

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 226(FIN) am(efd fld)
Fiscal Note Number:	3
(S) Publish Date:	5/17/2022

Identifier: HB226CS(FIN)(AM)-EXE-EXE-5-11-22
Title: PAY INCREASES FOR STATE ATTORNEYS
Sponsor: JOSEPHSON
Requester: (S)FIN

Department: Executive Branch-wide Appropriations
Appropriation: Executive Branch-wide Appropriations
Allocation: Branch-wide Unallocated
OMB Component Number:

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	35,763.6		35,763.6	35,763.6	35,763.6	35,763.6	35,763.6
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	35,763.6	0.0	35,763.6	35,763.6	35,763.6	35,763.6	35,763.6

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	463.6		463.6	463.6	463.6	463.6	463.6
1004 Gen Fund (UGF)	30,074.0		30,074.0	30,074.0	30,074.0	30,074.0	30,074.0
1005 GF/Prgm (DGF)	1,049.9		1,049.9	1,049.9	1,049.9	1,049.9	1,049.9
1007 I/A Rcpts (Other)	4,176.1		4,176.1	4,176.1	4,176.1	4,176.1	4,176.1
Total	35,763.6	0.0	35,763.6	35,763.6	35,763.6	35,763.6	35,763.6

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Incorporates amendments adopted on the House Floor and corrects error in the out-year calculation.

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Date: 05/11/22

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 05/17/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

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Analysis

This legislation provides a 15% pay increase for certain positions that require admission to the practice of law, and a 10% increase for all judicial employees. These increases are effective July 1, 2022 (Fiscal Year 2023), and are based on the salary schedule in effect June 30, 2021. House Bill 226 also provides a 5% salary increase in Fiscal Year 2023 for all exempt and partially exempt staff in all three branches of the State.

Language is included to provide a salary increase for staff covered under AS 39.27.011(a) in-line with the supervisory bargaining unit (SU). This fiscal note assumes the language adding AS 39.27.011(m) relating to increases to the SU are for future bargaining increases and not the current increases in FY 23 and 24.

UGF/DGF/Other/Fed Summary by Department (1088)**Scenario: FY23 Exempt 5% COLA (19209)**

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP	Total Positions
Department of Administration	1,582.3	63.0	333.4	0.0	1,978.7	268	-	6	274
Department of Commerce, Community, and Economic Development	19.1	506.3	724.8	8.7	1,258.9	165	-	5	170
Department of Corrections	188.3	2.8	42.3	0.0	233.4	27	-	-	27
Department of Education and Early Development	96.4	8.0	306.8	15.6	426.8	76	-	3	79
Department of Environmental Conservation	32.3	8.7	22.9	32.8	96.7	12	-	-	12
Department of Family and Community Services	160.6	28.7	149.2	35.4	373.9	34	-	3	37
Department of Fish and Game	27.7	125.8	62.3	0.0	215.8	35	-	1	36
Office of the Governor	833.0	0.0	155.4	5.1	993.5	155	-	23	178
Department of Health	153.4	0.0	62.4	119.0	334.8	61	-	12	73
Department of Labor and Workforce Development	32.0	34.8	56.4	21.3	144.5	22	2	3	27
Department of Law	2,264.7	25.8	75.5	34.1	2,400.1	315	-	-	315
Department of Military and Veterans' Affairs	49.5	0.0	6.3	9.3	65.1	17	-	-	17
Department of Natural Resources	234.1	56.9	380.4	5.8	677.2	78	-	41	119
Department of Public Safety	80.5	11.9	8.2	12.8	113.4	11	-	2	13
Department of Revenue	130.4	22.5	1,142.2	21.6	1,316.7	128	2	3	133
Department of Transportation/Public Facilities	66.1	73.7	63.2	34.8	237.8	25	-	3	28
Judiciary	4,024.4	-	-	-	4,024.4	739	38	5	782
Legislature	2,356.8	-	-	-	2,356.8	208	281	28	517
Total:	12,331.6	968.9	3,591.7	356.3	17,248.5	2,376	323	138	2,837

UGF/DGF/Other/Fed Summary by Department (1088)

Scenario: FY23 Atty & Adm Law Jdge 15% COLA (19328)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP	Total Positions
Department of Administration	4,323.9	0.0	347.5	0.0	4,671.4	197	-	1	198
Department of Law	7,037.4	81.0	236.9	107.3	7,462.6	312	-	-	312
Legislature	385.3	-	-	-	385.3	21	14	-	35
	11,746.7	81.0	584.4	107.3	12,519.4	530	14	1	510

UGF/DGF/Other/Fed Summary by Department (1088)

Scenario: FY23 Judiciary 10% COLA

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP	Total Positions
Judiciary	5,995.7				5,995.7	739	38	5	782
Total:	5,995.7	0.0	0.0	0.0	5,995.7	739	38	5	782