

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	HB 41
Fiscal Note Number:	3
(H) Publish Date:	3/31/2021

Identifier: HB41-DFG-DCF-3-19-21
Title: SHELLFISH PROJECTS; HATCHERIES; FEES
Sponsor: ORTIZ
Requester: (H)FISHERIES

Department: Department of Fish and Game
Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries
OMB Component Number: 2965

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None			***	***	***	***	***
Total	0.0	0.0	***	***	***	***	***

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/21

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Phone: (907)465-6137
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Date: 03/19/21

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION**Analysis**

The Commercial Fisheries Division intends to utilize existing staff under the Aquaculture Section to administer the program proposed in this legislation. The Private Nonprofit Hatchery Permit Coordinator is the primary person responsible for evaluating these permit applications. Department of Fish and Game genetics, pathology, and management staff also contribute to the permit application review process. Permit application review generally takes six months to one year to complete. The department believes it can absorb the increase in work load with all existing resources.

The permit application fee for shellfish enhancement projects and new salmon private nonprofit hatcheries will be removed from statute. This will give the department the flexibility to set fees in regulation. This additional flexibility coupled with unknown industry interest in new projects is why the division is anticipating indeterminate revenue. However, the division can estimate two or three applications per year for the first two years and then a decline to an estimated one permit application per year.