

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	CSHB 137(STA)
Fiscal Note Number:	1
(H) Publish Date:	4/7/2021

Identifier: HB137-DOA-DMV-3-26-21
 Title: MOTOR VEHICLE OFFICES
 Sponsor: FIELDS
 Requester: (H) STATE AFFAIRS

Department: Department of Administration
 Appropriation: Motor Vehicles
 Allocation: Motor Vehicles
 OMB Component Number: 2348

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates					
			FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
OPERATING EXPENDITURES								
Personal Services	419.8							
Travel								
Services	162.7							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	582.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1005 GF/Prgm (DGF)	582.5							
Total	582.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2022) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Motor Vehicles	Date:	03/27/2021 04:30 PM
Approved By:	Leslie Isaacs, Administrative Services Director	Date:	03/27/21
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

Analysis

This bill removes the ability to close a state Division of Motor Vehicles (DMV) office in the future in communities that have 850 or more citizens irrespective of need, economic conditions, demand for services, facility considerations, cost to the state, staffing provisions, technological advances, changes to the industry, or other unforeseen conditions. It is unclear the negative effect that this will have on the DMV. Passage of the bill would not allow DMV to establish a replacement partner when needed. Historically, at the end of the fiscal year, DMV lapses funds to the general fund and the effect of this bill will result in a decrease of DMV lapsed funds. This legislation would require DMV to continue operating these six locations and would require an additional cost of \$582.5 in DMV receipts.