

# Fiscal Note

State of Alaska  
2022 Legislative Session

Bill Version:	CSHB 183(JUD)
Fiscal Note Number:	4
(H) Publish Date:	1/27/2022

Identifier: HB183-DOC-R&R-1-15-2022  
Title: CRIMINAL JUSTICE DATA ANALYSIS  
COMMISSION

Department: Department of Corrections  
Appropriation: Administration and Support  
Allocation: Research and Records

Sponsor: CLAMAN  
Requester: (H) JUD

OMB Component Number: 2758

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>OPERATING EXPENDITURES</b>								
Personal Services	101.4		101.4	101.4	101.4	101.4	101.4	101.4
Travel								
Services	28.7		28.7	28.7	28.7	28.7	28.7	28.7
Commodities	25.0		5.0	5.0	5.0	5.0	5.0	5.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>155.1</b>	<b>0.0</b>	<b>135.1</b>	<b>135.1</b>	<b>135.1</b>	<b>135.1</b>	<b>135.1</b>	<b>135.1</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	155.1		135.1	135.1	135.1	135.1	135.1	135.1
<b>Total</b>	<b>155.1</b>	<b>0.0</b>	<b>135.1</b>	<b>135.1</b>	<b>135.1</b>	<b>135.1</b>	<b>135.1</b>	<b>135.1</b>

## Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

## Change in Revenues

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2022) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2023) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Not applicable, Initial Version.

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Agency: Office of Management and Budget

Phone: (907)465-3311  
Date: 01/15/2022  
Date: 01/15/22

**FISCAL NOTE ANALYSIS**

**STATE OF ALASKA  
2022 LEGISLATIVE SESSION**

**Analysis**

This legislation would rename the Alaska Criminal Justice Commission to the Alaska Criminal Justice Data Analysis Commission, modify the membership, amend and restate the powers and duties, and extend the termination date to June 30, 2029. The amended and extended powers and duties include data analysis, research, and reporting on all aspects of Alaska’s criminal justice system, including state laws, public safety, rehabilitation, crime and incarceration rates, the needs of victims, and other factors set forth in the Alaska Constitution.

It is anticipated that these changes will require one fulltime Research Analyst (Range 16) position in order to be able to provide ongoing data analysis, extract and provide new data, and review reports to ensure accuracy of the data being reported to the Commission. The anticipated costs for this position is: \$101.4 - Personal Services, \$28.7 Contractual services (including indirect costs), and \$25.0 Supplies (including \$20.0 startup costs), for a total need for FY2023 of \$155.1.