

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	SCS CSHB 41(FIN)
Fiscal Note Number:	7
(S) Publish Date:	2/1/2022

Identifier: HB41-DFG-DCF-1-28-22
Title: SHELLFISH PROJECTS; HATCHERIES; FEES
Sponsor: ORTIZ
Requester: (S)FINANCE

Department: Department of Fish and Game
Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries
OMB Component Number: 2965

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2023 Request	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None			***	***	***	***	***
Total	0.0	0.0	***	***	***	***	***

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated for SLA2022 fiscal note template.

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Division:	Office of the Commissioner	Date:	01/28/2022
Approved By:	Dayna Mackey, Administrative Services Director	Date:	01/28/22
Agency:	Department of Fish & Game through Office of Management & Budget		

REPORTED OUT OF
SFO 02/01/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

The Commercial Fisheries Division intends to utilize existing staff under the Aquaculture Section to administer the program proposed in this legislation. The Private Nonprofit Hatchery Permit Coordinator is the primary person responsible for evaluating these permit applications. Department of Fish and Game genetics, pathology, and management staff also contribute to the permit application review process. Permit application review generally takes six months to one year to complete. The department believes it can absorb the increase in work load with all existing resources.

The permit application fee for shellfish enhancement projects and new salmon private nonprofit hatcheries will be removed from statute. This will give the department the flexibility to set fees in regulation. This additional flexibility coupled with unknown industry interest in new projects is why the division is anticipating indeterminate revenue. However, the division can estimate two or three applications per year for the first two years and then a decline to an estimated one permit application per year.