

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 97(MLV)
Fiscal Note Number:	5
(H) Publish Date:	5/18/2022

Identifier: HB097-DOH-FS-5-17-2022
 Title: LAND VOUCHERS; PFDS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (H) MLV

Department: Department of Health
 Appropriation: Public Assistance
 Allocation: Public Assistance Field Services
 OMB Component Number: 236

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2023 Request	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023						
Personal Services								
Travel								
Services	119.0							
Commodities	20.8							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	139.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	69.9							
1003 GF/Match (UGF)	69.9							
Total	139.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

This fiscal note has been updated to reflect FY2023 and the Department of Health.

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Division:	Public Assistance	Date:	05/17/2022 12:15 PM
Approved By:	Sylvan Robb, Assistant Commissioner	Date:	05/17/22
Agency:	Department of Health and Social Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

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Analysis

This bill will allow for the receipt of a state land voucher in lieu of a permanent fund dividend.

The Division of Public Assistance estimates there will be a one-time mailing to public assistance clients to notify them of the impact the land voucher could have on their eligibility for public assistance programs

The mailing costs associated with 170,000 letters are as follows:

5,000 sheets paper = \$60.0 $170,000/5,000*60 = \$2.0$

Postage = \$0.50 per mailing x 170,000 = \$85.00

Envelopes = \$0.11 per envelope x 170,000 = \$18.8

Printing = \$0.20 per page x 170,000 = \$34.0

Total cost for one time mailing \$139.8