

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 183(FIN)
Fiscal Note Number:	5
(H) Publish Date:	5/5/2022

Identifier: CSHB183(JUD)-DOC-R&R-1-28-2022
 Title: CRIMINAL JUSTICE DATA ANALYSIS
 COMMISSION
 Sponsor: CLAMAN
 Requester: (H) Finance

Department: Department of Corrections
 Appropriation: Administration and Support
 Allocation: Research and Records
 OMB Component Number: 2758

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2023 Request	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated to reflect zero fiscal note associated with CS.

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 Approved By: April Wilkerson, Administrative Services Director
 Agency: Department of Corrections

Phone: (907)240-7008
 Date: 01/28/2022
 Date: 01/28/22

REPORTED OUT OF
HFC 05/05/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This legislation would rename the Alaska Criminal Justice Commission to the Alaska Criminal Justice Data Analysis Commission, modify the membership, amend and restate the powers and duties, and extend the termination date to June 30, 2029. The amended and extended powers and duties include data analysis, research, and reporting on all aspects of Alaska’s criminal justice system, including state laws, public safety, rehabilitation, crime and incarceration rates, the needs of victims, and other factors set forth in the Alaska Constitution.

The department provides portions of data currently identified under AS 44.19.645(a)(7)(h). Based on current data requests and existing resources, a zero fiscal note is being submitted for this legislation. However, an additional fulltime Research Analyst (Range 16) position would be needed to be able to meet any increased data analysis and extracts identified and requested to ensure accuracy of the data being reported to the Commission. The anticipated costs for an additional position is \$155.1 annually broken out as follows: \$101.4 - Personal Services, \$28.7 Contractual services (including indirect costs), and \$25.0 Supplies (including \$20.0 startup costs).