

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	HB 286
Fiscal Note Number:	1
(H) Publish Date:	1/18/2022

Identifier: LL0397-OOG-DOE-12-27-21
Title: ELECTIONS; FRAUD; BALLOTS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Office of the Governor
Appropriation: Elections
Allocation: Elections
OMB Component Number: 21

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	80.5		80.5	80.5	80.5	80.5	80.5
Travel							
Services	957.4		950.2	950.2	950.2	980.2	980.2
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	1,037.9	0.0	1,030.7	1,030.7	1,030.7	1,060.7	1,060.7

Fund Source (Operating Only)

1004 Gen Fund (UGF)	1,037.9		1,030.7	1,030.7	1,030.7	1,060.7	1,060.7
Total	1,037.9	0.0	1,030.7	1,030.7	1,030.7	1,060.7	1,060.7

Positions

Full-time							
Part-time							
Temporary	7.0		7.0	7.0	7.0	7.0	7.0

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 635.5 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 06/01/22

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Gail Fenumiai, Director
Division: Division of Elections
Approved By: Shawn Henderson, Administrative Services Director
Agency: Office of the Governor

Phone: (907)465-2644
Date: 12/27/2021 11:53 AM
Date: 12/27/21

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This legislation will make numerous revisions to Alaska's election laws which will impact the Division of Elections' services and procedures for all state-administered elections beginning with the 2022 primary and general elections. Significant changes include: (1) a new requirement to implement rigorous signature verification for by-mail voters; (2) adding a free online absentee ballot tracking system; (3) requiring routine forensic examination of precinct tabulators; (4) changes to Permanent Fund Dividend Automatic Voter Registration, including enhanced voter identification requirements; (5) enhanced voter list maintenance to ensure accuracy of voter rolls and professional audits of registered voters lists; (6) adding a toll free election offense hotline; (7) new requirements relating to oversight and destruction of used ballot materials; (8) requiring postage paid return envelopes with absentee ballots; and (9) extending the length of operation of the absentee ballot review board.

The fiscal note has three cost components: FY22 and FY23 operating costs in advance of the 2022 primary and general election, requiring an immediate FY22 effective date; capital costs, also in advance of the 2022 election, requiring an immediate FY22 effective date, and ongoing operating costs beginning in FY24 to support future elections.

These legislative changes require the following unrestricted general fund expenses:

FY22 supplemental operating expenses

Personal Services:

\$80.5 (Seven Nonpermanent Election Clerks, range 12, to address absentee signature verification and ballot tracking, and to support toll free hotline)

Services:

\$375.0 (Printing, postage, and legal costs for regulations project in FY2022)

\$180.0 (Professional services including IT consulting, software maintenance, forensic auditing)

FY22 Capital Costs: There is no provision for capital supplementals in the fiscal note template; however, the fiscal note's estimated FY23 capital cost in the amount of \$5,225.0 should be considered as an FY22 capital supplemental. To be effective this election cycle, procurement must begin early in 2022 so equipment can be procured and staff appropriately trained in its operation and use.

\$5,125.0 (Signature verification systems, software, support, and training for 5 regional offices)

\$100.0 (Ballot tracking system and software)

FY23 Operating Costs

Personal Services:

\$80.5 (Seven Nonpermanent Election Clerks, range 12)

Services:

\$348.0 (Printing, postage)

\$595.0 (Professional services including IT consulting, software maintenance, forensic auditing)

\$14.4 (Election board services)

FY24 and beyond costs are reduced due to elimination of one-time startup costs.