

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	CSHB 177(STA)
Fiscal Note Number:	1
(H) Publish Date:	5/19/2021

Identifier: HB177-GOV-OMB-5-9-21
Title: REVISED PROGRAM: APPROPRIATIONS
Sponsor: TUCK
Requester: (H)STA

Department: Office of the Governor
Appropriation: Office of Management and Budget
Allocation: Office of Management and Budget
OMB Component Number: 2144

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By: Caroline Schultz, Policy Analyst
Division: Office of Management and Budget
Approved By: Neil Steininger, Director
Agency: Office of Management and Budget

Phone: (907)465-4698
Date: 05/09/2021 04:00 PM
Date: 05/09/21

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION**Analysis**

This legislation changes the Revised Program - Legislative (RPL) process to limit the Governor's authority to increase appropriations of federal or other program receipts. This legislation will give the Legislative Budget and Audit Committee the ability to reject RPLs submitted by the Governor.

This legislation may reduce or prevent increases to appropriations of federal or other program receipts but that amount cannot be determined.

This change to the RPL process will not impact the workload of the Office of Management and Budget and therefore a zero fiscal note is submitted.