

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	HB 100
Fiscal Note Number:	10
(H) Publish Date:	4/21/2021

Identifier: HB100-DOLWD-UI-04-19-21
 Title: EXTEND WORKFORCE INVEST BOARD ALLOCATIONS
 Sponsor: WOOL
 Requester: (H) FINANCE

Department: Department of Labor and Workforce Development
 Appropriation: Employment and Training Services
 Allocation: Unemployment Insurance
 OMB Component Number: 2276

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2022 Request	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
OPERATING EXPENDITURES	FY 2022	FY 2022					
Personal Services		343.8	343.8	343.8			
Travel		0.2	0.2	0.2			
Services		83.8	83.8	83.8			
Commodities		1.0	1.0	1.0			
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	428.8	428.8	428.8	0.0	0.0	0.0

Fund Source (Operating Only)

1151 VoTech Ed (DGF)		428.8	428.8	428.8			
Total	0.0	428.8	428.8	428.8	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2022) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated costs to accurately reflect salary adjustment amount in FY22 Governor's Amended budget.

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 Agency: Administrative Services Division

Phone: (907)465-5543
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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

Analysis

This legislation extends the sunset date for existing funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP) through June 30, 2024. Funding authorization for the Unemployment Insurance component was included in the FY2022 Governor Amended request.

This legislation does not change the budgeted authorization needed for the Unemployment Insurance component.