

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 291(STA)
Fiscal Note Number:	1
(H) Publish Date:	3/16/2022

Identifier: HB291-DPS-CDVSA-02-11-22
Title: EXTENDING COUNCIL ON DOMESTIC VIOLENCE
Sponsor: TARR
Requester: (H) STATE AFFAIRS

Department: Department of Public Safety
Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault
OMB Component Number: 521

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services		1,456.7	1,456.7	1,456.7	1,456.7	1,456.7	1,456.7
Travel		58.7	58.7	58.7	58.7	58.7	58.7
Services		3,093.4	2,593.4	2,593.4	2,593.4	2,593.4	2,593.4
Commodities		25.6	25.6	25.6	25.6	25.6	25.6
Capital Outlay							
Grants & Benefits		26,351.7	26,351.7	26,351.7	26,351.7	26,351.7	26,351.7
Miscellaneous							
Total Operating	0.0	30,986.1	30,486.1	30,486.1	30,486.1	30,486.1	30,486.1

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)		13,852.2	17,352.2	17,352.2	17,352.2	17,352.2	17,352.2
1004 Gen Fund (UGF)		11,374.4	10,874.4	10,874.4	10,874.4	10,874.4	10,874.4
1007 I/A Rcpts (Other)		177.9	177.9	177.9	177.9	177.9	177.9
1171 Rest Just (Other)		81.6	81.6	81.6	81.6	81.6	81.6
1246 RcdvsmFund (DGF)		2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0
1269 CSLFRF (Fed)		3,500.0					
Total	0.0	30,986.1	30,486.1	30,486.1	30,486.1	30,486.1	30,486.1

Positions

Full-time		11.0	11.0	11.0	11.0	11.0	11.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By:	Diane Casto, Executive Director	Phone:	(907)465-5503
Division:	Council on Domestic Violence and Sexual Assault	Date:	02/11/2022
Approved By:	April Andrews, Division Operations Manager	Date:	02/11/22
Agency:	Department of Public Safety		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

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Analysis

This bill amends AS 44.66.010(a)(5) to extend the statutory expiration date of the Council on Domestic Violence and Sexual Assault to June 30, 2028. The council is currently set to expire on June 30, 2022.

The Council on Domestic Violence and Sexual Assault promotes the prevention of domestic violence and sexual assault and provides safety for Alaskans victimized or impacted by domestic violence and sexual assault through a statewide system of crisis intervention and support, and by demanding perpetrator accountability.

Should this bill pass, the fiscal cost to continue operations of the council are \$30,986,100 for FY2023 and \$30,486,100 for FY2024 forward. The \$500.0 difference is due to a one-time increment in FY2023.

This fiscal note assumes that the Coronavirus State and Local Fiscal Recovery Funds (Fund Source 1269) in the council's FY2023 operating budget will transition to regular Federal Receipts (Fund Source 1002) in FY2024 forward based on the presumption that the Victims of Crime Act (VOCA) Fix will be fully implemented. The VOCA Fix is a structure change to the federal VOCA statute intended to stabilize the Crime Victims Fund (CVF) for the future.