

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	SCS CSHB 104(TRA)
Fiscal Note Number:	11
(S) Publish Date:	5/16/2022

Identifier: HB104-DOT-SR H&A 5.6.22
Title: REFINED FUEL SURCHARGE; SUSP MTR FUEL TAX
Sponsor: JOSEPHSON
Requester: Senate Transportation

Department: Department of Transportation and Public Facilities
Appropriation: Highways, Aviation and Facilities
Allocation: Southcoast Region Highways and Aviation
OMB Component Number: 603

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	7,475.1						
1239 AvFuel Tax (Other)	(846.8)						
1249 Motor Fuel (DGF)	(6,628.3)						
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

This version has the suspension of motor fuel tax.

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Agency: DOT&PF

Phone: (907)465-3900
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FISCAL NOTE ANALYSIS

STATE OF ALASKA
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Analysis

This proposal would suspend motor fuel tax which is a funding source for the Department of Transportation and Public Facilities and a fund source swap is required for the duration of the suspension.

Depending on timing of this bill becoming law and current fiscal year fuel tax revenues, a supplemental fund swap could also be required.