

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	HB 303
Fiscal Note Number:	4
(H) Publish Date:	2/4/2022

Identifier: 0493-FUND-TRANS-1-28-22
Title: PASSENGER VESSEL ENVIRONMENTAL COMPLIANCE
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Rules by Request of the Governor

Department: Fund Transfers
Appropriation: Other Fund Transfers
Allocation: Alaska Clean Water Administrative Fund 1230
OMB Component Number: 3065

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous	9,078.4		4,648.0	4,648.0	4,648.0	4,648.0	4,648.0
Total Operating	9,078.4	0.0	4,648.0	4,648.0	4,648.0	4,648.0	4,648.0

Fund Source (Operating Only)

1166 Vessel Com (Other)	9,078.4		4,648.0	4,648.0	4,648.0	4,648.0	4,648.0
Total	9,078.4	0.0	4,648.0	4,648.0	4,648.0	4,648.0	4,648.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Laura Achee, Legislative Liaison
Division: Commissioner's Office
Approved By: Ruth Kostik, Administrative Services Director
Agency: Department of Environmental Conservation

Phone: (907)465-5009
Date: 01/28/2022 12:00 AM
Date: 01/28/22

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

The bill would establish a wastewater infrastructure grant fund with revenues from the Commercial Passenger Vessel Environmental Compliance Fund to establish, upgrade, or improve a wastewater treatment collection system or facility in a port community that serves commercial passenger vessels and passengers. Appropriations from the commercial passenger vessel environmental compliance fund shall be deposited in a separate account within the fund. The Department may expend for wastewater infrastructure grants without further appropriation.

This fiscal note reflects the appropriation of the estimated unobligated balance of the Commercial Passenger Vessel Environmental Compliance Fund at the end of each fiscal year.

The Alaska Clean Water Administrative Fund component was used as a placeholder for this fiscal note. A component for the Wastewater Infrastructure Grant Fund will be established in the operating budget structure if this bill is enacted.