

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	HB 295
Fiscal Note Number:	2
(H) Publish Date:	2/16/2022

Identifier: HB175-DOH-MAA-2-4-2022
Title: DENTIST SPEC. LICENSE/RADIOLOGIC EQUIP
Sponsor: ORTIZ
Requester: (H) LC

Department: Department of Health
Appropriation: Health Care Services
Allocation: Medical Assistance Administration
OMB Component Number: 242

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	92.0		92.0	92.0	92.0	92.0	92.0
Travel							
Services							
Commodities	3.0		0.5	0.5	0.5	0.5	0.5
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	95.0	0.0	92.5	92.5	92.5	92.5	92.5

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	47.5		46.2	46.2	46.2	46.2	46.2
1003 GF/Match (UGF)	47.5		46.3	46.3	46.3	46.3	46.3
Total	95.0	0.0	92.5	92.5	92.5	92.5	92.5

Positions

Full-time							
Part-time	1.0		1.0	1.0	1.0	1.0	1.0
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Renee Gayhart, Director
Division: Health Care Services
Approved By: Sylvan Robb, Assistant Commissioner
Agency: Department of Health

Phone: (907)465-1184
Date: 02/04/2022
Date: 02/04/22

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This legislation is expected to have an impact on Medicaid provider enrollment. The requirements in Sec 08.36.242 and Sec 08.36.243 relating to specialist licenses are expected to increase volume of enrollment change requests and the level of effort to process new enrollment applications. Outreach will be necessary to collect specialty licenses for currently enrolled providers. In addition, Health Care Services anticipates an increased number of new applicants in out years due to this new license type. This additional scope of work cannot be absorbed by current staff and reflects an anticipated increase of one permanent part-time Medicaid Program Specialist 2 position, located in Anchorage.

Personal Services: one part-time Medicaid Program Specialist 2 (including benefits), range 18, Anchorage \$92.0

Commodities: office supplies: \$0.5 annually

One-time Commodities Cost: computer, software, and office equipment: \$2.5