed strategies for an effective public awareness campaign that includes assessments of the systems of care designed to serve those impacted by dementia.

Effective public health campaigns require dedicated messaging and activities on focused objectives that can be measured to evaluate for effectiveness over time. They require the employment of a wide range of strategies, outreach, and communication approaches that connect with a vast array of audiences by translating complex medical information into digestible content that will resonate with the public. Campaigns should be geared to motivate and empower risk reduction behaviors and for new behaviors to be considered and adopted.

Year 1 (FY2023) includes personnel costs for a full time Public Health Specialist II at a Step C, plus fringe. Travel will be needed for training and convening community partners and those with lived experience to develop a strategic plan to implement all aspects of the legislation. Services costs are for contracts which will focus on development of a statewide strategic plan along with these supporting activities to implement the overall public education awareness campaign: creation of educational materials for distribution; assessments of systems; support for outreach activities; support to maintain and publish annual data, general information, create and evaluate existing resources, and support to create a centralized public-facing user friendly website that can be actively maintained. Commodities costs are for computer equipment for the new position.

Years 2 - 5 (FY2024-FY2028) include costs similar to those for year one. The department will not need to purchase new computer equipment for each of these years.

This funding will support the development of a foundational level dementia program that may grow over time if future applications for competitive federally available funding for dementia programs (like the BOLD Act) are successful.