

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 183(JUD)
Fiscal Note Number:	3
(H) Publish Date:	1/27/2022

Identifier: HB183-JUD-AJC-1-18-22
Title: CRIMINAL JUSTICE DATA ANALYSIS
COMMISSION
Sponsor: CLAMAN
Requester: House Judiciary

Department: Judiciary
Appropriation: Judicial Council
Allocation: Judicial Council
OMB Component Number: 771

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	(54.0)		(54.0)	(54.0)	(54.0)	(54.0)	(54.0)
Travel							
Services	(29.0)		(29.0)	(29.0)	(29.0)	(29.0)	(29.0)
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	(83.0)	0.0	(83.0)	(83.0)	(83.0)	(83.0)	(83.0)

Fund Source (Operating Only)

1004 Gen Fund (UGF)	(83.0)		(83.0)	(83.0)	(83.0)	(83.0)	(83.0)
Total	(83.0)	0.0	(83.0)	(83.0)	(83.0)	(83.0)	(83.0)

Positions

Full-time							
Part-time	(1.0)		(1.0)	(1.0)	(1.0)	(1.0)	(1.0)
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? 0
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? NA
If yes, by what date are the regulations to be adopted, amended or repealed? NA

Why this fiscal note differs from previous version/comments:

Initial version

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Agency: Alaska Judicial Council

Phone: (907)279-2526
Date: 01/18/2022 04:00 PM
Date: 01/18/22

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

The bill would create the Alaska Criminal Justice Data Analysis Commission (sec. 3), consisting of 16 members (sec. 4) and staffed by the Alaska Judicial Council (sec. 1). The powers and duties of the Commission include data analysis, research, reports, and studies necessary to understand the functions, operations, and outcomes of the criminal justice system, and submission of an annual report (sec. 5). The Alaska Criminal Justice Data Analysis Commission will receive data from the court system, the Department of Public Safety, the Department of Law, and the Department of Corrections to accomplish its research (sec. 5).

The Judicial Council proposes to use existing resources to staff the Criminal Justice Data Analysis Commission. Judicial Council staff currently supporting the Alaska Criminal Justice Commission will provide the necessary legal and data analysis support, administrative support, web site management, public notices, meeting materials, travel, and public involvement for the Data Analysis Commission. Because the duties of the Data Commission differ somewhat from those of the Criminal Justice Commission, some funding previously appropriated for the Criminal Justice Commission is no longer needed, as shown in this note. The funding to be eliminated corresponds to one part-time position and associated costs.