

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	HB 303
Fiscal Note Number:	1
(H) Publish Date:	2/4/2022

Identifier: 0493-DEC-DAS-01-28-22
Title: PASSENGER VESSEL ENVIRONMENTAL
COMPLIANCE
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Rules by Request of the Governor

Department: Department of Environmental Conservation
Appropriation: Administration
Allocation: Administrative Services
OMB Component Number: 635

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1166 Vessel Com (Other)	20.2		20.2	20.2	20.2	20.2	20.2
1205 Ocn Ranger (Other)	(20.2)		(20.2)	(20.2)	(20.2)	(20.2)	(20.2)
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Department of Environmental Conservation

Phone: (907)465-5009
Date: 01/28/2022 12:00 AM
Date: 01/28/22

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2022 LEGISLATIVE SESSION****Analysis**

This bill eliminates the Ocean Ranger fee as a separate fee and there will no longer be a fund code for tracking expenditures of Ocean Ranger fees separately from environmental compliance fees. There is no impact to the work in the Administrative Services component, but a fund source change from Ocean Ranger fees to Commercial Passenger Vessel Environmental Compliance fees is required.