

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	HB 119
Fiscal Note Number:	2
(H) Publish Date:	3/1/2021

Identifier: LL-0708-3-DHSS-SDSA-2-23-2021
 Title: ADULT FOSTER CARE FOR DISABLED
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Health and Social Services
 Appropriation: Senior and Disabilities Services
 Allocation: Senior and Disabilities Services Administration
 OMB Component Number: 2663

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates					
			FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
OPERATING EXPENDITURES								
Personal Services			109.6	109.6	109.6	109.6	109.6	109.6
Travel			2.3	2.3	2.3	2.3	2.3	2.3
Services			4.6	4.6	4.6	4.6	4.6	4.6
Commodities			3.0	3.0	3.0	3.0	3.0	3.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	119.5	119.5	119.5	119.5	119.5	119.5

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)			59.7	59.7	59.7	59.7	59.7	59.7
1003 GF/Match (UGF)			59.8	59.8	59.8	59.8	59.8	59.8
Total	0.0	0.0	119.5	119.5	119.5	119.5	119.5	119.5

Positions

Full-time			1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/22

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By:	John Lee, Director	Phone:	(907)269-2083
Division:	Senior and Disabilities Services	Date:	02/18/2021 11:30 AM
Approved By:	Sylvan Robb, Administrative Services Director	Date:	02/18/21
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION**Analysis**

This bill provides enhanced caregiver support for individuals with severe disabilities who are moving into adulthood and would like to continue to reside in their familiar home setting. The bill establishes a new service type (adult foster care) and residential setting type (adult foster home) that may appeal to both recipients and their caregivers as an alternative care and living arrangement to current service and settings types.

The Division of Senior and Disabilities Services would administer the adult foster care service by certifying and monitoring providers who offer the service, and reviewing and approving support plans for those receiving the service. The division's review unit would be able to absorb the work from the expected additional plans (as these will largely be a continuation of services recipients received as children). The division's provider certification and compliance unit would require one additional permanent full-time Health Program Manager II, Range 19 in Anchorage to manage the work of certifying and monitoring these providers for compliance with service rules and requirements.

Health Program Manager II, Range 19: \$109.6 with a 50% Federal/50% General Fund Match. Annual position costs include: Travel: \$2.3; Services: \$4.6; Commodities: \$3.0. This position would be hired to begin July 1, 2022.

Regulations would be needed to define the expectations for qualifications and service delivery for these providers.