

**The attached Fiscal Note Packet accompanied the
report for the following:**

**CCS HB 281
HB 281-APPROP: OPERATING
BUDGET/LOANS/FUNDS**

**Please refer to the 8/10/22 memo from the Division
of Legislative Finance for a finalized listing of those
fiscal notes.**

(House Journal Page 3226)

117 PAGES

1 * **Sec. 2.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2023 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. The
 5 appropriations in this section fund legislation assumed to have passed during the second session
 6 of the thirty-second legislature. If a measure listed in this section fails to pass and its substance
 7 is not incorporated in some other measure, or is vetoed by the governor, the appropriation for
 8 that measure shall be reduced accordingly.

		Appropriation
10	HB 19 LIMITED TEACHER CERTIFICATES; LANGUAGES	
11	Department of Education and Early Development	
12	Education Support and Admin Services	
13	Teacher Certification	
14	1004 Gen Fund	6,000
15	HB 99 PHYSICAL/OCCUPATIONAL THERAPY BD/PRACTICE	
16	Department of Commerce, Community and Economic Development	
17	Corporations, Business and Professional Licensing	
18	Corporations, Business and Professional Licensing	
19	1156 Rcpt Svcs	2,300
20	HB 102 STATE INSUR. CATASTROPHE RESERVE ACCT.	
21	Department of Administration	
22	Risk Management	
23	Risk Management	
24	1007 I/A Rcpts	-3,033,000
25	HB 111 DENTAL HYGIENIST ADVANCED PRAC PERMIT	
26	Department of Commerce, Community and Economic Development	
27	Corporations, Business and Professional Licensing	
28	Corporations, Business and Professional Licensing	
29	1156 Rcpt Svcs	1,700
30	Department of Health	
31	Medicaid Services	

	Appropriation	
1		
2	Medicaid Services	
3	1002 Fed Rcpts	206,500
4	1003 GF/Match	68,800
5	HB 114 EDUCATION & SUPPLEMENTAL LOAN PROGRAMS	
6	Department of Education and Early Development	
7	Education Support and Admin Services	
8	Student and School Achievement	
9	1004 Gen Fund	801,800
10	Early Learning Coordination	
11	1004 Gen Fund	385,600
12	Alaska Commission on Postsecondary Education	
13	Program Administration & Operations	
14	1004 Gen Fund	1,019,500
15	Fund Capitalization	
16	No Further Appropriation Required	
17	Public Education Fund	
18	1004 Gen Fund	11,770,000
19	HB 127 MUNI BOND BANK: UA, LOAN AND BOND LIMITS	
20	Department of Revenue	
21	Alaska Municipal Bond Bank Authority	
22	AMBBA Operations	
23	1104 AMBB Rcpts	360,000
24	HB 155 COURT SYSTEM PROVIDE VISITORS & EXPERTS	
25	Department of Administration	
26	Legal and Advocacy Services	
27	Office of Public Advocacy	
28	1004 Gen Fund	-854,400
29	Judiciary	
30	Alaska Court System	
31	Trial Courts	
32	1004 Gen Fund	960,600

	Appropriation
1	
2	HB 157 APOC; REPORT REFERENDA/RECALL CONTRIBUTOR
3	Department of Administration
4	Alaska Public Offices Commission
5	Alaska Public Offices Commission
6	1004 Gen Fund 107,200
7	HB 172 MENTAL HEALTH FACILITIES & MEDS
8	Department of Family and Community Services
9	Inpatient Mental Health
10	Designated Evaluation and Treatment
11	1007 I/A Rcpts 150,000
12	Department of Health
13	Medicaid Services
14	Medicaid Services
15	1002 Fed Rcpts 150,000
16	HB 226 PAY INCREASES FOR STATE ATTORNEYS
17	Executive Branch-wide Appropriations
18	Executive Branch-wide Appropriations
19	Branch-wide Unallocated
20	1002 Fed Rcpts 463,600
21	1004 Gen Fund 30,074,000
22	1005 GF/Prgm 1,049,900
23	1007 I/A Rcpts 4,176,100
24	HB 265 HEALTH CARE SERVICES BY TELEHEALTH
25	Department of Commerce, Community and Economic Development
26	Corporations, Business and Professional Licensing
27	Corporations, Business and Professional Licensing
28	1156 Rcpt Svcs 14,700
29	Department of Health
30	Behavioral Health
31	Behavioral Health Administration
32	1002 Fed Rcpts 60,000

1		Appropriation
2	1003 GF/Match	60,000
3	Health Care Services	
4	Medical Assistance Administration	
5	1002 Fed Rcpts	60,000
6	1003 GF/Match	60,000
7	HB 308 DEMENTIA AWARENESS & HEALTHCARE CAPACITY	
8	Department of Health	
9	Public Health	
10	Chronic Disease Prevention and Health Promotion	
11	1003 GF/Match	284,500
12	HB 363 BROADBAND: OFFICE, GRANTS, PARITY	
13	Department of Commerce, Community and Economic Development	
14	Executive Administration	
15	Alaska Broadband Office	
16	1061 CIP Rcpts	399,700
17	HB 413 FACILITIES CONSTITUTING A SCHOOL	
18	Fund Capitalization	
19	No Further Appropriation Required	
20	Public Education Fund	
21	1004 Gen Fund	1,082,700
22	SB 9 ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	
23	Department of Commerce, Community and Economic Development	
24	Alcohol and Marijuana Control Office	
25	Alcohol and Marijuana Control Office	
26	1005 GF/Prgm	244,900
27	Judiciary	
28	Alaska Court System	
29	Trial Courts	
30	1004 Gen Fund	40,300
31	SB 20 OUT OF STATE TEACHER RECIPROCITY	
32	Department of Education and Early Development	

	Appropriation
1	
2	Education Support and Admin Services
3	Teacher Certification
4	1004 Gen Fund
	6,000
5	SB 25 STATE GOV'T FINANCES: WEBSITE
6	Department of Administration
7	Centralized Administrative Services
8	Finance
9	1004 Gen Fund
	65,000
10	SB 71 COUNCIL ON ARTS: PLATES & MANAGE ART
11	Department of Education and Early Development
12	Alaska State Council on the Arts
13	Alaska State Council on the Arts
14	1004 Gen Fund
	6,000
15	SB 72 SEC. SCHOOL CIVICS EDUCATION
16	Department of Education and Early Development
17	Education Support and Admin Services
18	Student and School Achievement
19	1004 Gen Fund
	6,000
20	SB 81 VILLAGE PUBLIC SAFETY OFFICERS, GRANTS
21	Department of Public Safety
22	Village Public Safety Officer Program
23	Village Public Safety Officer Program
24	1004 Gen Fund
	122,200
25	SB 98 ADULT HOME CARE; ADULT ADOPTION
26	Department of Health
27	Health Care Services
28	Residential Licensing
29	1002 Fed Rcpts
	59,500
30	1003 GF/Match
	59,500
31	SB 132 CONTROLLED SUB. DATA: EXEMPT VETERINARIAN
32	Department of Commerce, Community and Economic Development

	Appropriation
1	
2	Corporations, Business and Professional Licensing
3	Corporations, Business and Professional Licensing
4	1156 Rcpt Svcs 1,700
5	SB 173 DENTIST SPEC. LICENSE/RADIOLOGIC EQUIP
6	Department of Commerce, Community and Economic Development
7	Corporations, Business and Professional Licensing
8	Corporations, Business and Professional Licensing
9	1156 Rcpt Svcs 117,000
10	Department of Health
11	Health Care Services
12	Medical Assistance Administration
13	1002 Fed Rcpts 47,500
14	1003 GF/Match 47,500
15	Public Health
16	Public Health Laboratories
17	1003 GF/Match 193,200
18	SB 203 PURPLE HEART TRAIL
19	Department of Transportation and Public Facilities
20	Administration and Support
21	Commissioner's Office
22	1004 Gen Fund 255,600
23	SB 243 PWR COST EQ: RAISE, ENDOW FUND INVESTMENT
24	Department of Commerce, Community and Economic Development
25	Alaska Energy Authority
26	Alaska Energy Authority Power Cost Equalization
27	1169 PCE Endow 15,694,800
28	*** Total New Legislation Funding *** 66,854,500
29	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

AMENDMENT

OFFERED IN THE SENATE

TO: SCS CSHB 281(FIN)

1 Page 121, following line 25:

2 Insert a new subsection to read:

3 "(c) Section 56(e), ch. 1, SSSLA 2021, is amended to read:

4 (e) The amount necessary to have an unobligated balance equal to the
5 amount of the cap set in AS 37.05.289(b) [OF \$5,000,000] in the state insurance
6 catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (b) -
7 (d) of this section, is appropriated from the unencumbered balance of any
8 appropriation that is determined to be available for lapse at the end of the fiscal year
9 ending June 30, 2022, to the state insurance catastrophe reserve account
10 (AS 37.05.289(a))."

11

12 Page 152, line 25:

13 Delete "of \$5,000,000"

14 Insert "equal to the amount of the cap set in AS 37.05.289(b)"

15

16 Page 183, line 1, following "secs. 17,":

17 Insert "20(c)"

AMENDMENT

OFFERED IN CONFERENCE

TO: Appropriation Bill

- 1 * **Sec. A.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT: CAPITAL. The sum of \$750,000 is appropriated to the Department of
3 Commerce, Community, and Economic Development, Alcohol and Marijuana Control
4 Office, for the licensing and enforcement solutions project, from the following sources:
- 5 (1) \$375,000 from the general fund;
6 (2) \$375,000 from general fund program receipts for the licensing and
7 application fees related to the regulation of alcohol.
- 8 * **Sec. B.** LAPSE OF APPROPRIATION. The appropriation made in sec. A of this Act
9 is for a capital project and lapses under AS 37.25.020.
- 10 * **Sec. C.** RETROACTIVITY. If secs. A and D of this Act take effect after July 1,
11 2022, secs. A and D of this Act are retroactive to July 1, 2022.
- 12 * **Sec. D.** CONTINGENCY. The appropriation made in sec. A of this Act is contingent
13 on the passage by the Thirty-Second Alaska State Legislature in the Second Regular
14 Session and enactment into law of a version of SB 9 or a similar bill.
- 15 * **Sec. E.** Section C of this Act takes effect immediately under AS 01.10.070(c).
- 16 * **Sec. F.** Except as provided in sec. E of this Act, this Act takes effect July 1, 2022.

AMENDMENT

OFFERED IN CONFERENCE

TO: Appropriation Bill

1 * **Sec. A.** DEPARTMENT OF ADMINISTRATION: CAPITAL. The sum of \$250,000
2 is appropriated from the general fund to the Department of Administration, division of
3 finance, for the creation of a centralized website that contains unaudited and estimated
4 statewide financial information and related expenses, including the procurement of
5 software, server capacity, design expertise, and contractor assistance with design,
6 programming, and reporting.

7 * **Sec. B.** LAPSE OF APPROPRIATION. The appropriation made in sec. A of this Act
8 is for a capital project and lapses under AS 37.25.020.

9 * **Sec. C.** RETROACTIVITY. If secs. A and D of this Act take effect after July 1,
10 2022, secs. A and D of this Act are retroactive to July 1, 2022.

11 * **Sec. D.** CONTINGENCY. The appropriation made in sec. A of this Act is contingent
12 on the passage by the Thirty-Second Alaska State Legislature in the Second Regular
13 Session and enactment into law of a version of SB 25 or a similar bill.

14 * **Sec. E.** Section C of this Act takes effect immediately under AS 01.10.070(c).

15 * **Sec. F.** Except as provided in sec. E of this Act, this Act takes effect July 1, 2022.

Multi-year Agency Summary - FY 2023 CONF Structure

Numbers and Language
Non-Mental Health Funds

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2022		[2] Operating 2022		[3] Operating 2022		[4] Capital 2022		[5] A11 New Leg
		NewLegis	NewLeg	New Leg	Lang	New Legis	Sup	NewLegCap	NewLeg	
Agency Operations										
Administration		-3,715.2	0.0	0.0	0.0	0.0	0.0	250.0	-3,465.2	
Commerce, Community & Econ Dev		16,476.8	0.0	0.0	0.0	0.0	0.0	750.0	17,226.8	
Education & Early Dev		2,230.9	0.0	0.0	0.0	0.0	0.0	0.0	2,230.9	
Family and Community Services		150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	
Health		1,357.0	0.0	0.0	0.0	0.0	0.0	0.0	1,357.0	
Public Safety		122.2	0.0	0.0	0.0	0.0	0.0	0.0	122.2	
Revenue		360.0	0.0	0.0	0.0	0.0	0.0	0.0	360.0	
Transportation		255.6	0.0	0.0	0.0	0.0	0.0	0.0	255.6	
Judiciary		1,000.9	0.0	0.0	0.0	0.0	0.0	0.0	1,000.9	
Executive Branch-wide Approps		35,763.6	0.0	0.0	0.0	0.0	0.0	0.0	35,763.6	
Total		54,001.8	0.0	0.0	0.0	0.0	0.0	1,000.0	55,001.8	
Statewide Items										
Fund Capitalization		12,852.7	0.0	0.0	0.0	0.0	0.0	0.0	12,852.7	
Total		12,852.7	0.0	0.0	0.0	0.0	0.0	0.0	12,852.7	
Statewide Total		66,854.5	0.0	0.0	0.0	0.0	0.0	1,000.0	67,854.5	
Funding Summary										
Unrestricted General (UGF)		46,627.6	0.0	0.0	0.0	0.0	0.0	625.0	47,252.6	
Designated General (DGF)		17,127.0	0.0	0.0	0.0	0.0	0.0	375.0	17,502.0	
Other State Funds (Other)		2,052.8	0.0	0.0	0.0	0.0	0.0	0.0	2,052.8	
Federal Receipts (Fed)		1,047.1	0.0	0.0	0.0	0.0	0.0	0.0	1,047.1	
Non-Additive Items										
Fund Transfers		0.0	0.0	0.0	0.0	18,477.9	0.0	0.0	18,477.9	
Total		0.0	0.0	0.0	0.0	18,477.9	0.0	0.0	18,477.9	

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 19(EDC)
Fiscal Note Number:	2
(S) Publish Date:	1/26/2022

Identifier: HB019CS(EDC)-EED-TC-12-29-21
 Title: LIMITED TEACHER CERTIFICATES;
 LANGUAGES
 Sponsor: KREISS-TOMKINS
 Requester: Senate Education

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: Teacher Certification
 OMB Component Number: 1240

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	6.0							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	6.0							
Total	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
 If yes, by what date are the regulations to be adopted, amended or repealed? **06/30/23**

Why this fiscal note differs from previous version/comments:

Updated for SLA2022 fiscal note template.

Prepared By: Susan McKenzie, Director
 Division: Innovation and Education Excellence
 Approved By: Aacey Sanders, Administrative Services Director
 Agency: Department of Education & Early Development

Phone: (907)269-4583
 Date: 12/14/2021 03:00 PM
 Date: 01/05/22



FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

This legislation adds an additional section to AS 14.20, Limited language immersion teacher certificates. The legislation allows for a person with expertise in a language other than English to qualify for a limited language immersion teacher certificate without having a bachelor's degree or having completed a teacher preparation program.

This legislation maintains the State Board of Education and Early Development's authority to require an individual that qualifies for a limited language immersion teacher certificate to demonstrate instructional skills and subject matter expertise in areas like reading, mathematics, science, and social studies. This legislation prohibits the State Board from adopting an examination requirement for a limited certificate issued under this legislation unless the examination is in the instructional language for which the limited certificate is valid. This legislation allows the State Board to require that a person who is issued a limited language immersion teacher certificate undertake academic training and make satisfactory progress in the academic training.

It also requires that the local school board of the district or regional educational attendance area request the issuance of a limited language immersion teacher certificate to an applicant. The request must specify the subject and instructional language(s) other than English for which the certificate would be valid. Finally, the legislation establishes the length of the initial limited certificate as one year, with the option of extending or renewing the certificate if the local school board or regional educational attendance area certifies that the certificate holder has demonstrated skills in classroom instruction and student assessment.

No effective date has been provided.

The department would need to review regulations and make necessary changes to bring teacher certification regulations into conformity with the addition of limited language immersion teacher certificates. There is a one-time increment of \$6.0 to implement the necessary regulation changes.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	HB 99
Fiscal Note Number:	2
(S) Publish Date:	1/28/2022

Identifier: HB099-DCCED-CBPL-01-23-22
 Title: PHYSICAL/OCCUPATIONAL THERAPY
 BD/PRACTICE
 Sponsor: CLAMAN
 Requester: (S) LABOR & COMMERCE

Department: Department of Commerce, Community and
 Economic Development
 Appropriation: Corporations, Business and Professional
 Licensing
 Allocation: Corporations, Business and Professional
 Licensing
 OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2023 Request	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023					
Personal Services							
Travel							
Services	2.3						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	2.3	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1156 Rcpt Svcs (DGF)	2.3						
Total	2.3	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1156 Rcpt Svcs (DGF)	2.3						
Total	2.3	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/23

Why this fiscal note differs from previous version/comments:

Updated for SLA2022 fiscal note template.

Prepared By: Sara Chambers, Division Director
 Division: Division of Corporations, Business and Professional Licensing
 Approved By: Micaela Fowler, DCCED Administrative Services Director
 Agency: Office of Management and Budget

Phone: (907)465-2144
 Date: 12/29/2021 08:27 AM
 Date: 01/21/22

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 05/11/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

HB 99 modernizes the statutory language for physical therapy and occupational therapy. It replaces the term "physical therapy assistant" with the national standard "physical therapist assistant"; updates the education requirements for the affected professions; and allows foreign-trained applicants to forego the "test of English as a foreign language" (TOEFL) if the applicant's program was taught in English. Additionally, HB 99 institutes minor program changes including revisions to the membership of the board and an added violation for failure to comply with the chapter, a regulation under the chapter, or an order of the Board of Physical Therapy and Occupational Therapy.

If the bill passes the following expenses will be incurred:

Services: \$2.3 in FY2023 (printing, postage, and legal costs for regulations project to conform with statutory changes)

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are primarily funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 so the total amount of revenue collected approximately equals the occupation's actual regulatory costs.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	SCS HB102(FIN)
Fiscal Note Number:	2
(S) Publish Date:	4/27/2022

Identifier: HB102-DOA-DRM-1-24-22
 Title: STATE INSUR. CATASTROPHE RESERVE
 ACCT.
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Administration
 Appropriation: Risk Management
 Allocation: Risk Management
 OMB Component Number: 71

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	(3,033.0)		(3,033.0)	(5,033.0)	(6,000.0)	(6,000.0)	(6,000.0)	(6,000.0)
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	(3,033.0)	0.0	(3,033.0)	(5,033.0)	(6,000.0)	(6,000.0)	(6,000.0)	(6,000.0)

Fund Source (Operating Only)

1007 I/A Rcpts (Other)	(3,033.0)		(3,033.0)	(5,033.0)	(6,000.0)	(6,000.0)	(6,000.0)
Total	(3,033.0)	0.0	(3,033.0)	(5,033.0)	(6,000.0)	(6,000.0)	(6,000.0)

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated for current fiscal year form.

Prepared By: Ken Truitt, Legislative Liaison Phone: (907)465-8464
 Division: Office of the Commissioner Date: 01/24/2022
 Approved By: Leslie Isaacs, Administrative Services Director Date: 04/15/2022
 Agency: Department of Administration

REPORTED OUT OF
SFC 04/27/2022

APPROVED BY
CONFERENCE
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

This proposed legislation will allow the Division of Risk Management (RM) to reduce costs by increasing the maximum reserve level for the Catastrophic Reserve Account. This change will enable RM to self-insure property loss, which is estimated to save \$3 million in the first year and up to \$6 million within four years.

In FY2022, the State experienced a 54% increase in its property loss premiums and is expecting another 5-10% increase for FY2023 unless changes are made. In response to these increasing property premium costs, RM conducted an analysis of the past ten years of claims and developed an average cost per year for anticipated claim costs. Based on this analysis, RM determined that self-insuring property losses would result in a savings of \$3 million per year and increase to up to \$6 million per year by fiscal year 2026 depending on actual claim experience.

The State cannot self-insure property without an adequate balance in the Catastrophe Reserve Account (CRA) to cover potential losses. This legislation will increase the maximum allowable fund balance in the CRA to \$50 million which gives RM the safety net necessary for large unexpected losses while also allowing flexibility in managing claims resulting in better management of property losses. The CRA balance is currently capitalized by operating budget appropriations of lapse balances at the end of the fiscal year.

RM's budget authority is based on inter-agency billing to other departments. The savings enabled by this legislation will result in reduced RM charges to other agencies.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 111(FIN)
Fiscal Note Number:	3
(H) Publish Date:	2/4/2022

Identifier: HB111CS(L&C)-DCCED-CBPL-01-28-22
 Title: DENTAL HYGIENIST ADVANCED PRAC PERMIT
 Sponsor: SPOHNHOLZ
 Requester: (H) FINANCE

Department: Department of Commerce, Community and Economic Development
 Appropriation: Corporations, Business and Professional Licensing
 Allocation: Corporations, Business and Professional Licensing
 OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2023 Request	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023						
Personal Services								
Travel								
Services	1.7							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1156 Rcpt Svcs (DGF)	1.7							
Total	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

1156 Rcpt Svcs (DGF)	1.7							
Total	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/23

Why this fiscal note differs from previous version/comments:

Updated for SLA2022 fiscal note template.

Prepared By: Sara Chambers, Division Director
 Division: Division of Corporations, Business and Professional Licensing
 Approved By: Micaela Fowler, Administrative Services Director
 Agency: Department of Commerce, Community, and Economic Development
 Printed 5/17/2022

Phone: (907)465-2144
 Date: 12/29/2021 08:29 AM
 Date: 01/28/22
REPORTED OUT OF HFC 02/04/2022
 Control Code: UrqOX

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

HB 111 creates a new advanced practice permit for dental hygienists. Currently, a dental hygienist may seek to perform certain dental hygiene procedures outside of a dental office under a board approved collaborative agreement with a currently licensed dentist who has a dental practice in the state. HB 111 allows the dental hygienist more autonomy to be an independent contractor and increases the hygienist’s scope of practice.

This bill will allow dental hygiene preventive services to be performed outside of a dental office in facilities where patients may be unable to travel to a dental office due to age, infirmity, or disability. This would allow dental hygienists greater opportunities to perform hygiene preventive procedures for underserved or indigent populations.

Services:

\$1.7 (legal costs to amend regulations, printing, and postage in first year)

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded primarily by receipt supported services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each program are set per AS 08.01.065 so the revenue collected approximately equals the occupation’s actual regulatory costs.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 111(FIN)
Fiscal Note Number:	4
(H) Publish Date:	2/4/2022

Identifier: HB111CS(LC)-DOH-MS-01-28-2022
 Title: DENTAL HYGIENIST ADVANCED PRAC PERMIT
 Sponsor: SPOHNHOLZ
 Requester: (H) FIN

Department: Department of Health
 Appropriation: Medicaid Services
 Allocation: Medicaid Services
 OMB Component Number: 3234

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	275.3		275.3	275.3	275.3	275.3	275.3	275.3
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	275.3	0.0	275.3	275.3	275.3	275.3	275.3	275.3

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	206.5		206.5	206.5	206.5	206.5	206.5
1003 GF/Match (UGF)	68.8		68.8	68.8	68.8	68.8	68.8
Total	275.3	0.0	275.3	275.3	275.3	275.3	275.3

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
 If yes, by what date are the regulations to be adopted, amended or repealed? **07/01/23**

Why this fiscal note differs from previous version/comments:

This fiscal note has been updated to reflect FY23 and the change to the Department of Health.

Prepared By: Linnea Osborne, Manager
 Division: Finance and Management Services
 Approved By: Sylvan Robb, Administrative Services Director
 Agency: Office of Management and Budget

Phone: (907)465-6333
 Date: 01/19/2022
 Date: 01/28/22

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 05/17/2022

REPORTED OUT OF
HFC 02/04/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This bill establishes an advance practice permit for dental hygienists, prohibits unfair discrimination under group health insurance, and relates to medical assistance for dental hygiene services.

The Division of Health Care Services (DHCS) would be responsible for configuration changes to the Medicaid Management Information System (MMIS). Fiscal agent contract changes include accommodating an increase in codes for dental care, coordination with current fiscal agent on provider enrollment, monitoring and evaluating Medicaid authorizations, and claims processing and reimbursement for dental service providers to ensure compliance with state and federal laws and regulations.

Costs associated with the fiscal agent contract changes:

Provider enrollment: \$25.9

The current contract is a negotiated flat rate based on current volumes. Any increase in workload would require a contract amendment and the division anticipates the renegotiated rate to increase the annual cost \$25.9.

Increase claims processing: \$248.2

All claims processing activities are performed by the fiscal agent (claims processing contractor). This includes additional claims data entry, mailroom services, claims adjudication, and quality assurance for audit purposes. The current contract is a negotiated flat rate based on current volumes. Any increase in workload would require a contract amendment, and the division anticipates the renegotiated rate to increase the annual cost \$248.2.

HIPAA compliant electronic claims: \$1.2

Committee on Operating Rules Information Exchange requires that all electronic medical claims follow specific HIPAA compliance rules when submitting from a provider to a payer. To ensure Alaska Medicaid is compliant with these rules, CMS has authorized the use of the EDIFECs auditing tool for electronic claims transactions. Costs are related to each individual transaction. Additional transactions will incur additional per-transaction costs estimated to be \$1.2 annually.

Total annual cost: \$275.3 (\$206.5 Fed/\$68.8 UGF)

These services are calculated at a 75% federal match blended rate to reflect the allowable federal financial participation rate for a certified Medicaid Management Information System.

Possible increased costs in Medicaid benefits may exist but are considered immaterial. While adding additional providers, the division does not anticipate additional benefit expenditures. DHCS agrees that some of these services will be provided at a lower cost but also expects that Medicaid will see a higher volume of services that could negate each other.

Additionally, all services that may be provided by dental hygienists are currently covered services. It is unclear if additional services would be added to benefit plans as a result of adding dental hygienists.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: HB 114
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB114SCS(FIN)-EED-SSA-5-17-22
Title: EDUCATION & SUPPLEMENTAL LOAN PROGRAMS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Conference Committee

Department: Department of Education and Early Development
Appropriation: Education Support and Admin Services
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services	594.0	372.8	1,316.8	1,316.8	1,316.8	1,316.8	1,316.8	1,316.8
Travel	6.0		41.0	41.0	41.0	41.0	41.0	41.0
Services	176.8	1,660.6	2,477.2	2,477.2	2,477.2	2,477.2	2,477.2	2,477.2
Commodities	25.0		327.5	327.5	327.5	327.5	327.5	327.5
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	801.8	2,033.4	4,162.5	4,162.5	4,162.5	4,162.5	4,162.5	4,162.5

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)		600.0						
1004 Gen Fund (UGF)	801.8		4,162.5	4,162.5	4,162.5	4,162.5	4,162.5	4,162.5
1265 COVID Fed (Fed)		1,433.4						
Total	801.8	2,033.4	4,162.5	4,162.5	4,162.5	4,162.5	4,162.5	4,162.5

Positions

Full-time	8.0		11.0	11.0	11.0	11.0	11.0
Part-time							
Temporary		3.0					

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
If yes, by what date are the regulations to be adopted, amended or repealed? **06/30/23**

Why this fiscal note differs from previous version/comments:

Updated to incorporate SB111 into HB114 as amended on the Senate Floor.

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. CSHB 114

Analysis

This bill creates four new programs: an early education program, a comprehensive reading intervention program, a school improvement reading program, and a virtual education consortium. **This fiscal note addresses the comprehensive reading intervention program, the school improvement reading program, and the virtual education consortium.**

Comprehensive Reading Intervention Program

The comprehensive reading intervention program is created under AS 14.30.765. To manage and operate this program, provide coursework, training, and testing opportunities related to evidence-based reading instruction, annually solicit and convene stakeholders to receive feedback on program implementation, establish a recognition program, and provide direct support and training for all K-3 teachers on the use of the statewide screening tool results and on evidence-based reading, the Department of Education and Early Development (DEED) would need 1 Education Administrator II Range 22, Step C/D at \$135.2, and 2 Education Specialist II positions at a Range 21, Step C/D, at \$118.8 each (\$372.8 total). In addition, department chargebacks of \$10.6 per position would be needed (\$31.8 total). The program is repealed on June 30, 2034 (FY2034).

DEED has established three temporary reading support positions to start the work associated with this program. These positions are funded with federal COVID-19 relief funds in FY2022 and FY2023 and will convert to full-time positions starting in FY2024 and will need to be funded with state funds.

The Education Administrator II will be required to participate and present at statewide professional development conferences. DEED expects virtual participation at conferences and has therefore budgeted for in-person travel to only one conference per year. At \$1.0 per trip X 1 trips X 1 position, total travel each year is \$1.0.

In addition, the comprehensive reading intervention program requires the adoption and administration of a statewide screening tool to identify students in K-3 with reading deficiencies, and establishment of a waiver process for districts. DEED expects virtual participation by districts to attend the statewide screening tool training. DEED is currently in the process of procuring a literacy screener, which is estimated to result in an annual cost of \$600.0. This amount is based on there being approximately 40,000 students in K-3 in Alaska schools and a statewide screener costing approximately fifteen dollars per student. DEED will use federal receipts to fund the literacy screener in FY2023. Starting in FY2024, state funds are needed to support this screener. In addition, \$500.0 would be needed in order to develop a screening instrument to use for immersion and bilingual programs as an alternate to meet culturally relevant needs starting in FY2024. In FY2023, a one-time increment of \$18.0 is included for legal services costs associated with producing new regulations to implement this program.

School Improvement Reading Program

The school improvement reading program, created under AS 14.30.770, is established in DEED to provide direct support and intervention in district and school reading programs serving students in grades K-3 and to provide reading support to districts throughout Alaska. The program is repealed on June 30, 2034 (FY2034).

Each year, DEED shall determine how many schools may be adequately served by the Reading Specialists and select the schools from the lowest performing 25 percent of schools to participate in the reading program. One Reading Specialist would be assigned to each school. DEED anticipates employing from 1 to 5 Reading Specialists in year one and 5 Reading Specialists in the subsequent years. For purposes of estimating fiscal impact, the maximum number of positions has been reflected in the first year. These estimates will be updated in out years as the program is implemented.

Reading Specialists are budgeted as Education Specialist II positions at a Range 21, Step C/D, \$118.8 each (\$594.0 total). In addition, department chargebacks of \$10.6 per position would be needed annually (\$53.0 total).

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. CSHB 114

Analysis

A one-time increment of \$5.0 per position for supplies and equipment would be needed in the first year the position is budgeted. Reading Specialists would be located in communities across the state and would need to be provided a geographic cost differential, which is not included in this estimate. Each Reading Specialist would be required to participate and present at statewide professional development conferences. DEED expects virtual participation at conferences and has therefore budgeted for in-person travel to only one conference per year. At \$1.0 per trip X 1 trips X 5 positions, total travel for year one is \$5.0.

Under the school improvement reading program, DEED would purchase supplemental reading textbooks and materials for school districts in connection with reading intervention services. The cost per student when adopting a new reading curriculum is two hundred and fifty dollars (\$.25). With approximately 10,000 students per grade level in Alaska schools, there are a total of 40,000 student in kindergarten to third grade (K-3). During the 2019-2020 school year, 391 schools served K-3 students. $40,000 \text{ students} / 391 \text{ schools} = 102 \text{ K-3 students per school on average}$. Beginning in FY2024, for each year of the reading program, $5 \text{ schools} \times 102 \text{ K-3 students/school} \times \$.25/\text{student} = \127.5 .

An annual contract fee of \$50.0 is included beginning in FY2023 for an independent contractor to establish and collect the baseline data needed in order to conduct the data analysis of the program's effectiveness for the final report due by the 30th day of the First Regular Session of the 38th Legislature to the legislative committees having jurisdiction over education.

In FY2023, a one-time increment of \$12.0 is included for legal services costs associated with producing new regulations.

Virtual Education Consortium

The virtual education consortium, created under AS 14.30.800, is established in DEED in cooperation with school districts, for the purpose of making virtual education and professional development resources available to students and teachers in the state. To manage and operate this statewide virtual education learning management system (LMS), review all courses and professional development, and provide virtual instruction training, DEED would need 2 Education Specialist II positions at a Range 21, Step B/C, at \$115.6 each (\$231.2 total). In addition, department chargebacks of \$10.6 per position would be needed (\$21.2 total). The program is repealed on June 30, 2034 (FY2034).

A Reading Specialist position is established to provide intensive reading intervention services to districts participating in the virtual education consortium. This position is budgeted as an Education Specialist II position at a Range 21, Step C/D, \$118.8. In addition, department chargebacks of \$10.6 for the position would be needed.

DEED established a statewide virtual education LMS license for districts, teachers, and students in FY2021 in response to the COVID-19 pandemic and plans to continue the license through FY2023 using federal COVID-19 relief funds at a cost of \$1,060.6 annually. The 2 PFT positions needed to manage the LMS, review coursework and professional development, and provide virtual instruction training as outlined in this bill, and the 1 FTE Reading Specialist position, could also be funded through FY2023 with federal COVID-19 relief funding. Starting in FY2024, state funds are needed to support the LMS license (\$1,060.6) and associated positions (\$350.0).

In FY2023, a one-time increment of \$12.0 is included for legal services costs associated with producing new regulations.

An additional \$200.0 would be needed in FY2032 for an independent contractor to assist DEED program staff in compiling and evaluating the required multi-year data analysis, including assessment, survey, and interview data, of the effectiveness of the early education program, Parents as Teachers program, comprehensive reading intervention program, and virtual education consortium.

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2022 LEGISLATIVE SESSION**

BILL NO. CSHB 114

Analysis

The multi-year analysis will be used by DEED to complete the final program recommendations report due not later than the thirtieth day of the First Regular Session of the 38th Legislature (February 2033).

In addition, DEED will need to annually convene a panel to review and comment on the effectiveness of the four new programs: an early education program, a comprehensive reading intervention program, a school improvement reading program, and a virtual education consortium, as well as on the Parents as Teachers program. The panel will also provide recommendations and guidance on how this bill may integrate with tribal compacting or other programs focused on cultural education, as well as discuss support for reading in Alaska Native languages and other non-English languages. To ensure effective dialog, an in-person convening of up to 35 panelists is preferred. This fiscal note contains an estimate of \$35.0 for panelists to travel to the convening, \$150.0 for an external evaluator to help guide the convening and compile the panel's comments, as well as \$200.0 for supplies, materials, and other costs related to the convening. Total annual estimate for the convening is \$385.0.

The effective date of this bill is July 1, 2023 (FY2024). As an additional note, neither the FY2023 Governor's Budget or this fiscal note contain any funding related to the one-time cooperative arrangement grants under AS 14.14.115.

	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Comprehensive Reading Intervention Program						
Personal Services	-	372.8	372.8	372.8	372.8	372.8
Travel	1.0	1.0	1.0	1.0	1.0	1.0
Services	49.8	1,131.8	1,131.8	1,131.8	1,131.8	1,131.8
Commodities	-	-	-	-	-	-
Subtotal	<u>50.8</u>	<u>1,505.6</u>	<u>1,505.6</u>	<u>1,505.6</u>	<u>1,505.6</u>	<u>1,505.6</u>
School Improvement Reading Program						
Personal Services	594.0	594.0	594.0	594.0	594.0	594.0
Travel	5.0	5.0	5.0	5.0	5.0	5.0
Services	115.0	103.0	103.0	103.0	103.0	103.0
Commodities	25.0	127.5	127.5	127.5	127.5	127.5
Subtotal	<u>739.0</u>	<u>829.5</u>	<u>829.5</u>	<u>829.5</u>	<u>829.5</u>	<u>829.5</u>
Virtual Education Consortium						
Personal Services	-	350.0	350.0	350.0	350.0	350.0
Services	12.0	1,092.4	1,092.4	1,092.4	1,092.4	1,092.4
Commodities	-	-	-	-	-	-
Subtotal	<u>12.0</u>	<u>1,442.4</u>	<u>1,442.4</u>	<u>1,442.4</u>	<u>1,442.4</u>	<u>1,442.4</u>
Additional Costs						
Travel	-	35.0	35.0	35.0	35.0	35.0
Services	-	150.0	150.0	150.0	150.0	150.0
Commodities	-	200.0	200.0	200.0	200.0	200.0
Subtotal	<u>-</u>	<u>385.0</u>	<u>385.0</u>	<u>385.0</u>	<u>385.0</u>	<u>385.0</u>
Combined						
Personal Services	594.0	1,316.8	1,316.8	1,316.8	1,316.8	1,316.8
Travel	6.0	41.0	41.0	41.0	41.0	41.0
Services	176.8	2,477.2	2,477.2	2,477.2	2,477.2	2,477.2
Commodities	25.0	327.5	327.5	327.5	327.5	327.5
Total Operating	<u>801.8</u>	<u>4,162.5</u>	<u>4,162.5</u>	<u>4,162.5</u>	<u>4,162.5</u>	<u>4,162.5</u>
Comprehensive Reading Intervention Program						
Full-Time Positions	0	3	3	3	3	3
School Improvement Reading Program						
Full-Time Positions	5	5	5	5	5	5
Virtual Education Consortium						
Full-Time Positions	3	3	3	3	3	3
Combined Total FT	<u>8</u>	<u>11</u>	<u>11</u>	<u>11</u>	<u>11</u>	<u>11</u>

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: HB 114
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB114SCS(FIN)-EED-ELC-5-17-22
Title: EDUCATION & SUPPLEMENTAL LOAN PROGRAMS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Conference Committee

Department: Department of Education and Early Development
Appropriation: Education Support and Admin Services
Allocation: Early Learning Coordination
OMB Component Number: 2912

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2023 Request	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	326.8		326.8	326.8	326.8	326.8	326.8
Travel							
Services	43.8		31.8	31.8	31.8	31.8	31.8
Commodities	15.0						
Capital Outlay							
Grants & Benefits		474.7	474.7	474.7	474.7	474.7	474.7
Miscellaneous							
Total Operating	385.6	474.7	833.3	833.3	833.3	833.3	833.3

Fund Source (Operating Only)

1004 Gen Fund (UGF)	385.6	474.7	833.3	833.3	833.3	833.3	833.3
Total	385.6	474.7	833.3	833.3	833.3	833.3	833.3

Positions

Full-time	3.0		3.0	3.0	3.0	3.0	3.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/23

Why this fiscal note differs from previous version/comments:

Updated to incorporate SB111 into HB114 as amended on the Senate Floor.

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. CSHB 114

Analysis

This bill creates four new programs: an early education program, a comprehensive reading intervention program, a school improvement reading program, and a virtual education consortium. **This fiscal note addresses the early education program.**

The early education program, created under AS 14.03.410, is approved by the Department of Education and Early Development (DEED) and funded by the state through a three-year grant process. Once those districts have completed the three-year grant cycle and DEED has determined the early education program complies with the adopted standards as created by the State Board of Education and Early Development, then those programs may be eligible for 1/2 the full-time equivalent for average daily membership (ADM) funding under AS 14.17.410. Foundation funding would only be provided to those districts that are not already receiving early education funding by another state or federal program. The early education program is repealed on June 30, 2034 (FY2034).

To operate the early education grant program starting in FY2023 through FY2034, it would require 2 Education Specialist II, Range 21, Step B/C, at \$115.6 each (\$231.2 total); and 1 Education Associate II, Range 15, Step B/C, at \$95.6. In addition, department chargebacks of \$10.6 per position would be needed (\$31.8 total), plus a one-time increment of \$5.0 per position for supplies and equipment (\$15.0 total).

These three positions would be needed in FY2023 in order to develop the early education grant program, including creating the standards for high-quality pre-K programs and seeking the State Board of Education and Early Development's approval of those standards, and providing on-going professional development, training, and support to grantees throughout the life of the early education grant program.

In addition, with the requirement for the State Board of Education and Early Development to adopt regulations establishing standards for an early education program, including teacher certification requirements, developmentally appropriate objectives, and accommodations, included in this fiscal note is a one-time increment of \$12.0 for legal services costs associated with these new regulations.

Total cost to DEED in salary and benefits is \$326.8 with department chargebacks of \$31.8, plus one-time increments for supplies and equipment of \$15.0 and regulations of \$12.0, for a total cost of \$385.6 in FY2023 and \$358.6 per year starting in FY2024.

A total of \$474.7 for the Parents as Teachers program is reflected in the FY2023 Governor's Request. This funding is necessary to continue the program. For purposes of estimating fiscal impact, the current appropriation of \$474.7 has been reflected each year. This estimate will be updated in out years as the program is implemented. The Parents as Teachers program is repealed on June 30, 2034 (FY2034).

Costs associated with the early education program grants are reflected in the Pre-Kindergarten Grants fiscal note.

The effective date of this bill is July 1, 2023 (FY2024).

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: HB 114
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB114SCS(FIN)-EED-ACPE-5-14-22
Title: EDUCATION & SUPPLEMENTAL LOAN PROGRAMS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Conference Committee

Department: Department of Education and Early Development
Appropriation: Alaska Commission on Postsecondary Education
Allocation: Program Administration & Operations
OMB Component Number: 2738

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
OPERATING EXPENDITURES								
Personal Services	2.0							
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	1,017.5							
Miscellaneous								
Total Operating	1,019.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	1,019.5							
Total	1,019.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

This version incorporates an amendment to change the definition of rural for the Alaska Teacher Education Loan Program (TEL) to include Kodiak and Bethel as communities eligible for TEL forgiveness.

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. CSHB 114

Analysis

This bill provides the Alaska Commission on Postsecondary Education (Commission) with a number of authorities that will allow the Commission to better meet Alaskans' student loan needs, and thus is expected to increase the origination of loans funded by the Alaska Student Loan Corporation (Corporation).

The new authorities are:

- Amend AS 14.43.122(b) by expanding the population eligible to apply for Alaska Refinancing Loans to include previous Alaska borrowers and graduates from Alaska high schools and postsecondary institutions, as well as current Alaska residents.
- Amend AS 14.43.173(a) by eliminating the loan maximums in statute and providing for the Corporation to set the annual loan maximums, in order to be more responsive to the needs of Alaska students and higher education institutions, especially when tuition costs change.
- Amend AS 14.43.173(b) by eliminating lifetime loan maximums in statute and providing for the Corporation to set lifetime loan maximums, in order to be more responsive to the needs of Alaska students and higher education institutions, especially when tuition costs and annual loan limits change.
- Amend AS 14.43.173(d) by making conforming changes to allow the Corporation to set loan limits for both half-time and full-time loans.
- Amend AS 14.43.175 by providing for the Commission to offer future student loan borrowers a loan program with immediate repayment requirements. Such a loan would reduce costs for student borrowers because interest would not be deferred and capitalized. Such a loan would be an option new student borrowers could choose to apply for to lower costs and would not impact current borrowers.

These changes are not anticipated to increase agency operating costs. There is no fiscal impact to the Commission as a result of these changes.

The bill would also change the definition of rural for the Alaska Teacher Education Loan Program (TEL) administered by the Commission. Under this bill, Kodiak and Bethel would become communities eligible for TEL forgiveness.

Using current address information of TEL borrowers in the Commission's loan servicing system, 20 borrowers were identified living in Bethel or Kodiak could become eligible for forgiveness if they fulfill the service obligation and meet other eligibility requirements of the program.

The number of eligible teachers could be higher if teachers in Bethel and Kodiak have a permanent address on file with the Commission that reflects a different address. The Commission is unable to determine if that is the case and how many additional eligible teachers there may be in that scenario without reaching out to borrowers.

Assumptions for fiscal analysis:

- \$50,874 per TEL borrower (based on average forgiveness benefit)
- Estimate no more than 20 TEL borrowers would become eligible under the new rural definition

Grants, Benefits Total \$1,017,480 (\$50,874 x 20 borrowers)

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. CSHB 114

Analysis

Staff time to implement changes including communication with TEL borrowers, procedural updates, application processing, etc.

- Estimate 40 hours of staff time (2 hours processing time per TEL application x 20 borrowers)
- Assume a Range 14 staff is performing the work at \$50 per hour

Personal Services Total \$2,000

Additional personal services funding will support an existing position budgeted with Alaska Student Loan Corporation (ASLC) Receipts. Since this is not an allowable expenditure of ASLC Receipts, unrestricted general funds are needed to cover the time spent working on the TEL Program.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: HB 114
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB114SCS(FIN)-EED-PEF-5-17-22
Title: EDUCATION & SUPPLEMENTAL LOAN PROGRAMS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Conference Committee

Department: Fund Capitalization
Appropriation: No Further Appropriation Required
Allocation: Public Education Fund
OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2023 Request	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	11,770.0		14,770.0	17,770.0	20,770.0	23,769.9	26,769.8
Miscellaneous							
Total Operating	11,770.0	0.0	14,770.0	17,770.0	20,770.0	23,769.9	26,769.8

Fund Source (Operating Only)

1004 Gen Fund (UGF)	11,770.0		14,770.0	17,770.0	20,770.0	23,769.9	26,769.8
Total	11,770.0	0.0	14,770.0	17,770.0	20,770.0	23,769.9	26,769.8

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated to incorporate SB111, specifically a \$30 increase to the Base Student Allocation (BSA), and amendment to AS 14.17.905(c), facilities constituting a school (which was HB413/SB236), into HB114 as amended on the Senate Floor.

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. CSHB 114

Analysis

This bill creates four new programs: an early education program, a comprehensive reading intervention program, a school improvement reading program, and a virtual education consortium. **This fiscal note addresses the early education program.**

The early education program, created under AS 14.03.410, is approved by the Department of Education and Early Development (DEED) and funded by the state through a three-year grant process. Once those districts have completed the three-year grant cycle and DEED has determined the early education program complies with the adopted standards as created by the State Board of Education and Early Development, then those programs may be eligible for 1/2 the full-time equivalent for average daily membership (ADM) funding under AS 14.17.410. Foundation funding would only be provided to those districts that are not already receiving early education funding by another state or federal program. The early education program is repealed on June 30, 2034 (FY2034).

The current pre-kindergarten grant counts, as provided by the Division of Innovation and Education Excellence, were used in calculating anticipated foundation funding. Half of the average cost per student was used as a multiplier for purposes of this fiscal note. This number was derived by using the FY2022 State Aid Entitlement as of 12/21/2021 of \$1,199,876,241 and dividing it by the total ADM projected at 127,588.38 to arrive at \$9,404. The average per student cost was then divided in half to arrive at \$4,702, so as to be in alignment with the language added in AS 14.17.500(d).

The district's pre-kindergarten students can transition to the foundation formula after completing the three year grant process. Therefore, the first approved pre-kindergarten program to receive state aid through the ADM would be on the fourth year or FY2027. Since those pre-kindergarten student counts cannot be determined, the following calculation of students are based on the cohort used for projecting the grant. Total grant funding awarded to districts may not exceed \$3 million in a fiscal year, unless the legislature appropriates another amount.

- FY2027 = 638 students x \$4,702 = \$2,999,876
- FY2028 = 638 students x \$4,702 = \$2,999,876
- FY2029 = 638 students x \$4,702 = \$2,999,876
- FY2030 = 638 students x \$4,702 = \$2,999,876
- FY2031 = 638 students x \$4,702 = \$2,999,876
- FY2032 = 638 students x \$4,702 = \$2,999,876
- FY2033 = 638 students x \$4,702 = \$2,999,876
- FY2034 = 638 students x \$4,702 = \$2,999,876

This bill also includes transition language for districts with existing early education programs that get approved by the State Board of Education and Early Development, but limits the amount available under the foundation formula for distribution in FY2023 to \$3 million, and in subsequent years not more than a \$3 million increase over the prior year.

This bill also amends AS 14.17.470 by increasing the base student allocation (BSA) by \$30 from \$5,930 to \$5,960. The increase to projected stated aid entitlement is \$7,687,273.

Finally, this bill amends AS 14.17.905(c) by excluding charter schools from the average daily membership (ADM) count of a community with an ADM of greater than 425 that has only one facility administered as a school.

Hooper Bay, in the Lower Yukon School District, was the only community affected by AS 14.17.905(c), but when the district opened a charter school in Hooper Bay during the 2020-2021 school year, they were no longer eligible for AS 14.17.905(c) since they now have two schools within the community. This resulted in a loss of Foundation Formula funding to the Lower Yukon School District as they now fall under AS 14.17.905(a)(3).

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. CSHB 114

Analysis

With the exclusion of charter schools from AS 14.17.905(c), the Hooper Bay School would again be provided two adjustments for a community greater than 425 ADM with a single site facility serving grades Kindergarten through 12. Applying the two adjustments to the FY2023 Projected Foundation Funding, it results in an increase of \$1,082,707 in funding for the Lower Yukon School District.

This bill also adds amends AS 14.17.500(g) to clarify that a student in a district-wide early education program approved under AS 14.07.020(a)(8) is included in the ADM count for the pupil transportation program under AS 14.09.010. The fiscal impact is unknown at this time and will be reflected in out-year budgets as the early education programs are approved and roll into the foundation program.

The effective date of this bill is July 1, 2023 (FY2024).

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	HB 127
Fiscal Note Number:	2
(S) Publish Date:	2/4/2022

Identifier: HB127-DOR-AMBBA-1-21-22
 Title: MUNI BOND BANK: UA, LOAN AND BOND LIMITS
 Sponsor: LEBON
 Requester: (S) Community & Regional Affairs

Department: Department of Revenue
 Appropriation: Alaska Municipal Bond Bank Authority
 Allocation: AMBBA Operations
 OMB Component Number: 108

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services								
Travel	10.0		10.0	5.0	5.0	5.0	5.0	5.0
Services	350.0		350.0	350.0	350.0	350.0	350.0	350.0
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	360.0	0.0	360.0	355.0	355.0	355.0	355.0	355.0

Fund Source (Operating Only)

1104 AMBB Rcpts (Other)	360.0		360.0	355.0	355.0	355.0	355.0
Total	360.0	0.0	360.0	355.0	355.0	355.0	355.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated for SLA2022 fiscal note template.

Prepared By: Deven Mitchell, Executive Director
 Division: Alaska Municipal Bond Bank Authority
 Approved By: Eric DeMoulin, Administrative Services Director
 Agency: Department of Revenue

Phone: (907)465-3750
 Date: 01/21/2022 04:30 PM
 Date: 01/21/22

APPROVED BY
CONFERENCE
COMMITTEE
Printed 5/17/2022

REPORTED OUT OF
SFC 05/16/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

HB 127 broadens the Alaska Municipal Bond Bank Authority's (Bond Bank) ability to make loans to the University of Alaska and to regional health organizations. The Bond Bank is currently limited to lending to the University for power and heat projects only, and the proposed legislation will expand that authority to any purpose for which the University is otherwise allowed to borrow. The primary objective of the change is to lower the cost of financing for any needed University projects. The proposed legislation also broadens the authority of the Bond Bank to lend to regional health organizations by eliminating the project financing limit of 49 percent, the project funding limit of \$102.5 million, and increasing the total lending authority from \$205 million to \$500 million. Since the authority to lend to regional health organization was created in 2015, the Bond Bank has lent \$144.8 million and produced savings of over \$65.3 million by reducing borrower interest rates.

To the extent bonds are issued based on this proposed legislation, they will be moral obligations of the State of Alaska. This means that in the event the University or a regional health organization that borrows in this program were to default, the Bond Bank would request funding from the Legislature and Governor to pay their debt service. If the state failed to act on that request the municipal market would lose confidence in the State of Alaska as a credit.

The statutes will continue to require that the Commissioner of the Department of Health and Social Services anticipate a state financial benefit and increase in the regional quality of care for a regional health organization loan request to be considered by the Bond Bank. This provision generates an additional layer of state analysis of any proposed project's merit.

For this fiscal note, Bond Bank costs were derived by assuming that approximately \$100 million of bonds would be issued per year over the next five years. The Bond Bank anticipates incurring travel costs of up to \$10.0 in FY2023 and FY2024 as program awareness is generated and increases, followed by approximately \$5.0 per year thereafter. Professional services of up to \$350.0 will be incurred in FY2023 through FY2028 as bonds are issued. Costs incurred may include a surety policy, financial advisor, bond counsel, rating agencies, trustee paying agent, and other services.

All costs incurred due to the issuance of bonds will be charged to the University or regional health organization and paid from proceeds of their bond issue.

The estimates in this fiscal note will adjust based on realized demand and will go up or down according to potential borrower activity.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	SCS HB 155(JUD)
Fiscal Note Number:	3
(S) Publish Date:	2/11/2022

Identifier: HB155-DOA-OPA-1-22-22
 Title: COURT SYSTEM PROVIDE VISITORS & EXPERTS
 Sponsor: TUCK
 Requester: House Judiciary

Department: Department of Administration
 Appropriation: Legal and Advocacy Services
 Allocation: Office of Public Advocacy
 OMB Component Number: 43

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	(854.4)		(854.4)	(854.4)	(854.4)	(854.4)	(854.4)	(854.4)
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	(854.4)	0.0	(854.4)	(854.4)	(854.4)	(854.4)	(854.4)	(854.4)

Fund Source (Operating Only)

1004 Gen Fund (UGF)	(854.4)		(854.4)	(854.4)	(854.4)	(854.4)	(854.4)	(854.4)
Total	(854.4)	0.0	(854.4)	(854.4)	(854.4)	(854.4)	(854.4)	(854.4)

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated fiscal note for the current fiscal year.

Prepared By: Elizabeth Russo, Deputy Director
 Division: Office of Public Advocacy
 Approved By: Leslie Isaacs, Administrative Services Director
 Agency: Office of Management of Budget

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 05/11/2022

Phone: (907)269-3501
 Date: 01/21/2022
 Date: 01/21/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

House Bill 155 would transfer from the Office of Public Advocacy (OPA) to the court system the duty to provide court visitors in guardianship cases, and in cases involving the involuntary administration of psychotropic medication.

By statute, judges appoint court visitors provided by OPA to assess the needs and conditions of respondents in guardianship proceedings. Visitors are neutral evaluators who submit their assessment directly to the judge in the case. Visitors also make reports on the continuing appropriateness of the guardianship by conducting follow-up reviews every three years. Finally, court visitors are appointed in cases where an evaluation or treatment facility requests that a court order a person in their care to receive psychotropic medication. The visitor's role in that type of appointment is to assess the competency of the person to consent, or not, to the administration of the drug.

This fiscal note reflects the cost of that transfer, which is based on the most recent costs incurred by OPA for this work. The Department of Administration and the court system negotiated the funding for this transfer of responsibility. If OPA were to continue to administer this growing program, it would be necessary for OPA to request an additional support staff position. Thus, the court system's request includes an additional PCN that does not yet exist. This accounts for the difference in the totals between OPA and the court system's fiscal notes.

This fiscal note was updated for the 2022 fiscal note form.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	SCS HB 155(JUD)
Fiscal Note Number:	4
(S) Publish Date:	2/11/2022

Identifier: HB155-JUD-ACS-01-27-22
 Title: COURT SYSTEM PROVIDE VISITORS & EXPERTS
 Sponsor: TUCK
 Requester: House Judiciary

Department: Judiciary
 Appropriation: Alaska Court System
 Allocation: Trial Courts
 OMB Component Number: 768

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services	104.7		104.7	104.7	104.7	104.7	104.7	104.7
Travel								
Services	854.4		854.4	854.4	854.4	854.4	854.4	854.4
Commodities	1.5		1.5	1.5	1.5	1.5	1.5	1.5
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	960.6	0.0	960.6	960.6	960.6	960.6	960.6	960.6

Fund Source (Operating Only)

1004 Gen Fund (UGF)	960.6		960.6	960.6	960.6	960.6	960.6	960.6
Total	960.6	0.0	960.6	960.6	960.6	960.6	960.6	960.6

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? 0
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? NA
 If yes, by what date are the regulations to be adopted, amended or repealed? NA

Why this fiscal note differs from previous version/comments:

Updated fiscal note for current fiscal year.

Prepared By: Douglas Wooliver, Deputy Administrative Director
 Division: Alaska Court System
 Approved By: Douglas Wooliver for Stacey Marz, Administrative Director
 Agency: Alaska Court System

Phone: (907)463-4750
 Date: 01/27/2022 05:00 PM
 Date: 01/27/22

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 05/11/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

House Bill 155 would transfer from the Office of Public Advocacy (OPA) to the court system the duty to provide court visitors in guardianship cases, and in cases involving the involuntary administration of psychotropic medication. This fiscal note reflects the cost of that transfer, which is based on the most recent costs incurred by OPA for this work, plus one additional staff person to oversee the training, supervision, and scheduling of court visitors.

By statute, Judges appoint court visitors provided by OPA to assess the needs and conditions of respondents in guardianship proceedings. Visitors are neutral evaluators who submit their assessment directly to the judge in the case. Visitors also make reports on the continuing appropriateness of the guardianship by conducting follow-up reviews every three years. Finally, court visitors are appointed in cases where an evaluation or treatment facility requests that a court order a person in their care to receive psychotropic medication. The visitor's role in that type of appointment is to assess the competency of the person to consent, or not, to the administration of the drug.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 157(FIN)
Fiscal Note Number:	2
(S) Publish Date:	3/25/2022

Identifier: HB157CS(FIN)-DOA-APOC-4-9-21
 Title: APOC; REPORT REFERENDA/RECALL
 CONTRIBUTOR
 Sponsor: RASMUSSEN
 Requester: (S) STATE AFFAIRS

Department: Department of Administration
 Appropriation: Alaska Public Offices Commission
 Allocation: Alaska Public Offices Commission
 OMB Component Number: 70

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services	97.2		97.2	97.2	97.2	97.2	97.2	97.2
Travel								
Services	10.0		10.0	10.0	10.0	10.0	10.0	10.0
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	107.2	0.0	107.2	107.2	107.2	107.2	107.2	107.2

Fund Source (Operating Only)

1004 Gen Fund (UGF)	107.2		107.2	107.2	107.2	107.2	107.2	107.2
Total	107.2	0.0	107.2	107.2	107.2	107.2	107.2	107.2

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
 If yes, by what date are the regulations to be adopted, amended or repealed? **06/01/23**

Why this fiscal note differs from previous version/comments:

Updated from prior fiscal year.

Prepared By: Heather Hebdon, Executive Director
 Division: Alaska Public Offices Commission
 Approved By: Leslie Isaacs, Administrative Services Director
 Agency: Department of Administration

Phone: (907)276-4176
 Date: 01/14/2022
 Date: 02/11/2022



FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

This bill proposes changes to campaign finance laws that govern financial disclosure related to referendum and recall campaigns at the state level. These changes would require changes to the electronic filing system and increased workload for staff. To the extent that the bill expands reporting of contributions to and expenditures from groups who support or oppose recall and referendum applications, this would require changes to existing forms within the online filing program. Such changes could likely be accomplished by the agency's in-house programmer at little to no extra cost. Requiring groups who support or oppose recall or referendum applications file earlier and more comprehensively than currently required would generate increased filings, filer assistance/education, and public scrutiny, resulting in increased staff workload. This increment includes 1 FTP (range 14/16, Paralegal I/II) and associated costs.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	SCS CSHB 172(FIN)
Fiscal Note Number:	11
(S) Publish Date:	5/15/2022

Identifier: HB172CS(FIN)am-DFCS-DET-5-11-2022
 Title: MENTAL HEALTH FACILITIES & MEDS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: S(FIN)

Department: Department of Family and Community Services
 Appropriation: Inpatient Mental Health
 Allocation: Designated Evaluation and Treatment
 OMB Component Number: 3355

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2023 Request	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	94.9		113.9	113.9	113.9	113.9	113.9
Travel	3.2		3.2	3.2	3.2	3.2	3.2
Services	108.0		108.0	108.0	108.0	108.0	108.0
Commodities	19.0		4.0	4.0	4.0	4.0	4.0
Capital Outlay							
Grants & Benefits	600.0		1,500.0	2,700.0	2,700.0	2,700.0	3,900.0
Miscellaneous							
Total Operating	825.1	0.0	1,729.1	2,929.1	2,929.1	2,929.1	4,129.1

Fund Source (Operating Only)

1007 I/A Rcpts (Other)	150.0		300.0	300.0	300.0	300.0	300.0
1037 GF/MH (UGF)	675.1		1,429.1	2,629.1	2,629.1	2,629.1	3,829.1
Total	825.1	0.0	1,729.1	2,929.1	2,929.1	2,929.1	4,129.1

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
 If yes, by what date are the regulations to be adopted, amended or repealed? **07/01/24**

Why this fiscal note differs from previous version/comments:

This fiscal note has been updated to state that the Department of Family and Community Services (DFCS) will administer DES/DET effective July 1, 2022.

Prepared By: Clinton Lasley, Deputy Commissioner
 Division: Office of the Commissioner
 Approved By: Sylvan Robb, Assistant Commissioner
 Agency: Department of Health and Social Services

Phone: (907)465-1616
 Date: 05/11/2022
 Date: 05/11/22

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 05/15/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

Introduction of this bill is required to fulfill the department's obligations under the settlement in Case No. 3AN-18-9814 CI with the Disability Law Center (DLC) on September 3, 2020. The settlement includes a requirement that the department improve capacity for individuals to receive timely evaluations and treatment in the least restrictive settings.

Crisis stabilization services will free up public safety resources for police and Alaska State Troopers, Department of Corrections, and the Alaska Court System.

The current system relies on law enforcement, emergency medical services (EMS), and hospital emergency rooms to serve people in behavioral health crisis. Crisis stabilization services provide an opportunity to divert individuals experiencing a behavioral health emergency to the appropriate level of behavioral health treatment.

Without these services, law enforcement officers are often the first to respond and continually engage with individuals in behavioral health crisis, which is largely outside of their scope of training. Increasing the availability of crisis stabilization services across Alaska allows law enforcement to focus more on crime prevention and other law enforcement activities.

This bill allows a new facility type to seek departmental designation to become evaluation facilities for involuntary commitment, similar to current Designated Evaluation and Stabilization (DES) and Designated Evaluation and Treatment (DET) centers, thereby expanding capacity for psychiatric stabilization and treatment.

State regulatory guidance currently allows only hospitals to be designated as DES/DET entities. This bill authorizes DES/DET-like services to be implemented at non-hospital locations if designated by the department in advance of state regulation updates. The department will adopt regulations as soon as possible, on or before 7/1/2024. The updated regulations will allow DES facilities to qualify for federal Disproportionate Share Hospital (DSH) funding.

Funding used to support DES/DET hospitals leverages the DSH fund source, which is also limited to hospitals.

Because not all individuals subject to a civil commitment have insurance, this fiscal note analysis reflects the costs associated with those individuals who are not covered by a payor – including private insurance or Medicaid – but require services through a facility designated as a DES/DET. The 1115 Behavioral Health Medicaid Waiver (1115 Waiver) will pay for DES/DET services when 1115 Waiver crisis stabilization services are provided by a Medicaid provider with an 1115 Waiver specialty and the patient is a Medicaid patient.

The non-hospital locations contemplated in this bill include a 23-hour crisis observation and stabilization center. A 23-hour crisis observation and stabilization center will provide prompt observation and stabilization services to individuals presenting with acute symptoms of emotional distress for up to 23-hours and 59 minutes in a secure environment. A short-term crisis residential center is a medically monitored short-term residential program in a facility that provides 24/7 psychiatric stabilization. This fiscal note serves to compensate providers when there is no other payor source, in an amount that is sufficient to pay for DES/DET services.

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. HB172

Analysis

While a significant number of service recipients will be Medicaid eligible, not all recipients seeking services will be Medicaid eligible, meaning not all costs incurred will be reimbursable by Medicaid. A facility operating as a DES/DET does not have the option to refuse service, and therefore will incur unpaid costs. DES/DET facilities use the “no wrong door” approach, where any individual, regardless of their ability to pay, will receive services when an individual is ordered there by the court as a civil commitment.

Traditionally, the department utilizes DSH funding for hospitals that are designated as a DES/DET to cover the costs associated with providing uncompensated care to individuals who do not have a payor source for services. DSH funding is a combination of state and federal funding, with the federal portion limited to hospitals and the state portion defined in Alaska Administrative Code. The proposed DES/DET facilities in this bill that are not hospitals or that are tribal entities will not qualify for the federal match portion of DSH funding per federal regulations.

Funding will need to be available to cover the services for which federal DSH funding is not available and also to cover individuals with no payor source. Without this funding, it is unlikely that new entities (non-hospitals and tribal entities) will become DES/DET providers. The funding reflected in this fiscal note reflects the estimated cost to the department to cover state general funded DES/DET facilities, as no federal match would be available.

Effective July 1, 2022, DES/DET will be administered through the Department of Family and Community Services (DFCS).

DES / DET Facility Uncompensated Care Costs							
		FY23	FY24	FY25	FY26	FY27	FY28
A	# of DSH qualifying facilities	1	2	2	2	2	2
B	Fed DSH (In Medicaid Services fiscal note)	\$150	\$300	\$300	\$300	\$300	\$300
C	UGF match for DSH (this fiscal note)	\$150	\$300	\$300	\$300	\$300	\$300
D	# of Non-DSH qualifying facilities	1	3	7	7	7	11
E	UGF funding for facilities in lieu of DSH (this fiscal note)	\$300	\$900	\$2,100	\$2,100	\$2,100	\$3,300
A+D	# of Total DSH facilities	2	5	9	9	9	13
B	Fed total (Medicaid Services fiscal note)	\$150	\$300	\$300	\$300	\$300	\$300
C+E	UGF total (page 1 this fiscal note)	\$450	\$1,200	\$2,400	\$2,400	\$2,400	\$3,600

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. HB172

Analysis

Some new DES/DET facilities will not qualify for the federal share of Disproportionate Share Hospital (DSH) funding, because not all facilities are hospitals and some of the facilities will be tribal hospitals which do not qualify for DSH per federal regulations. The department anticipates that it will cost \$300.0 per new DES/DET facility that is added. This amount reflects the average of DES/DET expenditures from a look back period of 3 years. An average estimate was used due to an anticipated decrease in the utilization of DES/DET services as a result of 23-hour crisis stabilization services.

In FY23, the state anticipates that one hospital and one non-hospital will stand up DES/DET services. The hospital will be eligible for 50% federal match of the estimated \$300.0. The one non-hospital will require 100% state funding of the estimated \$300.0.

In FY24, the state anticipates that there will be one hospital and two non-hospitals to stand up these services. The hospital will be eligible for 50% federal match of the estimated \$300.0. The two non-hospitals will require 100% state funding.

In FY25 - FY27, the state anticipates that tribal entities will stand up these services in rural Alaska. Tribal entities are not eligible for federal match. Therefore, state funding will need to cover the additional four DES/DET entities anticipated for FY25. The state anticipates that this amount will stay consistent from FY25 to FY27.

In FY28, the state anticipates that more tribal entities, in increasingly rural areas, may provide DES/DET services through 23-hour crisis stabilization services. Therefore, state funding increases in FY28 to cover four additional DES/DET entities.

The interagency receipts are supported with federal receipts from the Medicaid appropriation.

Additional costs associated with implementing HB 172:

Personal Services: 1 full-time employee (FTE) is needed at an annual cost of \$113.9. The salary amount will be prorated in FY23 to reflect a September 1, 2022 hire date.

Health Program Manager II

Range 19 Step C based in Anchorage

Salary: \$68,270 Benefits: \$45,598 Total: \$113,868

Travel: Administrative site visits to assist with the licensure process at an annual estimated cost of \$3.2.

Services: Reimbursable Services Agreement (RSA) to the Department of Law, Civil Division at an annual estimated cost of \$90.0. The Department of Law, Civil Division will provide legal services for the Department of Family and Community Services (DFCS) at the Office of Management and Budget approved FY 2022 rate of \$169.16 per attorney hour and \$109.22 per paraprofessional hour. In addition, DFCS will reimburse the Department of Law for direct case costs including but not limited to case specific travel, contractual costs, materials, courier, processing fees, etc. to total an additional \$18.0 per year.

Commodities: \$19.0 for FY23 to purchase IT equipment and additional office supplies for the new position and then \$4.0 for subsequent years.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 172(JUD)
Fiscal Note Number:	6
(H) Publish Date:	2/28/2022

Identifier: HB172-DOH-MS-2-11-2022
 Title: MENTAL HEALTH FACILITIES & MEDS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (H) JUD

Department: Department of Health
 Appropriation: Medicaid Services
 Allocation: Medicaid Services
 OMB Component Number: 3234

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2023 Request	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	150.0		300.0	300.0	300.0	300.0	300.0
Miscellaneous							
Total Operating	150.0	0.0	300.0	300.0	300.0	300.0	300.0

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	150.0		300.0	300.0	300.0	300.0	300.0
Total	150.0	0.0	300.0	300.0	300.0	300.0	300.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/24

Why this fiscal note differs from previous version/comments:

This fiscal note has been updated to reflect FY23 and the change to the Department of Health. Changes include reassessment of DES/DET costs.

Prepared By: Linnea Osborne, Manager
 Division: Finance and Management Services
 Approved By: Sylvan Robb, Assistant Commissioner
 Agency: Department of Health and Social Services

Phone: (907)465-6333
 Date: 01/07/2022
 Date: 01/24/22

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 05/15/2022

REPORTED OUT OF
HFC 04/28/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

Introduction of this bill is required to fulfill the department's obligations under the settlement in Case No. 3AN-18-9814 CI with the Disability Law Center (DLC) entered into on September 3, 2020. The settlement includes a requirement that the department improve capacity for individuals to receive timely evaluations and treatment in the least restrictive settings. Crisis stabilization services will free up public safety resources for Police and Alaska State Troopers, Corrections, and the Court System.

Our current system relies on law enforcement, emergency medical services (EMS), and hospital emergency rooms to serve people in behavioral health crisis. Crisis stabilization services provide an opportunity to divert individuals experiencing a behavioral health emergency to the appropriate level of behavioral health treatment.

Without these services, law enforcement officers are often the first to respond and continually engage with individuals in behavioral health crisis, which is largely outside of their scope of training. Increasing the availability of crisis stabilization services across Alaska allows law enforcement to focus more on crime prevention and other law enforcement activities.

This bill allows a new facility type to seek departmental designation to become "evaluation facilities" for involuntary commitment, similar to current Designated Evaluation and Stabilization (DES) and Designated Evaluation and Treatment (DET) centers, thereby expanding capacity for psychiatric stabilization and treatment.

State regulatory guidance currently allows only hospitals to be designated as DES/DET entities. This bill authorizes DES/DET like services to be implemented at non-hospital locations if designated by the department in advance of state regulation updates. The department will adopt regulations as soon as possible, on or before 7/1/2024. The non-hospital locations contemplated in this bill include a 23-hour crisis observation and stabilization center. A 23-hour crisis observation and stabilization center will provide prompt observation and stabilization services to individuals presenting with acute symptoms of acute or emotional distress for up to 23-hours and 59 minutes in a secure environment. A short-term crisis residential center is a medically monitored short-term residential program in a facility that provides 24/7 psychiatric stabilization.

The department estimates that two new hospitals, that qualify for disproportionate share funding (DSH), will seek departmental designation to become a DES/DET facility. This fiscal note analysis reflects the increase in federal receipts that will be needed for new DES/DET facilities that are hospitals and that qualify to receive DSH funding. As DSH funding is composed of a state and federal match, this fiscal note reflects the DSH federal match which is funded through Medicaid. We estimate that \$100.0 in federal receipts will be needed in FY2022 for the first new hospital, and that an additional \$100.0 in federal receipts will be needed in FY2023 for a second DES/DET hospital. This results in a total federal receipt increase of \$200.0 for FY2023 and beyond. This amount reflects the lowest average of DES/DET expenditures from a look back period of 5 years. The lowest average was used due to an anticipated decrease in the utilization of DES/DET services as a result of 23-hour crisis stabilization services.

While a significant number of service recipients will be Medicaid eligible, not all recipients seeking services will be Medicaid eligible and not all costs incurred will be reimbursable by Medicaid. A facility operating as a DES/DET does not have the option to refuse service, and therefore will incur unpaid costs. DES/DET facilities use the "no wrong door" approach, where any individual, regardless of their ability to pay, will receive services when ordered there by a court as a civil commitment. Once an individual is court ordered to a DES/DET, the facility is responsible for evaluation and treatment, as well as payment for qualified staff to deliver DES/DET services, even if the client has no insurance payor.

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. HB172

Analysis

The 1115 Behavioral Health Medicaid Waiver (1115 Waiver) will pay for DES/DET services when the 1115 Waiver crisis stabilization services are provided by a Medicaid provider with an 1115 Waiver specialty and the patient is a Medicaid patient. The estimated uptick in Medicaid recipients receiving Medicaid services in these new facilities has already been included as part of the Medicaid budget and is not included as part of this fiscal note. This fiscal note serves to compensate providers when there is no other payor source, in an amount that is sufficient to pay for DES/DET services.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: HB 226
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB226CS(FIN)(AM)-EXE-EXE-5-11-22
Title: PAY INCREASES FOR STATE ATTORNEYS
Sponsor: JOSEPHSON
Requester: (S)FIN

Department: Executive Branch-wide Appropriations
Appropriation: Executive Branch-wide Appropriations
Allocation: Branch-wide Unallocated
OMB Component Number:

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
OPERATING EXPENDITURES								
Personal Services	35,763.6		35,763.6	35,763.6	35,763.6	35,763.6	35,763.6	35,763.6
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	35,763.6	0.0	35,763.6	35,763.6	35,763.6	35,763.6	35,763.6	35,763.6

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	463.6		463.6	463.6	463.6	463.6	463.6	463.6
1004 Gen Fund (UGF)	30,074.0		30,074.0	30,074.0	30,074.0	30,074.0	30,074.0	30,074.0
1005 GF/Prgm (DGF)	1,049.9		1,049.9	1,049.9	1,049.9	1,049.9	1,049.9	1,049.9
1007 I/A Rcpts (Other)	4,176.1		4,176.1	4,176.1	4,176.1	4,176.1	4,176.1	4,176.1
Total	35,763.6	0.0	35,763.6	35,763.6	35,763.6	35,763.6	35,763.6	35,763.6

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Incorporates amendments adopted on the House Floor and corrects error in the out-year calculation.

Prepared By: Laura Timko
Division: Office of Management and Budget
Approved By: Neil Steininger
Agency: Office of Management and Budget

Phone: (907)465-4660
Date: 05/11/2022 06:00 PM
Date: 05/11/22

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 05/17/2022

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2022 LEGISLATIVE SESSION**

BILL NO. CSHB226 (FIN)(AM)

Analysis

This legislation provides a 15% pay increase for certain positions that require admission to the practice of law, and a 10% increase for all judicial employees. These increases are effective July 1, 2022 (Fiscal Year 2023), and are based on the salary schedule in effect June 30, 2021. House Bill 226 also provides a 5% salary increase in Fiscal Year 2023 for all exempt and partially exempt staff in all three branches of the State.

Language is included to provide a salary increase for staff covered under AS 39.27.011(a) in-line with the supervisory bargaining unit (SU). This fiscal note assumes the language adding AS 39.27.011(m) relating to increases to the SU are for future bargaining increases and not the current increases in FY 23 and 24.

UGF/DGF/Other/Fed Summary by Department (1088)

Scenario: FY23 Exempt 5% COLA (19209)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP	Total Positions
Department of Administration	1,582.3	63.0	333.4	0.0	1,978.7	268	-	6	274
Department of Commerce, Community, and Economic Development	19.1	506.3	724.8	8.7	1,258.9	165	-	5	170
Department of Corrections	188.3	2.8	42.3	0.0	233.4	27	-	-	27
Department of Education and Early Development	96.4	8.0	306.8	15.6	426.8	76	-	3	79
Department of Environmental Conservation	32.3	8.7	22.9	32.8	96.7	12	-	-	12
Department of Family and Community Services	160.6	28.7	149.2	35.4	373.9	34	-	3	37
Department of Fish and Game	27.7	125.8	62.3	0.0	215.8	35	-	1	36
Office of the Governor	833.0	0.0	155.4	5.1	993.5	155	-	23	178
Department of Health	153.4	0.0	62.4	119.0	334.8	61	-	12	73
Department of Labor and Workforce Development	32.0	34.8	56.4	21.3	144.5	22	2	3	27
Department of Law	2,264.7	25.8	75.5	34.1	2,400.1	315	-	-	315
Department of Military and Veterans' Affairs	49.5	0.0	6.3	9.3	65.1	17	-	-	17
Department of Natural Resources	234.1	56.9	380.4	5.8	677.2	78	-	41	119
Department of Public Safety	80.5	11.9	8.2	12.8	113.4	11	-	2	13
Department of Revenue	130.4	22.5	1,142.2	21.6	1,316.7	128	2	3	133
Department of Transportation/Public Facilities	66.1	73.7	63.2	34.8	237.8	25	-	3	28
Judiciary	4,024.4	-	-	-	4,024.4	739	38	5	782
Legislature	2,356.8	-	-	-	2,356.8	208	281	28	517
Total:	12,331.6	968.9	3,591.7	356.3	17,248.5	2,376	323	138	2,837

UGF/DGF/Other/Fed Summary by Department (1088)

Scenario: FY23 Atty & Adm Law Jdgc 15% COLA (19328)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP	Total Positions
Department of Administration	4,323.9	0.0	347.5	0.0	4,671.4	197	-	1	198
Department of Law	7,037.4	81.0	236.9	107.3	7,462.6	312	-	-	312
Legislature	385.3	-	-	-	385.3	21	14	-	35
	11,746.7	81.0	584.4	107.3	12,519.4	530	14	1	510

UGF/DGF/Other/Fed Summary by Department (1088)

Scenario: FY23 Judiciary 10% COLA

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP	Total Positions
Judiciary	5,995.7				5,995.7	739	38	5	782
Total:	5,995.7	0.0	0.0	0.0	5,995.7	739	38	5	782

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	SCS CSHB 265(FIN)
Fiscal Note Number:	9
(S) Publish Date:	5/15/2022

Identifier: HB265CS(FIN)-DCCED-CBPL-04-29-22
 Title: HEALTH CARE SERVICES BY TELEHEALTH
 Sponsor: SPOHNHOLZ
 Requester: (S) LABOR & COMMERCE

Department: Department of Commerce, Community and
Economic Development
 Appropriation: Corporations, Business and Professional
Licensing
 Allocation: Corporations, Business and Professional
Licensing
 OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2023 Request	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023					
Personal Services							
Travel							
Services	14.7						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	14.7	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1156 Rcpt Svcs (DGF)	14.7						
Total	14.7	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1156 Rcpt Svcs (DGF)	14.7						
Total	14.7	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
 If yes, by what date are the regulations to be adopted, amended or repealed? **07/01/23**

Why this fiscal note differs from previous version/comments:

HB 265 was amended in its last committee of referral.

Prepared By: Sara Chambers, Division Director

Division: Division of Corporations, Business and Professional Licensing

Approved By: Micaela Fowler, Administrative Services Director

Agency: Department of Commerce, Community, and Economic Development

Phone: (907)465-2144

Date: 04/29/2022

Date: 04/29/22

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 03/15/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This legislation adds a section to centralized licensing regulations expanding and clarifying telehealth capacity for Alaska-licensed health care providers and for physicians licensed in another state who are providing telehealth under the bill's narrow exemption. It also clarifies parameters of telehealth prescription of a controlled substance by physicians, physician assistants, and advance practice nurse practitioners.

If the bill passes the following expenses will be incurred:

Services: 14.7 (legal costs to amend regulations, printing, and postage in first year)

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are primarily funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 so the total amount of revenue collected approximately equals the occupation's actual regulatory costs.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 265(FIN)
Fiscal Note Number:	7
(H) Publish Date:	4/20/2022

Identifier: HB265CS(HSS)-DOH-MAA-3-18-2022
 Title: HEALTH CARE SERVICES BY TELEHEALTH
 Sponsor: SPOHNHOLZ
 Requester: (H) FIN

Department: Department of Health
 Appropriation: Behavioral Health
 Allocation: Behavioral Health Administration
 OMB Component Number: 2665

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services	100.4		120.5	120.5	120.5	120.5	120.5	120.5
Travel								
Services	10.0		10.0	10.0	10.0	10.0	10.0	10.0
Commodities	9.6		1.5	1.5	1.5	1.5	1.5	1.5
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	120.0	0.0	132.0	132.0	132.0	132.0	132.0	132.0

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	60.0		66.0	66.0	66.0	66.0	66.0	66.0
1003 GF/Match (UGF)	60.0		66.0	66.0	66.0	66.0	66.0	66.0
Total	120.0	0.0	132.0	132.0	132.0	132.0	132.0	132.0

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/23

Why this fiscal note differs from previous version/comments:

This fiscal note updates the analysis section to reflect the changes in the committee substitute version of the bill.

Prepared By: Gennifer Moreau-Johnson, Director
 Division: Behavioral Health
 Approved By: Sylvan Robb, Assistant Commissioner
 Agency: Department of Health and Social Services

Phone: (907)269-4804
 Date: 03/17/2022
 Date: 03/18/22

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 05/15/2022

REPORTED OUT OF
HFC 04/18/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

The bill requires the department to pay for all services provided through telehealth in the same manner as if the services had been provided in person, except as provided in 47.07.069(b).

47.07.069(b) directs the department to adopt telehealth regulations, including setting rates of payment, and limits the department's ability to reduce, restrict, or disallow health services from being delivered through telehealth.

The intent of the bill is to make permanent the expanded telehealth flexibilities under the federal public health emergency; to expand access to telehealth services through payment parity and an expansion of the types of health care providers - including behavioral health providers - who can provide health care services through telehealth without an initial in-person consultation; and to specify and make permanent within state statute telehealth modalities, which are the means through which telehealth services are delivered.

The department expects that the implementation of this bill will result in an increase of new providers who will need to be onboarded for telehealth services; an increase in post payment reviews, which are the measures that ensure claim payment accuracy, identify incorrectly paid claims, identify problematic policies and procedures, and ensure the modality used was clinically appropriate and is supported by documentation; an increase in data collection and reporting due to the expansion of services provided through telehealth, including gathering information for audits; an increase in the monitoring of the expanded telehealth services and modalities to prevent Medicaid fraud; and an increase in clinical monitoring to assess and review the clinical appropriateness of behavioral health services delivered through telehealth, including the best practices and outcomes associated with expanded telehealth services.

The Division of Behavioral Health anticipates that these implementation tasks can be accomplished with minimal fiscal impact. The division is requesting one full-time position to review, assess, and monitor the clinical appropriateness of the expanded behavioral health telehealth services, including collecting substantial medical evidence, as needed, to disallow a service from being implemented via telehealth; to assess the clinical outcomes associated with telehealth services, including telehealth modalities; and to pull, review, and assess Medicaid claims data for post payment reviews, federal reporting, and audits.

To implement this bill the Division of Behavioral Health will need to promulgate regulations on or before June 30, 2023 to address Medicaid billable telehealth services provided by a chemical dependency counselor and a behavior analyst licensed under AS 08.15. The division does not expect there to be a significant fiscal impact.

Additional costs associated with implementing this bill:

Personal Services: 1 full-time employee (FTE) is needed at an annual cost of \$120.5. The salary amount will be prorated in FY23 to reflect a September 1, 2022 hire date.

Public Health Informaticist 2 (12 months)

Range 20 Step C based in Anchorage

Salary: \$73.0, Benefits: \$47.5 Total: \$120.5

Commodities: \$9.6 for FY23 to purchase IT equipment and additional office supplies for the new position and then \$1.5 for subsequent years. Also, we have included the costs of department and state chargeback reimbursable services agreements for position support at \$10.0 per year.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 265(FIN)
Fiscal Note Number:	8
(H) Publish Date:	4/20/2022

Identifier: HB265CS(HSS)-DOH-MAA-3-18-2022
 Title: HEALTH CARE SERVICES BY TELEHEALTH
 Sponsor: SPOHNHOLZ
 Requester: (H) FIN

Department: Department of Health
 Appropriation: Health Care Services
 Allocation: Medical Assistance Administration
 OMB Component Number: 242

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023					
Personal Services	100.4		120.5	120.5	120.5	120.5	120.5
Travel							
Services	10.0		10.0	10.0	10.0	10.0	10.0
Commodities	9.6		1.5	1.5	1.5	1.5	1.5
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	120.0	0.0	132.0	132.0	132.0	132.0	132.0

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	60.0		66.0	66.0	66.0	66.0	66.0
1003 GF/Match (UGF)	60.0		66.0	66.0	66.0	66.0	66.0
Total	120.0	0.0	132.0	132.0	132.0	132.0	132.0

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/23

Why this fiscal note differs from previous version/comments:

This fiscal note updates the analysis section to reflect the changes in the committee substitute version of the bill.

Prepared By: Renee Gayhart, Director
 Division: Health Care Services
 Approved By: Sylvan Robb, Assistant Commissioner
 Agency: Department of Health and Social Services

Phone: (907)465-1184
 Date: 03/17/2022
 Date: 03/18/22

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 05/15/2022

REPORTED OUT OF
HFC 04/18/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

The bill requires the department to pay for all services provided through telehealth in the same manner as if the services had been provided in person, except as provided in 47.07.069(b).

47.07.069(b) directs the department to adopt telehealth regulations, including setting rates of payment, and limits the department's ability to reduce, restrict, or disallow health services from being delivered through telehealth.

The intent of the bill is to make permanent the expanded telehealth flexibilities under the federal public health emergency; to expand access to telehealth services through payment parity and an expansion of the types of health care providers - including behavioral health providers - who can provide health care services through telehealth without an initial in-person consultation; and to specify and make permanent within state statute telehealth modalities, which are the means through which telehealth services are delivered.

The department expects that the implementation of this bill will result in an increase of new providers who will need to be onboarded for telehealth services; an increase in post payment reviews, which are the measures that ensure claim payment accuracy, identify incorrectly paid claims, identify problematic policies and procedures, and ensure the modality used was clinically appropriate and is supported by documentation; an increase in data collection and reporting due to the expansion of services provided through telehealth, including gathering information for audits; an increase in the monitoring of the expanded telehealth services and modalities to prevent Medicaid fraud; and an increase in clinical monitoring to assess and review the clinical appropriateness of behavioral health services delivered through telehealth, including the best practices and outcomes associated with expanded telehealth services.

One Medicaid Program Specialist 3 is needed to facilitate an anticipated increase in the volume of telehealth credentials being applied to provider enrollment files at new-enrollment and revalidation. The bill extends telehealth beyond current provider types; it is anticipated that there will be a significant increase in participation from existing provider types.

This position will conduct additional post-payment review of telehealth claims to ensure compliance with state and federal rules surrounding the delivery of telehealth services; this includes establishing new review strategies within the Surveillance and Utilization Review (SUR) unit and working with current data-analytics vendors to develop compliance strategies and peer group comparison algorithms.

Personal Services: Full Time Medicaid Program Specialist 3, Range 20, located in Anchorage, \$120.5 (prorated in FY2023 to reflect a September 1, 2022 hire date)

Services: \$10.0 annually for phone, rent, utilities, etc.

Commodities: Office supplies: \$2.0 in the first year and then \$1.5 annually

One-Time Commodities Cost: Computer, software, and office equipment: \$7.6

Promulgation of associated regulations will take approximately twelve months with implementation effective after July 1, 2023.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: HB 308
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB308CS(FIN)-DOH-CDPHP-5-13-2022
Title: DEMENTIA AWARENESS & HEALTHCARE
CAPACITY
Sponsor: STUTES
Requester: (S) FIN

Department: Department of Health
Appropriation: Public Health
Allocation: Chronic Disease Prevention and Health Promotion
OMB Component Number: 2818

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services								
Travel	2.5		2.5	2.5	2.5	2.5	2.5	2.5
Services	280.0		280.0	280.0	280.0	280.0	280.0	280.0
Commodities	2.0							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	284.5	0.0	282.5	282.5	282.5	282.5	282.5	282.5

Fund Source (Operating Only)

1003 GF/Match (UGF)	284.5		282.5	282.5	282.5	282.5	282.5	282.5
Total	284.5	0.0	282.5	282.5	282.5	282.5	282.5	282.5

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

This fiscal note differs from the previous version because the position needed for this public health campaign has been added to the FY2023 budget.

Prepared By: Heidi Hedberg, Director Phone: (907)269-2042
Division: Public Health Date: 05/13/2022
Approved By: Sylvan Robb, Assistant Commissioner Date: 05/13/22
Agency: Department of Health and Social Services

APPROVED BY
CONFERENCE
COMMITTEE

Printed 5/17/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. HB308

Analysis

This bill mandates the creation of a new program focused on dementia awareness. It requires the development and implementation of evidence based, data informed strategies for an effective public awareness campaign that includes assessments of the systems of care designed to serve those impacted by dementia.

Effective public health campaigns require dedicated messaging and activities on focused objectives that can be measured to evaluate for effectiveness over time. They require the employment of a wide range of strategies, outreach, and communication approaches that connect with a vast array of audiences by translating complex medical information into digestible content that will resonate with the public. Campaigns should be geared to motivate and empower risk reduction behaviors and for new behaviors to be considered and adopted.

The personnel costs for a full time Public Health Specialist II at a Step C needed for this program, plus fringe has been included in the FY2023 budget. Travel will be needed for training and convening community partners and those with lived experience to develop a strategic plan to implement all aspects of the legislation. Services costs are for contracts which will focus on development of a statewide strategic plan along with these supporting activities to implement the overall public education awareness campaign: creation of educational materials for distribution; assessments of systems; support for outreach activities; support to maintain and publish annual data, general information, create and evaluate existing resources, and support to create a centralized public-facing user friendly website that can be actively maintained. Commodities costs in year 1 are for computer equipment for the new position.

This funding will support the development of a foundational level dementia program that may grow over time if future applications for competitive federally available funding for dementia programs (like the BOLD Act) are successful.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 322(TRA) am
Fiscal Note Number:	2
(S) Publish Date:	5/17/2022

Identifier: HB322-AMHS-FNDTRNS-2-25-22
 Title: AK MARINE HWY FUNDS, HIGHER ED INVES
 FUND
 Sponsor: TRANSPORTATION
 Requester: Senate Finance Committee

Department: Fund Transfers
 Appropriation: Designated General Fund Transfers
 Allocation: Alaska Marine Highway Vessel Replacement
 Fund
 OMB Component Number: 2919

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 18,477.9 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

This version recapitalizes the Alaska Marine Highway Vessel Replacement Fund (AS 37.05.550(a)) with the amount swept into the Constitutional Budget Reserve under Alaska Constitution Article IX Section 17(b) on June 30, 2021. The fund will be capitalized with the amount equal to the amount swept, reported in the FY21 Annual Comprehensive Financial Report as \$18.5 million.

Prepared By: Senator Bishop
Senate Finance Committee
Senator Stedman
Senate Finance Committee

Phone: (907)465-2327
 Date: 05/17/2022

APPROVED BY
CONFERENCE
COMMITTEE

Printed 8/17/2022

REPORTED OUT OF
SFC 05/17/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This bill specifies that the Alaska Marine Highway System and Alaska Marine Highway System Vessel Replacement funds are separate funds in the state treasury rather than in the general fund.

RUSH

AMENDMENT

OFFERED IN CONFERENCE

BY SENATOR STEDMAN

TO: SCS CSHB 281(FIN) am S

1 Page 124, line 28, following "TRANSFERS.":

2 Insert "(a)"

3

4 Page 124, following line 31:

5 Insert a new subsection to read:

6 "(b) The sum of \$18,477,900 is appropriated from the general fund to the Alaska
7 marine highway system vessel replacement fund (AS 37.05.550)."

8

9 Page 185, line 17, following "26":

10 Insert "27(b),"

11

12 Page 185, line 27:

13 Delete "and 23 - 28"

14 Insert "23 - 28, and 86(b)"

15

16 Page 185, line 28:

17 Delete "and 23 - 28"

18 Insert "23 - 28, and 86(b)"

19

20 Page 186, line 4:

21 Delete "86"

22 Insert "86(a)"

23

1 Page 186, line 6:

2 Delete "86"

3 Insert "86(a)"

4

5 Page 186, line 10:

6 Delete "CONTINGENCY."

7 Insert "CONTINGENCIES. (a)"

8

9 Page 186, following line 12:

10 Insert a new subsection to read:

11 "(b) The appropriation made in sec. 27(b) of this Act is contingent on passage by the
12 Thirty-Second Alaska State Legislature and enactment into law of House Bill 322 or a similar
13 bill."

14

15 Page 186, line 13:

16 Delete "and 23 - 28"

17 Insert "23 - 28, and 86(b)"

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: HB 363
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB363SCS(FIN)-DCCED-ABO-05-16-22(CC)
Title: BROADBAND: OFFICE, GRANTS, PARITY
Sponsor: EDGMON
Requester: Conference Committee

Department: Department of Commerce, Community and
Economic Development
Appropriation: Executive Administration
Allocation: Office of Broadband
OMB Component Number: 3379

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services			190.9	190.9	190.9	190.9	190.9	190.9
Travel	15.0		15.0	15.0	15.0	15.0	15.0	15.0
Services	347.7		423.0	291.0	291.0	291.0	291.0	291.0
Commodities	37.0		27.0	7.0	7.0	7.0	7.0	7.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	399.7	0.0	655.9	503.9	503.9	503.9	503.9	503.9

Fund Source (Operating Only)

1061 CIP Rcpts (Other)	399.7		655.9	503.9	503.9	503.9	503.9	503.9
Total	399.7	0.0	655.9	503.9	503.9	503.9	503.9	503.9

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/23

Why this fiscal note differs from previous version/comments:

CC: Updated to reflect \$513.0 of Capital Improvement Project (CIP) Receipts already included the operating bill (HB 281). This version has been reduced by that amount and a fund change from Federal Receipts to CIP Receipts to be consistent with HB 281.

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. HB 363

Analysis

HB 363 provides for legislative findings related to broadband and establishes the Office of Broadband, the Broadband Parity Adjustment Fund, and the Statewide Broadband Advisory Board within the Department of Commerce, Community, and Economic Development (DCCED). The Office, Fund, and Advisory Board would be repealed on June 30, 2030.

The Office of Broadband will be established as a new component in the Executive Administration and Development Results Delivery Unit. Three positions would be needed to establish the office, with two additional positions added in FY2024. Depending on grant activity and regulatory requirements that are to-be-developed, additional grant staff and additional staff with technical expertise may be needed.

Regulations will be needed to define grant processes and set the broadband cost offset rate, proceeds of which will be deposited into the Broadband Parity Adjustment Fund. Legal support services for the board and for regulations development will be needed. Contractual support services for initial and on-going rate setting will be needed, as well as contractual support in support of board initiatives. Contract support will also be necessary for planning and grant making, which may include mapping, gap analysis, or other activities. The Board does not receive travel or per diem reimbursements; however, some services costs will be needed to support the board with room rental, materials preparation, and other incidental costs. The amount of grants to be made in each fiscal year is not known.

Initial costs for the office will be funded from federal revenue from the Broadband Equity, Access, and Deployment Program (BEAD) program, which is expected to begin being received in FY2023

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	HB 413
Fiscal Note Number:	2
(H) Publish Date:	4/25/2022

Identifier: HB413-EED-PEF-4-4-22
 Title: FACILITIES CONSTITUTING A SCHOOL
 Sponsor: EDUCATION
 Requester: House Education

Department: Fund Capitalization
 Appropriation: No Further Appropriation Required
 Allocation: Public Education Fund
 OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	1,082.7		1,082.7	1,082.7	1,082.7	1,082.7	1,082.7	1,082.7
Miscellaneous								
Total Operating	1,082.7	0.0	1,082.7	1,082.7	1,082.7	1,082.7	1,082.7	1,082.7

Fund Source (Operating Only)

1004 Gen Fund (UGF)	1,082.7		1,082.7	1,082.7	1,082.7	1,082.7	1,082.7
Total	1,082.7	0.0	1,082.7	1,082.7	1,082.7	1,082.7	1,082.7

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By: Heidi Teshner, Director
 Division: Finance and Support Services
 Approved By: Lacey Sanders, Deputy Commissioner
 Agency: Department of Education & Early Development

Phone: (907)465-2875
 Date: 04/04/2022
 Date: 04/05/22

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
HFC 05/03/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

This bill amends AS 14.17.905(c) by excluding charter schools from the average daily membership (ADM) count of a community with an ADM of greater than 425 that has only one facility administered as a school.

Hooper Bay, in the Lower Yukon School District, was the only community affected by AS 14.17.905(c), but when the district opened a charter school in Hooper Bay during the 2020-2021 school year, they were no longer eligible for AS 14.17.905(c) since they now have two schools within the community. This resulted in a loss of Foundation Formula funding to the Lower Yukon School District as they now fall under AS 14.17.905(a)(3).

With the exclusion of charter schools from AS 14.17.905(c), the Hooper Bay School would again be provided two adjustments for a community greater than 425 ADM with a single site facility serving grades Kindergarten through 12. Applying the two adjustments to the FY2023 Projected Foundation Funding, it results in an increase of \$1,082.7 in funding for the Lower Yukon School District.

This bill is effective July 1, 2022 (FY2023).

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSSB 9(FIN)
Fiscal Note Number:	8
(S) Publish Date:	2/4/2022

Identifier: SB009CS(JUD)-DCCED-AMCO-01-14-22
 Title: ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG
 Sponsor: MICCICHE
 Requester: (S) FINANCE

Department: Department of Commerce, Community and Economic Development
 Appropriation: Alcohol and Marijuana Control Office
 Allocation: Alcohol and Marijuana Control Office
 OMB Component Number: 3119

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2023 Request	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	158.1		267.3	190.4	190.4	190.4	190.4
Travel	8.8		18.8	15.6	15.6	15.6	15.6
Services	58.0		99.0	30.0	30.0	30.0	30.0
Commodities	20.0		10.0				
Capital Outlay			25.0				
Grants & Benefits							
Miscellaneous							
Total Operating	244.9	0.0	420.1	236.0	236.0	236.0	236.0

Fund Source (Operating Only)

1005 GF/Prgm (DGF)	244.9		420.1	236.0	236.0	236.0	236.0
Total	244.9	0.0	420.1	236.0	236.0	236.0	236.0

Positions

Full-time	1.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary	1.0		1.0				

Change in Revenues

1004 Gen Fund (UGF)			479.2	395.4	395.4	395.4	395.4
Total	0.0	0.0	479.2	395.4	395.4	395.4	395.4

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 750.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/24

Why this fiscal note differs from previous version/comments:

Updated with FY23 personal services costs.

Prepared By: Glen Klinkhart, Director
 Division: Alcohol and Marijuana Control Office
 Approved By: Micaela Fowler, DCCED Administrative Services Director
 Agency: Office of Management and Budget

Phone: (907)269-0350
 Date: 01/05/2022 10:00 AM
 Date: 01/14/22

APPROVED BY
CONFERENCE
COMMITTEE
Printed 5/17/2022

REPORTED OUT OF
SFC 02/03/2022

REPORTED OUT OF
HFC 05/02/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

This bill is a result of recommendations from a seven-year process initiated by the Alcoholic Beverage Control (ABC) Board to improve the structure, organization, specific policies, and associated implementation issues in alcohol regulation.

EXPENDITURES (in thousands)

The liquor licensing functions of the Alcohol and Marijuana Control Office (AMCO) are fully funded by program receipts from licensing fees. The agency anticipates that additional receipt authority is needed to accomplish the requirements of this legislation.

Passage of this legislation will give AMCO and the ABC Board a year and half for to prepare for full implementation. The capacity of the current staff is not sufficient to manage the transition. A long-term non-perm Project Assistant (range 16) for two years will be needed to successfully prepare the board, the office, and the licensees for the transition. A new Occupational Licensing Examiner (range 14) is also needed to assist with license transitions and to ensure that normal application review (unrelated to the transition) is not slowed, as that would negatively affect applicants and licensees.

Improved enforcement is a stated goal of this legislation. The addition of a Special Investigator I position (range 19) starting in FY2024 will enable the ABC Board to better fulfill its responsibilities, including limiting youth access to alcohol and reducing the harms of overconsumption. The investigator position will have travel costs and need a vehicle (to be purchased in FY2024).

As a result of this bill, regulations across 3 AAC 304 will need to be rewritten by the ABC Board and adopted by the effective date of: January 1, 2024. AMCO's regulations specialist will coordinate the regulations updates. The ABC Board will add four full days of meetings in the first two years, likely appended to existing planned meetings, to review, propose, and adopt regulations under the Administrative Procedure Act.

SB 9 adds educational outreach responsibility to the ABC Board, which will serve as the lead agency and provide written and web-based publications to various stakeholders across the state. AMCO's existing Local Government Specialist III will coordinate this program, and additional expenditure authority will be needed to produce materials and travel to engage with industry, the public, municipalities, rural governments, and other stakeholders.

The aged alcohol licensing database needs to be replaced with licensing workflow/database software to comply with data collection, research, new endorsements, and reporting requirements. The new database is estimated to cost \$750.0 for initial development, implementation, and support and maintenance. A capital appropriation for the Alcohol and Marijuana Control Office Licensing and Enforcement Solutions Project will allow AMCO to develop an alcohol licensing system that will serve as a comprehensive solution for licensing. In addition to being a fully-functioning licensing software, the alcohol system will interface with or replace the written order database for mail-order alcohol purchases; may interface with the existing marijuana licensing system to provide a comprehensive view of AMCO's licensees; and may interface with or provide for tracking of complaints and enforcement actions related to licensees. The project may be developed in-house or via contract. The capital appropriation is anticipated to be funded by \$375.0 general funds and \$375.0 alcohol licensing receipts, which will be collected from annual revenue collections as they are available and unused.

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. CSSB 9(JUD)

Analysis

1000 Personal Services

- Long-term non-permanent Project Assistant range 16 to manage implementation: \$76.9/year for the first two years starting in FY2023
- Occupational Licensing Examiner range 14 for licensing transitions: \$81.2/year starting in FY2023
- Special Investigator I range 19: \$109.2/year starting in FY2024

2000 Travel

- Board travel costs for four additional days of meetings: \$3.2/year for the first two years (\$1.6/meeting day)
- Local Government Specialist travel for one two-day trip to each of the four judicial districts per year: \$5.6/year (\$1.4/two-day trip)
- Travel for new Special Investigator I position: \$10.0/year beginning in FY2024

3000 Services

- Attorney review of regulations: \$12.0/year in each of the first two years (75 hours/year)
- Printing, design, and publication costs for education materials: \$10.0/year in FY2023 and \$34.0/year in FY2024
- Public notice advertisements: \$5.0/year for the first two years
- Postage: \$1.0/year in FY2023 and \$3.0/year in FY2024
- Statewide core services and allocated costs: \$15.0/year per position

4000 Supplies:

- Start-up costs for new employees (computer, cubicle): \$10.0 per position (one-time cost)

Capital Outlay:

- Vehicle for new Special Investigator: \$25.0 in FY2024

Capital Project:

- Alcohol and Marijuana Control Office Licensing & Enforcement Solutions Project: \$750.0 (\$375.0 UGF / \$375.0 GFPR)
The Department of Public Safety will provide access to the TRACS mobile citation system at no cost, which will allow enforcement to issue, manage, and transmit citations to defendants and the Alaska Court System.

FEE CHANGES (in whole dollars)

Revenues are anticipated to increase due to a re-evaluation of the fee structure by the Steering Committee along with increased expectations and requirements for administration, education, and enforcement.

Certain biennial license fees have been increased:

- Brewery and distillery manufacturing licenses have been increased to \$1,250 (up from \$1,000); winery manufacturing licenses have been increased to \$1,250 (up from \$500)
- Retail on-site service at manufacturing facilities is made a new license type with a \$1,250 license fee for brewery and distillery retail licenses and \$1,000 for winery retail licenses
- Destination Resort, and Outdoor Recreation Lodge licenses have been standardized at \$2,500 (up from \$1,250)
- Club licenses have been increased to \$1,500 (up from \$600-\$1,200)
- All retail licenses that serve only beer and wine are standardized at \$1,250 (up from \$400-\$800)

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. CSSB 9(JUD)

Analysis

Certain biennial license fees have been decreased:

- Wholesaler base license fee is unchanged but annual transaction fees are reduced for smaller businesses
- Duplicate Beverage Dispensary Licenses are changed to endorsements, reducing the fee from a biennial \$2,500 fee to an one-time endorsement fee of \$1,250 and a biennial fee of \$200

A new license for direct shipment of wine from wineries in other states to Alaskan consumers is proposed at AS 04.09.360 (Section 10). The biennial fee for this license is \$200. Other states with this license type have issued 600+ licenses. This fiscal note estimates a very conservative number—200—as no data exists upon which to base an estimate.

Endorsements are a new concept in Title 4, created as add-ons to licenses to address specific needs or situations. Each endorsement has a biennial fee of \$200 (the multiple fixed-counter endorsement, which replaces the BDL Duplicate license, also has a one-time issuance fee of \$1,250). This fiscal note assumes a majority of licenses will have one endorsement; in reality, some licenses will have multiple endorsements and some licenses will have no endorsements.

Permit fees are clarified to be a per-day fee of \$50 rather than a per-event fee. The negligible increase resulting from this change is not shown in this fiscal note.

REVENUE SUFFICIENCY (in thousands)

Significant expenditures are necessary to prepare for implementing changes made by this bill. While revenues are anticipated to increase, these expenses will occur prior to AMCO seeing a change in revenue collections. Based on historical revenue collections, receipt collections for alcohol are anticipated to be sufficient to support increased expenditures. However, in FY2021 AMCO saw a slight decrease in revenue due to the impact of the COVID-19 pandemic on alcohol businesses. Thus far in FY2022, AMCO has continued to see a decreased number of permit applications and further impacts on revenue may occur that impact sufficiency. AMCO has carryforward language that could be used, if needed, to support the additional expenditures.

Based on historical revenue collections, revenue is anticipated to be sufficient for the following reasons:

- 1) Alcohol revenue consistently exceeds alcohol expenditures.
- 2) The ABC Board approved a regulations project that increases the application fees for new, transfer, and renewal applications which became effective for FY2019. The increase in fees generated approximately \$185.0 in additional revenue beginning in FY2019.
- 3) The FY2022 budget included language to carryforward alcohol revenue received in excess of expenditures from FY2021 to FY2022.

Except for the one-time capital appropriation that will require some general funds in FY2023, AMCO anticipates sufficient alcohol receipts to support the expenditures should SB009 be enacted.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSSB 9(FIN)
Fiscal Note Number:	6
(S) Publish Date:	2/4/2022

Identifier: SB009CS(JUD)-JUD-ACS-01-17-22
 Title: ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG
 Sponsor: MICCICHE
 Requester: Senate Finance Committee

Department: Judiciary
 Appropriation: Alaska Court System
 Allocation: Trial Courts
 OMB Component Number: 768

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services	40.3							
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	40.3							
Total	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time	1.0							
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? 0
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? NA
 If yes, by what date are the regulations to be adopted, amended or repealed? NA

Why this fiscal note differs from previous version/comments:

Updated for 2022 session.

Prepared By: Nancy Meade, General Counsel
 Division: Alaska Court System

Phone: (907)463-4736
 Date: 01/17/2022 01:00 PM
 Date: 01/17/22

Approved By: Nancy Meade for Stacey Marz, Administrative Director
 Agency: Alaska Court System

REPORTED OUT OF
SFC 02/03/2022

REPORTED OUT OF
HFC 05/02/2022

APPROVED BY
CONFERENCE
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

The Judiciary Committee Substitute for Senate Bill 9 substantially reorganizes Title 4, Alcohol Beverages, by adding new provisions, revising existing provisions, and reorganizing the Title around chapters that concern distinct aspects of the alcohol industry and its operations.

CSSB 9 also changes the penalty category and specifies an exact penalty that must be imposed upon conviction for many alcohol-related offenses. Specifically, the bill changes about 63 offenses that are currently classified as misdemeanors and would classify them as violations instead. Section 144 would require the supreme court to establish a schedule of bail amounts for the violations.

The court system's current staff does not have the ability to undertake implementing SB 9 without additional resources. To do so, the court system would need to hire a short-term staff attorney in the administrative office to prepare the bail schedule, which is a substantial undertaking that will take a significant amount of time. In addition, the attorney would need to draft instructions for clerks and judicial officers, and work with the IT staff on the tasks related to re-classification of offenses, such as developing codes for charging documents and entering into CourtView, and updating the uniform table of charging codes.

The court system anticipates that it will need one-time funds for an attorney to be retained for three months during FY 23 to accomplish the tasks related to implementation of Senate Bill 9. The court system therefore submits this fiscal note for that one-time expense of \$40,300 to fund that position in FY 23 only.

AMENDMENT

OFFERED IN CONFERENCE

TO: Appropriation Bill

1 * **Sec. A.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT: CAPITAL. The sum of \$750,000 is appropriated to the Department of
3 Commerce, Community, and Economic Development, Alcohol and Marijuana Control
4 Office, for the licensing and enforcement solutions project, from the following sources:

5 (1) \$375,000 from the general fund;

6 (2) \$375,000 from general fund program receipts for the licensing and
7 application fees related to the regulation of alcohol.

8 * **Sec. B.** LAPSE OF APPROPRIATION. The appropriation made in sec. A of this Act
9 is for a capital project and lapses under AS 37.25.020.

10 * **Sec. C.** RETROACTIVITY. If secs. A and D of this Act take effect after July 1,
11 2022, secs. A and D of this Act are retroactive to July 1, 2022.

12 * **Sec. D.** CONTINGENCY. The appropriation made in sec. A of this Act is contingent
13 on the passage by the Thirty-Second Alaska State Legislature in the Second Regular
14 Session and enactment into law of a version of SB 9 or a similar bill.

15 * **Sec. E.** Section C of this Act takes effect immediately under AS 01.10.070(c).

16 * **Sec. F.** Except as provided in sec. E of this Act, this Act takes effect July 1, 2022.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	HCS CSSB 20(EDC)
Fiscal Note Number:	3
(H) Publish Date:	2/28/2022

Identifier: SB020CS(FIN)-EED-TC-12-29-21
 Title: OUT OF STATE TEACHER RECIPROCITY
 Sponsor: STEVENS
 Requester: HOUSE EDUCATION

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: Teacher Certification
 OMB Component Number: 1240

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	6.0							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	6.0							
Total	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/23

Why this fiscal note differs from previous version/comments:

Updated for SLA2022 fiscal note template.

Prepared By: Susan McKenzie, Director
 Division: Innovation and Education Excellence
 Approved By: Tracey Sanders, Administrative Services Director
 Agency: Department of Education & Early Development

Phone: (907)269-4583
 Date: 12/14/2021 12:00 AM
 Date: 01/08/22
REPORTED OUT OF HFC 05/13/2022
 Control Code: KyFWI

APPROVED BY
CONFERENCE
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

This bill eliminates the preliminary teaching certificate and allows an educator with a valid out-of-state teaching certificate to qualify for a regular teaching certificate based on the valid out-of-state teaching certificate, at least a bachelor's degree, and a criminal history background check.

An out-of-state teacher qualifying for this certificate type would not be required to pass a competency or content area exam and would have two years to satisfy the Alaska studies and multicultural coursework. An out-of-state teacher qualifying for this certificate type would also have two years to satisfy the mandatory training requirements.

The Department of Education and Early Development (DEED) would be required to adopt a process to expedite issuance of a certificate to the spouse of an active duty member of the armed forces of the United States.

No effective date has been provided.

DEED would need to review regulations and make necessary changes to bring teacher certification regulations into conformity. There is a one-time increment of \$6.0 to implement the necessary regulation changes.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSSB 25(FIN)
Fiscal Note Number:	2
(S) Publish Date:	1/25/2022

Identifier: SB025CS(STA)-DOA-DOF-1-23-22
 Title: STATE GOV'T FINANCES: WEBSITE
 Sponsor: WIELECHOWSKI
 Requester: (S) Finance

Department: Department of Administration
 Appropriation: Centralized Administrative Services
 Allocation: Finance
 OMB Component Number: 59

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	65.0		65.0	65.0	65.0	65.0	65.0	65.0
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	65.0	0.0	65.0	65.0	65.0	65.0	65.0	65.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	65.0		65.0	65.0	65.0	65.0	65.0	65.0
Total	65.0	0.0	65.0	65.0	65.0	65.0	65.0	65.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 250.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

This note is updated for the current fiscal year and updated to reflect the changes made in the Committee Substitute that allow unaudited and estimated numbers to be reported and to clarify operating expenses that the Division of Finance anticipates.

Prepared By: Hans Zigmund, Director
 Division: Finance
 Approved By: Leslie Isaacs, Administrative Services Director
 Agency: Department of Administration

Phone: (907)419-4113
 Date: 01/21/2022 12:00 AM
 Date: 01/23/2022

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 01/24/2022

REPORTED OUT OF
HFC 05/16/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

This legislation adds a section to the financial disclosure statutes regarding the Alaska Online Checkbook which would require the Division of Finance (DOF) to create and maintain a centralized website that contains unaudited and estimated statewide financial information.

The website would be searchable and available at no cost to the public and contain the following information:

- Unaudited state revenue
- Unaudited expenditures
- Estimated account balances for Statutory Budget Reserve, Constitutional Budget Reserve, and the Permanent Fund Earnings Reserve Account
- The amount deposited into the Permanent Fund
- Information from the Comprehensive Annual Financial Report
- The number of state employees and the number of independent contractors engaged by the state
- State service procurement information
- Requires state agencies that do not use IRIS to report information necessary to comply with the statute to DOF
- Include reference materials to assist the public in understanding the information provided.

To create the website this bill requires, the Division of Finance will need to procure outward-facing presentation software, server capacity, design expertise, and contractor assistance with interface design, programming, and reporting. This cost is reflected in the 250.0 capital appropriation.

In addition to the capital costs, the division anticipates the need for ongoing maintenance and operations costs of 65.0 in server capacity and software licenses.

This fiscal note has been updated for the 2022 fiscal note form.

A M E N D M E N T

OFFERED IN CONFERENCE

TO: Appropriation Bill

1 * **Sec. A.** DEPARTMENT OF ADMINISTRATION: CAPITAL. The sum of \$250,000
2 is appropriated from the general fund to the Department of Administration, division of
3 finance, for the creation of a centralized website that contains unaudited and estimated
4 statewide financial information and related expenses, including the procurement of
5 software, server capacity, design expertise, and contractor assistance with design,
6 programming, and reporting.

7 * **Sec. B.** LAPSE OF APPROPRIATION. The appropriation made in sec. A of this Act
8 is for a capital project and lapses under AS 37.25.020.

9 * **Sec. C.** RETROACTIVITY. If secs. A and D of this Act take effect after July 1, 2022,
10 secs. A and D of this Act are retroactive to July 1, 2022.

11 * **Sec. D.** CONTINGENCY. The appropriation made in sec. A of this Act is contingent
12 on the passage by the Thirty-Second Alaska State Legislature in the Second Regular
13 Session and enactment into law of a version of SB 25 or a similar bill.

14 * **Sec. E.** Section C of this Act takes effect immediately under AS 01.10.070(c).

15 * **Sec. F.** Except as provided in sec. E of this Act, this Act takes effect July 1, 2022.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	HCS CSSB 71(STA)
Fiscal Note Number:	8
(H) Publish Date:	4/26/2022

Identifier: SB071HCSCS(STA)-EED-ASCA-4-20-22
 Title: COUNCIL ON ARTS: PLATES & MANAGE ART
 Sponsor: STEVENS
 Requester: House Finance

Department: Department of Education and Early Development
 Appropriation: Alaska State Council on the Arts
 Allocation: Alaska State Council on the Arts
 OMB Component Number: 3193

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	6.0							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	6.0							
Total	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/22

Why this fiscal note differs from previous version/comments:

Revised fiscal note to correct the "Does the bill create or modify a fund or account?" from No to Yes. Version O of the bill creates a new fund, the Alaska arts and cultural investment fund.

Prepared By: Andrea Noble, Executive Director
 Division: Alaska State Council on the Arts
 Approved By: Lacey Sanders, Deputy Commissioner
 Agency: Department of Education & Early Development

Phone: (907)269-6605
 Date: 04/20/2022 02:15 PM
 Date: 04/26/22

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
HFC 04/26/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

This bill allows the Department of Administration (DOA), Division of Motor Vehicles, to collect a minimal registration fee not to exceed \$50 for a vehicle registration plate celebrating the arts. The fee will be collected only on the first issuance of the special request license plates. Each new design of the plate every four years is considered a new plate for which a fee would be collected on the first issuance. The fee would not be collected to replace the same plate. The fees will be accounted for and deposited into the general fund by the commissioner of the Department of Administration (DOA), and not withstanding AS 28.10.421(g), the annual estimated balance in the account that is in excess of the cost of issuing the special request license plates celebrating the arts may be appropriated by the legislature to the Alaska State Council on the Arts (ASCA).

This bill establishes the attorney general as the legal counsel for ASCA, while allowing ASCA to retain temporary legal counsel for good cause with the approval of the attorney general.

This bill establishes the Alaska arts and cultural investment fund, created in the general fund. The fund consists of money appropriated by the legislature from other sources such as philanthropic funds and private non-profits. Appropriations do not lapse and the council will administer the fund.

This bill provides ASCA the opportunity to hold a license plate design competition celebrating the arts every four years, and allows ASCA to consult with DOA to recommend an amount, to be appropriated from the annual estimated account balance, to pay an artist for a winning design selected through the license plate design competition.

This bill allows ASCA to manage the relocation, disposition, and exchange of State of Alaska public art works according to a policy to be established by ASCA and its Visual Arts Advisory Committee.

A one-time increment of \$6.0 is included for legal fees to implement the necessary regulation changes and for policy review.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: SB 72
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB072HCSCS(EDU)-EED-SSA-4-28-22
Title: SEC. SCHOOL CIVICS EDUCATION
Sponsor: STEVENS
Requester: House Finance

Department: Department of Education and Early Development
Appropriation: Education Support and Admin Services
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	6.0							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	6.0							
Total	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/23

Why this fiscal note differs from previous version/comments:

Updated analysis to reflect the latest committee substitute, which removes the assessment requirement for graduation and amended the effective date from July 1, 2022 to July 1, 2023.

Prepared By: Susan McKenzie, Director
Division: Innovation and Education Excellence
Approved By: Lacey Sanders, Deputy Commissioner
Agency: Department of Education & Early Development

Phone: (907)269-4583
Date: 04/28/2022 10:35 AM
Date: 05/03/22

APPROVED BY
CONFERENCE
COMMITTEE

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2022 LEGISLATIVE SESSION**

BILL NO. HCS CSSB 72(EDC)

Analysis

Districts will be required to report the civics curriculum and courses offered to the department. Districts will report any changes to the curriculum or courses when any changes are made.

This bill adds a reporting requirement for the State Board of Education and Early Development (board). The board will include in their annual report to the legislature a description of the civics education curriculum in the state, civics courses offered in each district.

This Act will take effect July 1, 2023 (FY2024).

The revision and adoption of social studies standards is currently underway at the Department of Education and Early Development (DEED). This work specifically includes civics standards for K-12.

A one-time fee of \$6.0 will be needed for the Department of Law to work on regulation changes.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSSB 81(CRA)
Fiscal Note Number:	4
(S) Publish Date:	2/22/2022

Identifier: SB081CS-DPS-VPSO-02-16-22
 Title: VILLAGE PUBLIC SAFETY OFFICERS, GRANTS
 Sponsor: OLSON
 Requester: (S) State Affairs

Department: Department of Public Safety
 Appropriation: Village Public Safety Officer Program
 Allocation: Village Public Safety Officer Program
 OMB Component Number: 3047

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services	100.9		100.9	100.9	100.9	100.9	100.9	100.9
Travel								
Services	21.3		6.4	6.4	6.4	6.4	6.4	6.4
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	122.2	0.0	107.3	107.3	107.3	107.3	107.3	107.3

Fund Source (Operating Only)

1004 Gen Fund (UGF)	122.2		107.3	107.3	107.3	107.3	107.3	107.3
Total	122.2	0.0	107.3	107.3	107.3	107.3	107.3	107.3

Positions

Full-time								
Part-time								
Temporary	1.0		1.0	1.0	1.0	1.0	1.0	1.0

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/23

Why this fiscal note differs from previous version/comments:

Updated for SLA2022 fiscal note template and to reflect changes in personal services from last year due to salary adjustments and in the cost of psychological testing.

Prepared By: Kelly Howell, Special Assistant to the Commissioner
 Division: Office of the Commissioner
 Approved By: April Andrews, Acting Administrative Services Director
 Agency: Department of Public Safety

Phone: (907)269-5618
 Date: 02/16/2022
 Date: 02/16/22

APPROVED BY
CONFERENCE
COMMITTEE
Printed 5/17/2022

REPORTED OUT OF
SFC 03/23/2022

REPORTED OUT OF
HFC 04/28/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This bill implements several changes to the Village Public Safety Officer (VPSO) program statutes.

The bill requires DPS to conduct background investigations on individuals who apply to be employed as a VPSO. A long term non-permanent background investigator position will be required to conduct background investigations on VPSO applicants at an annual cost of \$100,900. DPS typically uses long term non-permanent positions in this capacity as it allows the department to hire experienced, retired law enforcement officers to fill the positions rather than permanent full-time troopers.

The bill also requires successful completion of a psychological examination for VPSOs who will carry a firearm in the performance of their duties. This fiscal note assumes all VPSOs will be subject to psychological testing. The cost for 50 VPSOs to receive psychological testing in FY2023 is estimated to be \$21,250 (\$425 per person). Psychological testing in subsequent years is estimated at \$6,375 based on an average of 15 new VPSOs each year.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: SB 98
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB098CS(FIN)-DOH-RL-4-29-2022
Title: ADULT HOME CARE; ADULT ADOPTION
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: (H) HSS

Department: Department of Health
Appropriation: Health Care Services
Allocation: Residential Licensing
OMB Component Number: 245

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2023 Request	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023						
Personal Services	95.0		95.0	95.0	95.0	95.0	95.0	190.0
Travel	10.0		10.0	10.0	10.0	10.0	10.0	20.0
Services	10.0		10.0	10.0	10.0	10.0	10.0	20.0
Commodities	4.0		1.0	1.0	1.0	1.0	1.0	5.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	119.0	0.0	116.0	116.0	116.0	116.0	116.0	235.0

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	59.5		58.0	58.0	58.0	58.0	58.0	117.5
1003 GF/Match (UGF)	59.5		58.0	58.0	58.0	58.0	58.0	117.5
Total	119.0	0.0	116.0	116.0	116.0	116.0	116.0	235.0

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	2.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/23

Why this fiscal note differs from previous version/comments:

The narrative of this fiscal note has been updated from the previous version due to amendments made in the Senate Finance Committee and that are included in Version G of the bill. The operating expenditure and fund source amounts are unchanged.

Prepared By: Renee Garhart, Director Phone: (907)465-1184
Division: Health Care Services Date: 04/29/2022
Approved By: Sylvan Robb, Assistant Commissioner Date: 04/29/22
Agency: Department of Health and Social Services



FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. SB98

Analysis

This bill creates a new service for individuals on Medicaid home and community-based waivers, adult home care, and a new residential setting type, adult home care home, that may offer an appealing alternative to existing care and living arrangements available under the waivers. The bill also directs the department to develop a streamlined application and approval process for the adult home care service and setting for children on waivers and in foster care who are aging out of the foster care system.

The Division of Health Care Services will need one Community Care Licensing Specialist 1 to license approximately 40 new providers in the first two years. Each Community Care Licensing Specialist has an average case load of 60-70 providers. As the number of providers increases over time a second Community Care Licensing Specialist I will be needed to handle the additional provider licensing and relicensing in year six. Licensing regulations will need to be revised.

One full-time Community Care Licensing Specialist 1 (including benefits): Range 16, Anchorage: \$95.0 in FY2023 and beginning in FY2028 and beyond two Community Care Licensing Specialists will be needed at a cost of \$190.0 annually.

Travel: \$10.0 annually for each position to license and recertify providers. Years one through five \$10.0 annually and year six \$20.0 annually.

Services: Office space, phone, reimbursable services agreements for position support: \$10.0 annually for each position. Years one through five \$10.0 annually and year six \$20.0 annually.

Commodities: Office Supplies \$1.0 annually for each position. Years one through five \$1.0 annually and year six \$2.0 annually.

One-Time Commodities Cost: Computer, software, and office equipment: \$3.0 in the first year and \$3.0 in year six with the addition of one more position.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	SB 132
Fiscal Note Number:	1
(S) Publish Date:	2/9/2022

Identifier: SB132-DCCED-CBPL-01-28-22
 Title: CONTROLLED SUB. DATA: EXEMPT
 VETERINARIAN
 Sponsor: HOLLAND
 Requester: (S) HEALTH & SOCIAL SERVICES

Department: Department of Commerce, Community and
 Economic Development
 Appropriation: Corporations, Business and Professional
 Licensing
 Allocation: Corporations, Business and Professional
 Licensing
 OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	1.7							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1156 Rcpt Svcs (DGF)	1.7							
Total	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

1156 Rcpt Svcs (DGF)	1.7							
Total	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
 If yes, by what date are the regulations to be adopted, amended or repealed? **07/01/23**

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Sara Chambers, Division Director Phone: (907)465-2144
 Division: Division of Corporations, Business and Professional Licensing Date: 01/28/2022
 Approved By: Micaela Fowler, Administrative Services Director Date: 01/28/22
 Agency: Department of Commerce, Community, and Economic Development

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 03/22/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

SB 132 removes the requirement for Alaska-licensed veterinarians to register with the state's controlled substance prescription database, commonly referred to as the Prescription Drug Monitoring Program (PDMP). It also removes the requirement for veterinarians to review the animal owner's/caregiver's prescription history in the PDMP before prescribing, administering, or dispensing a federally scheduled II or III controlled substance, as well as the reporting requirement for submitting data on federally scheduled II – IV controlled substances. Under AS 17.30.200(d)(3), optional access by veterinarians would be permitted.

If the bill passes the following expenses will be incurred:

Services: \$1.7 (legal costs to amend regulations, printing, and postage in first year)

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are primarily funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 so the total amount of revenue collected approximately equals the occupation's actual regulatory costs.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	SB 173
Fiscal Note Number:	3
(S) Publish Date:	2/11/2022

Identifier: SB173-DCCED-CBPL-02-04-22
 Title: DENTIST SPEC. LICENSE/RADIOLOGIC EQUIP
 Sponsor: WILSON
 Requester: (S) LABOR & COMMERCE

Department: Department of Commerce, Community and
Economic Development
 Appropriation: Corporations, Business and Professional
Licensing
 Allocation: Corporations, Business and Professional
Licensing
 OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2023 Request	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	88.8		88.8	88.8	88.8	88.8	88.8
Travel							
Services	18.2		239.2	239.2	239.2	239.2	239.2
Commodities	10.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	117.0	0.0	328.0	328.0	328.0	328.0	328.0

Fund Source (Operating Only)

1156 Rcpt Svcs (DGF)	117.0		328.0	328.0	328.0	328.0	328.0
Total	117.0	0.0	328.0	328.0	328.0	328.0	328.0

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

1156 Rcpt Svcs (DGF)	117.0		328.0	328.0	328.0	328.0	328.0
Total	117.0	0.0	328.0	328.0	328.0	328.0	328.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/23

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Sara Chambers, Division Director

Division: Division of Corporations, Business and Professional Licensing

Approved By: Micaela Fowler, Administrative Services Director

Agency: Department of Commerce, Community, and Economic Development

Phone: (907)465-2144

Date: 02/04/2022

Date: 02/04/22

APPROVED BY
CONFERENCE
COMMITTEE

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REPORTED OUT OF
HFC 05/17/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

SB173 accomplishes two main outcomes: (1) moving the inspection of dental radiological equipment from the Board of Dental Examiners in the Department of Commerce, Community, and Economic Development (DCCED) to the Division of Public Health in the Department of Health and Social Services (DHSS); and (2) reintroducing dental specialist licenses into Alaska law.

Relating to the dental radiological equipment inspections: The Division of Corporations, Business, and Professional Licensing (CBPL) does not currently charge a fee for inspection of dental radiological equipment. DHSS will bill DCCED for services through a reimbursable service agreement so additional receipt authority is necessary to allow DCCED to collect the fee from dentists for radiological inspections. The amount on the services line in this fiscal note corresponds to this amount on the interagency line in the fiscal note from DHSS. A new fee will need to be set in regulation by DCCED to cover the annual inspection cost.

Relating to the dental specialist licenses: Restoring specialist licensing through board regulations will require one additional Occupational Licensing Examiner position within CBPL.

If the bill passes the following expenses will be incurred:

- Personal Services: \$88.8 starting in FY2023 for one Occupational Licensing Examiner (Range 14)
- Services: \$15.0 starting in FY2023 for core services charges
 \$224.2 starting in FY2024 in interagency (IA) expenditures
 \$3.2 in FY2023 only for legal costs to amend regulations, printing, and postage
- Commodities: \$10.0 in FY2023 only for one-time set up costs for the licensing examiner position

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are primarily funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 so the total amount of revenue collected approximately equals the occupation's actual regulatory costs.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	SB 173
Fiscal Note Number:	1
(S) Publish Date:	2/11/2022

Identifier: SB173-DOH-MAA-2-4-2022
 Title: DENTIST SPEC. LICENSE/RADIOLOGIC EQUIP
 Sponsor: WILSON
 Requester: (S) LC

Department: Department of Health
 Appropriation: Health Care Services
 Allocation: Medical Assistance Administration
 OMB Component Number: 242

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services	92.0		92.0	92.0	92.0	92.0	92.0	92.0
Travel								
Services								
Commodities	3.0		0.5	0.5	0.5	0.5	0.5	0.5
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	95.0	0.0	92.5	92.5	92.5	92.5	92.5	92.5

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	47.5		46.2	46.2	46.2	46.2	46.2	46.2
1003 GF/Match (UGF)	47.5		46.3	46.3	46.3	46.3	46.3	46.3
Total	95.0	0.0	92.5	92.5	92.5	92.5	92.5	92.5

Positions

Full-time								
Part-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Renee Gayhart, Director
 Division: Health Care Services
 Approved By: Sylvan Robb, Assistant Commissioner
 Agency: Department of Health and Social Services

Phone: (907)465-1184
 Date: 02/04/2022
 Date: 02/04/22

APPROVED BY
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COMMITTEE
Printed 5/17/2022

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

This legislation is expected to have an impact on Medicaid provider enrollment. The requirements in Sec 08.36.242 and Sec 08.36.243 relating to specialist licenses are expected to increase volume of enrollment change requests and the level of effort to process new enrollment applications. Outreach will be necessary to collect specialty licenses for currently enrolled providers. In addition, Health Care Services anticipates an increased number of new applicants in out years due to this new license type. This additional scope of work cannot be absorbed by current staff and reflects an anticipated increase of one permanent part-time Medicaid Program Specialist 2 position, located in Anchorage.

Personal Services: one part-time Medicaid Program Specialist 2 (including benefits), Range 18, Anchorage \$92.0

Commodities: office supplies: \$0.5 annually

One-time Commodities Cost: computer, software, and office equipment: \$2.5

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	SB 173
Fiscal Note Number:	2
(S) Publish Date:	2/11/2022

Identifier: SB173-DOH-LABS-2-4-2022
Title: DENTIST SPEC. LICENSE/RADIOLOGIC EQUIP
Sponsor: WILSON
Requester: (S) LC

Department: Department of Health
Appropriation: Public Health
Allocation: Public Health Laboratories
OMB Component Number: 2252

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services	118.2		178.2	178.2	178.2	178.2	178.2	178.2
Travel			36.0	36.0	36.0	36.0	36.0	36.0
Services	51.0		10.0	10.0	10.0	10.0	10.0	10.0
Commodities	4.0							
Capital Outlay	20.0							
Grants & Benefits								
Miscellaneous								
Total Operating	193.2	0.0	224.2	224.2	224.2	224.2	224.2	224.2

Fund Source (Operating Only)

1003 GF/Match (UGF)	193.2							
1007 I/A Rcpts (Other)			224.2	224.2	224.2	224.2	224.2	224.2
Total	193.2	0.0	224.2	224.2	224.2	224.2	224.2	224.2

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/23

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Heidi Hedberg, Director
Division: Public Health
Approved By: Sylvan Robb, Assistant Commissioner
Agency: Department of Health

Phone: (907)269-2042
Date: 02/02/2022
Date: 02/04/22

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 04/05/2022

REPORTED OUT OF
HFC 05/17/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

This bill transfers responsibility for registration and certification of dental radiologic devices from the Board of Dental Examiners to the Department of Health, effective July 1, 2023. The department will need to promulgate regulations. The Division of Public Health currently has responsibility for all other radiologic device inspections which are carried out by a single Radiological Health Physicist.

The fiscal note has an initial cost and implementation period funded by GF Match followed by flat funding from a reimbursable services agreement with the Department of Commerce, Community, and Economic Development as part of the fees charged to licensed dentists.

There are approximately 2,200 individual dental devices/practices currently licenced for radiological equipment by the Board of Dental Examiners. Of those, about 1,000 are in Anchorage. Due to the volume of devices, the Division of Public Health will need to hire one additional inspector (Radiological Health Physicist 1, range 19) along with one part-time administrative position (Office Assistant 2, range 10) to provide support to the program and coordination with licensed dentists. The inspector will also incur travel costs to perform on-site, routine inspections and costs for office supplies and other basic expenses for both of the new positions (phones, rent, utilities, etc.).

One-time costs are needed initially for purchasing testing equipment, developing a radiological health database to handle the additional workload, purchasing a field laptop, phone, and workstations for the new position. Ongoing costs include potential database development costs, annual calibration of equipment, travel costs, and salaries.

Year 1 calculation (FY2023): Salaries for a full-time Radiological Health Physicist 1, part-time Office Assistant 2, contracted database implementation, testing equipment, and computer equipment. The two positions are budgeted for eight months because it will take a few months to recruit for and hire staff to fill the positions.

Year 2 - 6 calculation (FY2024 - FY2028): Salaries for a full-time Radiological Health Physicist 1, part-time Office Assistant 2, contracted database maintenance, testing equipment calibration, and travel costs.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSSB 203(FIN)
Fiscal Note Number:	2
(S) Publish Date:	3/25/2022

Identifier: SB203-DOT-COM-3-23-22
 Title: PURPLE HEART TRAIL
 Sponsor: REVAK
 Requester: Senate Finance

Department: Department of Transportation and Public Facilities
 Appropriation: Administration and Support
 Allocation: Commissioner's Office
 OMB Component Number: 530

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2023 Request	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023					
Personal Services							
Travel							
Services	255.6						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	255.6	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	255.6						
Total	255.6	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated to reflect SB 203 amended from Senate Finance adding the Alaska Marine Highway System as part of the Purple Heart Trail.

Prepared By: Andy Mills, DOT&PF Legislative Liaison
 Division: Commissioner's Office
 Approved By: TOM PANNONE
 Agency: DOT&PF ADMIN SVCS.

Phone: (907)465-3900
 Date: 03/23/2022 04:30 PM
 Date: 03/24/22

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 03/25/2022

REPORTED OUT OF
HFC 05/11/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This bill would extend the existing Purple Heart Trail that currently stretches from the Canadian border to Fairbanks by extending it down portions of the Parks Highway, the Glenn Highway, the Seward Highway, and Sterling Highway, ending in Homer.

Language in this bill calls for the option of third-party donations to pay for the signage along the extended trail. Additionally, federal funds and grants could be utilized under existing statutory authority in AS 44.42.060 to pay for signage. Given the mix of funds, it is uncertain what portion of funding will ultimately be contributed and therefore this fiscal analysis provides the full cost contemplated by the Department of Transportation and Public Facilities' (DOT&PF) best interpretation of the current language, lending from how signage was placed for the existing Purple Heart Trail (2008). *Note: the below costs are represented in thousands, see associated PDF for greater detail on signage placement provided to committee.*

In DOT&PF Northern Region (NR), x1 large sign (12.5' x 6' @ \$19,260.0 ea.), x6 small signs (3' x 4.5' @ \$5,030.0 ea), and x2 interpretive displays (kiosk @ \$10,000.0 ea.) are proposed by the department following the language of this bill as a total of \$69,440.0 for all signs in NR. This area represents leaving Fairbanks down the Parks Highway south. This stretch is approximately 191 miles in total distance.

In DOT&PF Central Region (CR), x3 large sign (12.5' x 6' @ \$19,260.0 ea.), x14 small signs (3' x 4.5' @ \$5,030.0 ea), and x4 interpretive displays (kiosk @ \$10,000.0 ea.) are proposed by the department following the language of this bill as a total of \$168,200.0 for all signs in CR. This area represents the Parks Highway south, the Glenn Highway, the Seward, the Sterling Highway and ending in Homer. This stretch is approximately 293 miles in total distance.

The DOT&PF Commissioner's Office, and associated regions, would work with interested parties to pay for portions of this signage through memoranda of understanding and any state funds appropriated that are offset by these donation would then lapse back into the state general fund.

Senate Finance amended this legislation to include the Alaska Marine Highway System to the Purple Heart Trail, extending an additional 3,500 miles. The same kiosk that will be used in pullouts will be used as a plaque on every operational vessel in the AMHS fleet. Currently 9 vessels would have plaques installed at a cost of \$2,000.0 ea. for a total of \$18,000.0 to create and install across the entire AMHS fleet.

Altogether, the new signs for the extended portion of the proposed Purple Heart Trail, adding the AMHS portion, are estimated to cost \$255,640 for both NR, CR, and AMHS.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSSB 243(FIN)
Fiscal Note Number:	1
(S) Publish Date:	4/27/2022

Identifier: SB243-DCCED-PCE-04-22-22
 Title: PWR COST EQ: RAISE, ENDOW FUND INVESTMENT
 Sponsor: FINANCE
 Requester: SENATE FINANCE

Department: Department of Commerce, Community and Economic Development
 Appropriation: Alaska Energy Authority
 Allocation: Alaska Energy Authority Power Cost Equalization
 OMB Component Number: 2602

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2023 Request	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	15,694.8		15,694.8	15,694.8	15,694.8	15,694.8	15,694.8
Miscellaneous							
Total Operating	15,694.8	0.0	15,694.8	15,694.8	15,694.8	15,694.8	15,694.8

Fund Source (Operating Only)

1169 PCE Endow (DGF)	15,694.8		15,694.8	15,694.8	15,694.8	15,694.8	15,694.8
Total	15,694.8	0.0	15,694.8	15,694.8	15,694.8	15,694.8	15,694.8

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/23

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Curtis Thayer, Executive Director
 Division: Alaska Energy Authority

Approved By: Micaela Fowler, Administrative Services Director
 Agency: Department of Commerce, Community, and Economic Development

Phone: (907)771-3000
 Date: 04/22/2022
 Date: 04/22/22

APPROVED BY
CONFERENCE
COMMITTEE
Printed 5/17/2022

REPORTED OUT OF
SEC 04/27/2022

REPORTED OUT OF
HFC 05/13/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

SB 243 increases the number of kilowatt hours (kWh) eligible for reimbursement under the Power Cost Equalization program to each residential customer and participating community by 250kWh per month. The Power Cost Equalization program equalizes the cost of power by paying money from the Power Cost Equalization fund to the electric utility companies serving the communities based on actual consumption. The reimbursement amount is calculated based on the cost for a similar level of service in Anchorage, Fairbanks, and Juneau. This bill increases the threshold from 500 kWh to 750 kWh a month sold to each residential customer. Cost estimates in this fiscal note assume that all customers will have 750 kWh of eligible use.

Projected Increase by Community

Totals:

FY23	FY24	FY25	FY26	FY27	FY28
15,694.8	15,694.8	15,694.8	15,694.8	15,694.8	15,694.8

Utility/Comm	Last PCR Rate	Res Customers	Annual Usage	Cost
Akutan PCE	\$0.7437	50	150,000	\$111,555
Pilot Point PCE	\$0.3937	42	126,000	\$49,606
St. Paul PCE	\$0.2037	135	405,000	\$82,499
Twin Hills PCE	\$0.2977	35	105,000	\$31,259
Cold Bay PCE	\$0.5042	40	120,000	\$60,504
Kipnuk PCE	\$0.4839	199	597,000	\$288,888
Nikolski PCE	\$0.5437	14	42,000	\$22,835
Yakutat PCE	\$0.1866	275	825,000	\$153,945
Hughes PCE	\$0.4937	49	147,000	\$72,574
Tok; Tanacross PCE	\$0.2091	785	2,355,000	\$492,431
Dot Lake; Dot Lake Village PCE	\$0.2091	25	75,000	\$15,683
Tetlin PCE	\$0.2091	46	138,000	\$28,856
Egegik PCE	\$0.4328	85	255,000	\$110,364
Chignik PCE	\$0.1983	52	156,000	\$30,935
Port Alsworth PCE	\$0.3181	85	255,000	\$81,116
Kotzebue PCE	\$0.1298	1,084	3,252,000	\$422,110
Sand Point PCE	\$0.2824	239	717,000	\$202,481
Arctic Village PCE	\$0.7540	89	267,000	\$201,318
Ouzinkle PCE	\$0.1556	76	228,000	\$35,477
Golovin PCE	\$0.0814	49	147,000	\$11,966
Koliganek PCE	\$0.2512	77	231,000	\$58,027
Nunam Iqua PCE	\$0.1528	47	141,000	\$21,545
Igiugig PCE	\$0.6654	30	90,000	\$59,886
Marshall PCE	\$0.2142	107	321,000	\$68,758
Minto PCE	\$0.2221	75	225,000	\$49,973
Russian Mission PCE	\$0.2279	79	237,000	\$54,012
Pilot Station PCE	\$0.2314	131	393,000	\$90,940
Holy Cross PCE	\$0.2409	72	216,000	\$52,034
Huslia PCE	\$0.2421	100	300,000	\$72,630
Grayling PCE	\$0.2404	66	198,000	\$47,599
Eek PCE	\$0.2459	108	324,000	\$79,672
Koyuk PCE	\$0.2442	83	249,000	\$60,806
Lower Kalskag PCE	\$0.2487	81	243,000	\$60,434
Upper Kalskag PCE	\$0.2487	67	201,000	\$49,989
Unalakleet PCE	\$0.1882	272	816,000	\$153,571
St. Michael PCE	\$0.2563	88	264,000	\$67,663
Stebbins PCE	\$0.2563	138	414,000	\$106,108
Elim PCE	\$0.2597	91	273,000	\$70,898
Nulato PCE	\$0.2620	109	327,000	\$85,674
Shageluk PCE	\$0.2614	38	114,000	\$29,800
Shishmaref PCE	\$0.2617	155	465,000	\$121,691
Kivalina PCE	\$0.2664	89	267,000	\$71,129
Old Harbor PCE	\$0.2668	89	267,000	\$71,236
Teller PCE	\$0.2651	73	219,000	\$58,057
Kaltag PCE	\$0.2679	65	195,000	\$52,241
Brevig Mission PCE	\$0.2686	87	261,000	\$70,105

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. SB 243

Analysis

Computation continued...

Utility/Comm	Last PCR Rate	Res Customers	Annual Usage	Cost
Scammon Bay PCE	\$0.2754	123	369,000	\$101,623
Ekwok PCE	\$0.2798	51	153,000	\$42,809
New Stuyahok PCE	\$0.2798	109	327,000	\$91,495
Atmautluak PCE	\$0.3974	73	219,000	\$87,031
Noorvik PCE	\$0.2823	137	411,000	\$116,025
Anvik PCE	\$0.2931	36	108,000	\$31,655
Bethel; Oscarville PCE	\$0.0383	1,742	5,226,000	\$200,156
Wales PCE	\$0.2966	38	114,000	\$33,812
Savoonga PCE	\$0.2450	161	483,000	\$118,335
Tenakee Springs PCE	\$0.2860	125	375,000	\$107,250
Naknek;S.Naknek;Kng Slmn PCE	\$0.2386	744	2,232,000	\$532,555
Hooper Bay PCE	\$0.2281	270	810,000	\$184,761
Mekoryuk PCE	\$0.2545	90	270,000	\$68,715
Alakanuk PCE	\$0.2408	158	474,000	\$114,139
Emmonak PCE	\$0.2408	213	639,000	\$153,871
Kasigluk PCE	\$0.2503	118	354,000	\$88,606
Nunapitchuk PCE	\$0.2503	120	360,000	\$90,108
Ambler PCE	\$0.4227	77	231,000	\$97,644
St. George PCE	\$0.7280	39	117,000	\$85,176
Gambell PCE	\$0.2588	165	495,000	\$128,106
Kobuk PCE	\$0.5553	38	114,000	\$63,304
Shungnak PCE	\$0.5553	60	180,000	\$99,954
Circle PCE	\$0.5244	43	129,000	\$67,648
Nightmute PCE	\$0.2458	52	156,000	\$38,345
Toksook Bay PCE	\$0.2458	131	393,000	\$96,599
Tununak PCE	\$0.2458	91	273,000	\$67,103
Tuntutuliak PCE	\$0.3708	113	339,000	\$125,701
Noatak PCE	\$0.6286	122	366,000	\$230,068
Mt. Village PCE	\$0.2095	170	510,000	\$106,845
Pitkas Point PCE	\$0.2095	28	84,000	\$17,598
St. Mary's; Andreafsky PCE	\$0.2095	179	537,000	\$112,502
Nome PCE	\$0.0741	1,755	5,265,000	\$390,137
Illamna Newhalen Nondalton PCE	\$0.3613	183	549,000	\$198,354
White Mountain PCE	\$0.2659	68	204,000	\$54,244
Haines; Covenant Life PCE	\$0.0057	1,117	3,351,000	\$19,101
Skagway PCE	\$0.0057	606	1,818,000	\$10,363
Quinhagak PCE	\$0.2172	182	546,000	\$118,591
Chevak PCE	\$0.2181	204	612,000	\$133,477
Coffman Cove PCE	\$0.0005	184	552,000	\$276
Hydaburg PCE	\$0.0005	117	351,000	\$176
Whale Pass PCE	\$0.0005	83	249,000	\$125
Klawock PCE	\$0.0005	389	1,167,000	\$584
Craig PCE	\$0.0005	655	1,965,000	\$983
Hollis PCE	\$0.0005	131	393,000	\$197
Naukati PCE	\$0.0005	89	267,000	\$134
Thorne Bay; Kasaan PCE	\$0.0005	324	972,000	\$486
Keke PCE	\$0.3236	237	711,000	\$230,080
Hoonah PCE	\$0.3236	410	1,230,000	\$398,028
Chilkat Valley PCE	\$0.3236	218	654,000	\$211,634
Angoon PCE	\$0.3236	200	600,000	\$194,160
Klukwan PCE	\$0.3236	50	150,000	\$48,540
Shaktolik PCE	\$0.2141	63	189,000	\$40,465
Fort Yukon PCE	\$0.3418	268	804,000	\$274,807
Manley Hot Springs PCE	\$0.7206	83	249,000	\$179,429
Cordova PCE	\$0.0626	975	2,925,000	\$183,105
Akiak PCE	\$0.2263	99	297,000	\$67,211
Port Heiden PCE	\$0.3456	53	159,000	\$54,950
Karluk PCE	\$0.3912	13	39,000	\$15,257
Unalaska PCE	\$0.1008	780	2,340,000	\$235,872

(Revised 11/23/2021 OMB/LFD)

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. SB 243

Analysis

Computation continued...

Utility/Comm	Last PCR Rate	Res Customers	Annual Usage	Cost
Kwethluk PCE	\$0.1947	188	564,000	\$109,811
Chignik Lagoon PCE	\$0.2446	69	207,000	\$50,632
Chuathbaluk PCE	\$0.7540	33	99,000	\$74,646
Crooked Creek PCE	\$0.7540	33	99,000	\$74,646
Red Devil PCE	\$0.7540	11	33,000	\$24,882
Sleetmute PCE	\$0.7540	33	99,000	\$74,646
Stony River PCE	\$0.7540	16	48,000	\$36,192
False Pass PCE	\$0.2674	26	78,000	\$20,857
Buckland PCE	\$0.1191	107	321,000	\$38,231
Eagle; Eagle Village PCE	\$0.2586	139	417,000	\$107,836
Mentasta PCE	\$0.2614	49	147,000	\$38,426
Chistochina PCE	\$0.2614	50	150,000	\$39,210
Beaver PCE	\$0.5434	33	99,000	\$53,797
Northway; Northway Village PCE	\$0.3054	90	270,000	\$82,458
Kongiganak PCE	\$0.2888	162	486,000	\$140,357
Healy Lake PCE	\$0.3844	9	27,000	\$10,379
Bettles; Evansville PCE	\$0.3929	31	93,000	\$36,540
Allakaket; Alatna PCE	\$0.4785	66	198,000	\$94,743
Chignik Lake PCE	\$0.3279	42	126,000	\$41,315
Chefornak PCE	\$0.1773	98	294,000	\$52,126
Gustavus PCE	\$0.1111	484	1,452,000	\$161,317
Levelock PCE	\$0.4664	40	120,000	\$55,968
Manokotak PCE	\$0.2141	136	408,000	\$87,353
Tanana PCE	\$0.2328	106	318,000	\$74,030
Deering PCE	\$0.2830	51	153,000	\$43,299
Ruby PCE	\$0.3579	115	345,000	\$123,476
Central PCE	\$0.3223	115	345,000	\$111,194
Birch Creek PCE	\$0.7540	17	51,000	\$38,454
Akiachak PCE	\$0.2317	183	549,000	\$127,203
Chitina PCE	\$0.2997	46	138,000	\$41,359
Galena PCE	\$0.1881	186	558,000	\$104,960
Clark's Point PCE	\$0.3916	20	60,000	\$23,496
Atka PCE	\$0.2162	31	93,000	\$20,107
Larsen Bay PCE	\$0.0001	41	123,000	\$12
Kokhanok PCE	\$0.4889	56	168,000	\$82,135
Adak PCE	\$0.7540	80	240,000	\$180,960
McGrath PCE	\$0.3672	192	576,000	\$211,507
Nelson Lagoon PCE	\$0.4256	30	90,000	\$38,304
Tatitlek PCE	\$0.5037	39	117,000	\$58,933
Rampart PCE	\$0.3970	35	105,000	\$41,685
Nikolai PCE	\$0.4721	40	120,000	\$56,652
Napakia PCE	\$0.3308	104	312,000	\$103,210
Akhiok PCE	\$0.3593	27	81,000	\$29,103
Chalkyitsik PCE	\$0.5025	45	135,000	\$67,838
Diomede PCE	\$0.1419	34	102,000	\$14,474
Chenega Bay PCE	\$0.3017	26	78,000	\$23,533
Takotna PCE	\$0.4998	33	99,000	\$49,480
Pedro Bay PCE	\$0.2958	19	57,000	\$16,861
Napaskiak PCE	\$0.1469	111	333,000	\$48,918
Venetie PCE	\$0.3143	101	303,000	\$95,233
Koyukuk PCE	\$0.3410	58	174,000	\$59,334
Newtok PCE	\$0.1189	83	249,000	\$29,606
Perryville PCE	\$0.2120	47	141,000	\$29,892
Lime Village PCE	\$0.7540	12	36,000	\$27,144
Grand Total		81,160		\$15,694,773

1 * **Sec. 2.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2023 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. The
 5 appropriations in this section fund legislation assumed to have passed during the second session
 6 of the thirty-second legislature. If a measure listed in this section fails to pass and its substance
 7 is not incorporated in some other measure, or is vetoed by the governor, the appropriation for
 8 that measure shall be reduced accordingly.

	Appropriation
10 HB 172 MENTAL HEALTH FACILITIES & MEDS	
11 Department of Administration	
12 Legal and Advocacy Services	
13 Public Defender Agency	
14 1037 GF/MH	482,600
15 Department of Family and Community Services	
16 Inpatient Mental Health	
17 Designated Evaluation and Treatment	
18 1037 GF/MH	675,100
19 Judiciary	
20 Alaska Court System	
21 Trial Courts	
22 1037 GF/MH	305,800
23 *** Total New Legislation Funding ***	1,463,500

24 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

AMENDMENT

OFFERED IN CONFERENCE

TO: Appropriation Bill

* **Sec. A. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum of \$71,000 is appropriated from the general fund to the Department of Education and Early Development, education support and administrative services, student and school achievement, for the development of standards and guidelines for instruction in mental health for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. B. RETROACTIVITY.** If secs. A and C of this Act take effect after July 1, 2022, secs. A and C of this Act are retroactive to July 1, 2022.

* **Sec. C. CONTINGENCY.** The appropriation made in sec. A of this Act is contingent on the passage by the Thirty-Second Alaska State Legislature in the Second Regular Session and enactment into law of a version of SB 80 or a similar bill.

* **Sec. D.** Section B of this Act takes effect immediately under AS 01.10.070(c).

* **Sec. E.** Except as provided in sec. D of this Act, this Act takes effect July 1, 2022.

Multi-year Agency Summary - FY 2023 CONF Structure

Numbers and Language
 Mental Health Funds

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2022 NewLegis	[2] Operating 2022 New Leg Lang	[3] Operating 2022 New Legis Sup	[4] Capital 2022 NewLegCap	[5] All New Leg
Agency Operations						
Administration		482.6	0.0	0.0	250.0	732.6
Commerce, Community & Econ Dev		0.0	0.0	0.0	750.0	750.0
Education & Early Dev		0.0	71.0	0.0	0.0	71.0
Family and Community Services		675.1	0.0	0.0	0.0	675.1
Judiciary		305.8	0.0	0.0	0.0	305.8
Total		1,463.5	71.0	0.0	1,000.0	2,534.5
Statewide Total		1,463.5	71.0	0.0	1,000.0	2,534.5
Funding Summary						
Unrestricted General (UGF)		1,463.5	71.0	0.0	625.0	2,159.5
Designated General (DGF)		0.0	0.0	0.0	375.0	375.0

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	SCS CSHB 172(FIN)
Fiscal Note Number:	9
(S) Publish Date:	5/15/2022

Identifier: CSHB172(JUD)-DOA-PDA-04-09-22
 Title: MENTAL HEALTH FACILITIES & MEDS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (H) FINANCE

Department: Department of Administration
 Appropriation: Legal and Advocacy Services
 Allocation: Public Defender Agency
 OMB Component Number: 1631

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2023 Request	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	415.4		415.4	415.4	415.4	415.4	415.4
Travel	2.6		2.6	2.6	2.6	2.6	2.6
Services	60.2		60.2	60.2	60.2	60.2	60.2
Commodities	4.4		4.4	4.4	4.4	4.4	4.4
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	482.6	0.0	482.6	482.6	482.6	482.6	482.6

Fund Source (Operating Only)

1037 GF/MH (UGF)	482.6		482.6	482.6	482.6	482.6	482.6
Total	482.6	0.0	482.6	482.6	482.6	482.6	482.6

Positions

Full-time	4.0		4.0	4.0	4.0	4.0	4.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Revised to correct fund source to mental health general fund.

Prepared By: Samantha Cherot, Public Defender
 Division: Public Defender Agency

Phone: (907)334-4414
 Date: 04/09/2022
 Date: 04/15/2022

Approved By: Leslie Isaacs, Administrative Services Director
 Department of Administration

REPORTED OUT OF
STANDING COMMITTEE
 05/15/2022

APPROVED BY
CONFERENCE
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This bill allows non-hospital facilities to be designated as "evaluation facilities" for involuntary commitment, expanding capacity for psychiatric stabilization and treatment. Establishing crisis residential centers for providing short term treatment and evaluation for those experiencing a mental health crisis should alleviate some burdens on public safety and current facilities with limited capacity.

Patients subject to psychiatric holds have a right to legal representation in some circumstances and this would continue for those utilizing these centers. The Public Defender Agency would continue representing people who are facing involuntary commitment proceedings or determinations in these facilities, as it does presently for those in hospital facilities throughout Alaska. With the creation of more facilities where clients may be located, and these holds litigated, the Agency will need increased attorney and staff capacity for client representation. The hearing schedules for these types of hearings are often in conflict with other court calendars, and these clients often need immediate and in person contact to best communicate with their attorneys. Additionally, commitment proceedings require extensive staff time spent tracking and monitoring orders and release dates on behalf of clients as these vulnerable Alaskans may not be able to effectively monitor these on their own.

The Agency will need the following positions to address the increased workload:

Add Attorney 1-4 (range 24, Anchorage)

Personal Services - \$152.0

Indirect rates- \$13.7

Case costs (experts, transcripts, etc.) -\$5.4

Travel -\$2.6

Commodities - \$1.1

Add Paralegal 2 (range 16, Anchorage)

Personal Services - \$95.6

Indirect rates- \$13.7

Commodities - \$1.1

Add Paralegal 2 (range 16, Palmer)

Personal Services - \$95.6

Indirect rates- \$13.7

Commodities - \$1.1

Add Law Office Assistant 1 (range 11, Fairbanks)

Personal Services - \$72.2

Indirect rates- \$13.7

Commodities - \$1.1

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	SCS CSHB 172(FIN)
Fiscal Note Number:	11
(S) Publish Date:	5/15/2022

Identifier: HB172CS(FIN)am-DFCS-DET-5-11-2022
Title: MENTAL HEALTH FACILITIES & MEDS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: S(FIN)

Department: Department of Family and Community Services
Appropriation: Inpatient Mental Health
Allocation: Designated Evaluation and Treatment
OMB Component Number: 3355

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2023 Request	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	94.9		113.9	113.9	113.9	113.9	113.9
Travel	3.2		3.2	3.2	3.2	3.2	3.2
Services	108.0		108.0	108.0	108.0	108.0	108.0
Commodities	19.0		4.0	4.0	4.0	4.0	4.0
Capital Outlay							
Grants & Benefits	600.0		1,500.0	2,700.0	2,700.0	2,700.0	3,900.0
Miscellaneous							
Total Operating	825.1	0.0	1,729.1	2,929.1	2,929.1	2,929.1	4,129.1

Fund Source (Operating Only)

1007 I/A Rcpts (Other)	150.0		300.0	300.0	300.0	300.0	300.0
1037 GF/MH (UGF)	675.1		1,429.1	2,629.1	2,629.1	2,629.1	3,829.1
Total	825.1	0.0	1,729.1	2,929.1	2,929.1	2,929.1	4,129.1

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/24

Why this fiscal note differs from previous version/comments:

This fiscal note has been updated to state that the Department of Family and Community Services (DFCS) will administer DES/DET effective July 1, 2022.

Prepared By: Clinton Lasley, Deputy Commissioner
Division: Office of the Commissioner
Approved By: Sylvan Robb, Assistant Commissioner

Phone: (907)465-1616
Date: 05/11/2022
Date: 05/11/22

APPROVED BY
CONFERENCE
COMMITTEE
Printed 5/17/2022

REPORTED OUT OF
SFC 05/15/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

Introduction of this bill is required to fulfill the department's obligations under the settlement in Case No. 3AN-18-9814 CI with the Disability Law Center (DLC) on September 3, 2020. The settlement includes a requirement that the department improve capacity for individuals to receive timely evaluations and treatment in the least restrictive settings.

Crisis stabilization services will free up public safety resources for police and Alaska State Troopers, Department of Corrections, and the Alaska Court System.

The current system relies on law enforcement, emergency medical services (EMS), and hospital emergency rooms to serve people in behavioral health crisis. Crisis stabilization services provide an opportunity to divert individuals experiencing a behavioral health emergency to the appropriate level of behavioral health treatment.

Without these services, law enforcement officers are often the first to respond and continually engage with individuals in behavioral health crisis, which is largely outside of their scope of training. Increasing the availability of crisis stabilization services across Alaska allows law enforcement to focus more on crime prevention and other law enforcement activities.

This bill allows a new facility type to seek departmental designation to become evaluation facilities for involuntary commitment, similar to current Designated Evaluation and Stabilization (DES) and Designated Evaluation and Treatment (DET) centers, thereby expanding capacity for psychiatric stabilization and treatment.

State regulatory guidance currently allows only hospitals to be designated as DES/DET entities. This bill authorizes DES/DET-like services to be implemented at non-hospital locations if designated by the department in advance of state regulation updates. The department will adopt regulations as soon as possible, on or before 7/1/2024. The updated regulations will allow DES facilities to qualify for federal Disproportionate Share Hospital (DSH) funding.

Funding used to support DES/DET hospitals leverages the DSH fund source, which is also limited to hospitals.

Because not all individuals subject to a civil commitment have insurance, this fiscal note analysis reflects the costs associated with those individuals who are not covered by a payor – including private insurance or Medicaid – but require services through a facility designated as a DES/DET. The 1115 Behavioral Health Medicaid Waiver (1115 Waiver) will pay for DES/DET services when 1115 Waiver crisis stabilization services are provided by a Medicaid provider with an 1115 Waiver specialty and the patient is a Medicaid patient.

The non-hospital locations contemplated in this bill include a 23-hour crisis observation and stabilization center. A 23-hour crisis observation and stabilization center will provide prompt observation and stabilization services to individuals presenting with acute symptoms of emotional distress for up to 23-hours and 59 minutes in a secure environment. A short-term crisis residential center is a medically monitored short-term residential program in a facility that provides 24/7 psychiatric stabilization. This fiscal note serves to compensate providers when there is no other payor source, in an amount that is sufficient to pay for DES/DET services.

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. HB172

Analysis

While a significant number of service recipients will be Medicaid eligible, not all recipients seeking services will be Medicaid eligible, meaning not all costs incurred will be reimbursable by Medicaid. A facility operating as a DES/DET does not have the option to refuse service, and therefore will incur unpaid costs. DES/DET facilities use the "no wrong door" approach, where any individual, regardless of their ability to pay, will receive services when an individual is ordered there by the court as a civil commitment.

Traditionally, the department utilizes DSH funding for hospitals that are designated as a DES/DET to cover the costs associated with providing uncompensated care to individuals who do not have a payor source for services. DSH funding is a combination of state and federal funding, with the federal portion limited to hospitals and the state portion defined in Alaska Administrative Code. The proposed DES/DET facilities in this bill that are not hospitals or that are tribal entities will not qualify for the federal match portion of DSH funding per federal regulations.

Funding will need to be available to cover the services for which federal DSH funding is not available and also to cover individuals with no payor source. Without this funding, it is unlikely that new entities (non-hospitals and tribal entities) will become DES/DET providers. The funding reflected in this fiscal note reflects the estimated cost to the department to cover state general funded DES/DET facilities, as no federal match would be available.

Effective July 1, 2022, DES/DET will be administered through the Department of Family and Community Services (DFCS).

DES / DET Facility Uncompensated Care Costs							
		FY23	FY24	FY25	FY26	FY27	FY28
A	# of DSH qualifying facilities	1	2	2	2	2	2
B	Fed DSH (in Medicaid Services fiscal note)	\$150	\$300	\$300	\$300	\$300	\$300
C	UGF match for DSH (this fiscal note)	\$150	\$300	\$300	\$300	\$300	\$300
D	# of Non-DSH qualifying facilities	1	3	7	7	7	11
E	UGF funding for facilities in lieu of DSH (this fiscal note)	\$300	\$900	\$2,100	\$2,100	\$2,100	\$3,300
A+D	# of Total DSH facilities	2	5	9	9	9	13
B	Fed total (Medicaid Services fiscal note)	\$150	\$300	\$300	\$300	\$300	\$300
C+E	UGF total (page 1 this fiscal note)	\$450	\$1,200	\$2,400	\$2,400	\$2,400	\$3,600

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. HB172

Analysis

Some new DES/DET facilities will not qualify for the federal share of Disproportionate Share Hospital (DSH) funding, because not all facilities are hospitals and some of the facilities will be tribal hospitals which do not qualify for DSH per federal regulations. The department anticipates that it will cost \$300.0 per new DES/DET facility that is added. This amount reflects the average of DES/DET expenditures from a look back period of 3 years. An average estimate was used due to an anticipated decrease in the utilization of DES/DET services as a result of 23-hour crisis stabilization services.

In FY23, the state anticipates that one hospital and one non-hospital will stand up DES/DET services. The hospital will be eligible for 50% federal match of the estimated \$300.0. The one non-hospital will require 100% state funding of the estimated \$300.0.

In FY24, the state anticipates that there will be one hospital and two non-hospitals to stand up these services. The hospital will be eligible for 50% federal match of the estimated \$300.0. The two non-hospitals will require 100% state funding.

In FY25 - FY27, the state anticipates that tribal entities will stand up these services in rural Alaska. Tribal entities are not eligible for federal match. Therefore, state funding will need to cover the additional four DES/DET entities anticipated for FY25. The state anticipates that this amount will stay consistent from FY25 to FY27.

In FY28, the state anticipates that more tribal entities, in increasingly rural areas, may provide DES/DET services through 23-hour crisis stabilization services. Therefore, state funding increases in FY28 to cover four additional DES/DET entities.

The interagency receipts are supported with federal receipts from the Medicaid appropriation.

Additional costs associated with implementing HB 172:

Personal Services: 1 full-time employee (FTE) is needed at an annual cost of \$113.9. The salary amount will be prorated in FY23 to reflect a September 1, 2022 hire date.

Health Program Manager II

Range 19 Step C based in Anchorage

Salary: \$68,270 Benefits: \$45,598 Total: \$113,868

Travel: Administrative site visits to assist with the licensure process at an annual estimated cost of \$3.2.

Services: Reimbursable Services Agreement (RSA) to the Department of Law, Civil Division at an annual estimated cost of \$90.0. The Department of Law, Civil Division will provide legal services for the Department of Family and Community Services (DFCS) at the Office of Management and Budget approved FY 2022 rate of \$169.16 per attorney hour and \$109.22 per paraprofessional hour. In addition, DFCS will reimburse the Department of Law for direct case costs including but not limited to case specific travel, contractual costs, materials, courier, processing fees, etc. to total an additional \$18.0 per year.

Commodities: \$19.0 for FY23 to purchase IT equipment and additional office supplies for the new position and then \$4.0 for subsequent years.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	SCS CSHB172(FIN)
Fiscal Note Number:	10
(S) Publish Date:	5/15/2022

Identifier: HB172CS(FIN)am-JUD-ACS-TRC-05-11-22
 Title: MENTAL HEALTH FACILITIES & MEDS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Senate Finance

Department: Judiciary
 Appropriation: Alaska Court System
 Allocation: Trial Courts
 OMB Component Number: 768

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	291.8		291.8	291.8	291.8	291.8	291.8
Travel							
Services	8.0		8.0	8.0	8.0	8.0	8.0
Commodities	6.0		6.0	6.0	6.0	6.0	6.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	305.8	0.0	305.8	305.8	305.8	305.8	305.8

Fund Source (Operating Only)

1037 GF/MH (UGF)	305.8		305.8	305.8	305.8	305.8	305.8
Total	305.8	0.0	305.8	305.8	305.8	305.8	305.8

Positions

Full-time	3.0		3.0	3.0	3.0	3.0	3.0
Part-time	1.0		1.0	1.0	1.0	1.0	1.0
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? 0
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? NA
 If yes, by what date are the regulations to be adopted, amended or repealed? NA

Why this fiscal note differs from previous version/comments:

Updated to account for amendment 2 adopted on House floor 5/9/22 .
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Prepared By: Nancy Meade, General Counsel
 Division: Alaska Court System

Phone: (907)463-4736
 Date: 05/11/2022 11:00 AM
 Date: 05/11/22

APPROVED BY
 CONFERENCE COMMITTEE
 Printed 5/17/2022

REPORTED OUT OF
 OF COURSE
 5/15/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

The version of House Bill 172 that passed the House on May 10, 2022 establishes an alternative placement option for individuals experiencing mental health crises. When a peace officer or medical professional determines that a person who could otherwise be arrested (sec. 1) or who is experiencing a mental health crisis requiring intervention, but that it is not necessary to initiate an involuntary mental health commitment process, the person can instead be admitted to a subacute mental health facility to be held and stabilized.

A person who is admitted to one of the crisis stabilization centers involuntarily will be examined and, if a mental health professional seeks to have the person detained longer, will be the subject of an ex parte application to the court (sec. 14; AS 47.30.707(b)) to have them detained for up to seven days in a crisis residential center. Then, if the court grants the ex parte application, the court must set a hearing within 72 hours of the first admission to a facility, and the court must notify a list of interested persons of the hearing. (Sec. 14; AS 47.30.708(d)). House Bill 172 will require the court system to respond quickly to these emergency detentions, and to do so in many cases on an ex parte basis.

Sections 14 and 18 revise the way that the computation of periods of time are made. Specifically, the 72-hour detention period during which the respondent is examined, for detentions at both a crisis residential center and a hospital excludes weekends and holidays, but if the exclusion of those days results in a person being detained for longer than 72 hours, then the hearing must take place on the next business day before 5:00 p.m. The effect of this provision is that the court will be required to have multiple hearings on Mondays (and Tuesdays after a holiday weekend); the hearings will be clustered early in the week rather than being spread out. The court anticipates that the cluster of hearings can be accommodated with an additional clerk in the probate department in Anchorage to handle to expected pace of filings and other paperwork, plus an additional half-time in-court clerk in Anchorage to cover the multiple hearings early in the week

In addition, CSHB 172 requires the court system to provide notice to a list of interested persons when an initial hearing is set in an involuntary mental commitment proceeding. (Sec. 16; AS 47.30.715)

To implement the legislation, the court system will need to prepare appropriate forms for parties and judges to use, establish procedures and workflow processes, draft clerical instructions, make changes to CourtView data entry fields, and provide training to judicial officers and clerks. The court system anticipates that it can accomplish these implementation tasks with minimal fiscal impact.

The court system is unable to determine the number of individuals who may be subject to these proceedings, and how many additional or different court hearings may be required. Therefore, the overall fiscal impact of these operational changes is not able to be determined.

The new requirements for the court to notify the respondent's guardian (this is, if the respondent was previously found to be in need of protection and the court therefore appointed a guardian for the person) when a crisis center admission is sought, as well as when an involuntary mental commitment has begun, is a task that will require additional clerical staff to accomplish. This is largely because the majority of mental commitment proceedings, and most likely a majority of the crisis center admissions created by HB 172, are filed with the court system during non-traditional work hours. The Anchorage court is staffed by a magistrate to handle these filings on nights and weekends; that magistrate is quite busy also handling after-hours domestic violence protective order filings, emergency child in need of aid filings, other emergency protective proceeding filings, bail hearings, arrest and search warrant applications, etc. The additional new task of researching the respondents' status as a protected person, and notifying the guardian of the next hearing, cannot reasonably be performed by that magistrate in light of his or her other obligations, and so will need to be handled by a clerk. The court anticipates that the existing probate staff during the daytime can assist with the notification tasks for some of these proceedings, but having existing staff do so for all the after-hours proceedings is not feasible.

This fiscal note will therefore cover two Range 12 clerks to share the hours on weekends and nights so that the added tasks of notifying guardians called for by HB 172 can be adequately accomplished; in addition the fiscal note covers a probate clerk to handle the influx of hearing-related matters early in the week, and a half time in-court clerk to handle the hearings early in the week.

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	HCS CSSB 80(FIN)
Fiscal Note Number:	5
(H) Publish Date:	4/26/2022

Identifier: SB080CS(HSS)-EED-SSA-3-18-22
 Title: PUBLIC SCHOOLS: MENTAL HEALTH
 EDUCATION
 Sponsor: GRAY-JACKSON
 Requester: Senate Finance

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: Student and School Achievement
 OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2023 Request	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023					
Personal Services							
Travel							
Services	41.0						
Commodities							
Capital Outlay							
Grants & Benefits	30.0						
Miscellaneous							
Total Operating	71.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1037 GF/MH (UGF)	71.0						
Total	71.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/24

Why this fiscal note differs from previous version/comments:

Revised the fund code from Unrestricted General Funds (1004) to General Fund/Mental Health (1037) for tracking purposes.

Prepared By:	Susan McKenzie, Director	Phone:	(907)269-4583
Division:	Innovation and Education Excellence	Date:	03/18/2022 12:30 PM
Approved By:	Lacey Sanders, Administrative Services Director	Date:	03/18/22
Agency:	Department of Education & Early Development		

REPORTED OUT OF
HFC 04/25/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

This bill seeks to amend existing health education law, AS 14.30.360 Health education curriculum; physical activity guidelines, by specifically adding mental health education to the statute. This bill advocates for students to receive on-going education on mental health by 1) explicitly adding mental health to the list of health topics districts are encouraged to include in their K-12 health education programs, 2) requiring the State Board of Education and Early Development to provide districts with developmentally appropriate health education standards for instruction in mental health that are developed in consultation with the Department of Health and Social Services (DHSS), regional tribal health organizations, and representatives of national and state health organizations, and 3) requiring parent or guardian consent before instruction in mental health as part of a program in health education may occur by the district.

This fiscal note contains three one-time, multi-year expenses: 1) \$30.0 for \$1.5 stipends for 20 parents and qualified stakeholders for their year long participation in the research and authoring of the standards, 2) \$35.0 contract for a national Mental Health Education expert to facilitate the standards process and professional development materials, and 3) \$6.0 for legal fees to implement the necessary regulation changes.

The department plans to hold the necessary stakeholder engagement meetings with participating educators virtually and to publish and disseminate the new Health Education/Mental Health standards electronically.

Transition language provides the State Board of Education and Early Development two years to develop mental health guidelines. A multi-year appropriation of \$71.0 covering FY2023 and FY2024 would allow the department to expend funding over the two years.

AMENDMENT

OFFERED IN CONFERENCE

TO: Appropriation Bill

* **Sec. A.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$71,000 is appropriated from the general fund to the Department of Education and Early Development, education support and administrative services, student and school achievement, for the development of standards and guidelines for instruction in mental health for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. B.** RETROACTIVITY. If secs. A and C of this Act take effect after July 1, 2022, secs. A and C of this Act are retroactive to July 1, 2022.

* **Sec. C.** CONTINGENCY. The appropriation made in sec. A of this Act is contingent on the passage by the Thirty-Second Alaska State Legislature in the Second Regular Session and enactment into law of a version of SB 80 or a similar bill.

* **Sec. D.** Section B of this Act takes effect immediately under AS 01.10.070(c).

* **Sec. E.** Except as provided in sec. D of this Act, this Act takes effect July 1, 2022.