

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	CSHB 63(TRA)
Fiscal Note Number:	1
(H) Publish Date:	3/20/2021

Identifier: HB063-DOT-COM-3-5-21
Title: ALASKA MARINE HIGHWAY OPERATIONS
BOARD
Sponsor: STUTES
Requester: House Transportation

Department: Department of Transportation and Public Facilities
Appropriation: Administration and Support
Allocation: Commissioner's Office
OMB Component Number: 530

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Agency: Office of Management & Budget

Phone: (907)465-4772
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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION**Analysis**

This legislative proposal would rename the current Marine Transportation Advisory Board established under AS 19.65.110 as the new Alaska Marine Highway Operations Board, changing composition of board members and changing board member duties. Four (4) of the proposed 9-member board would be appointed by and serve at the pleasure of the House Speaker and Senate President.

The Department of Transportation & Public Facilities will provide staff and other assistance for this new board just as the department has been doing for the current Marine Transportation Advisory Board.

Although future decisions of the newly proposed Board could programmatically and/or fiscally impact the Department of Transportation & Public Facilities/Alaska Marine Highway System, this proposal in and of itself does not.