

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSSSHB 5(JUD)
Fiscal Note Number:	14
(H) Publish Date:	5/9/2022

Identifier: HB005CSSS(STA)-DPS-SCDL-02-26-22
Title: SEXUAL ASSAULT; DEF. OF "CONSENT"
Sponsor: TARR
Requester: (H) Judiciary

Department: Department of Public Safety
Appropriation: Statewide Support
Allocation: Laboratory Services
OMB Component Number: 527

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services		592.3	592.3	592.3	592.3	592.3	592.3
Travel							
Services		84.0	84.0	84.0	84.0	84.0	84.0
Commodities		353.0	353.0	353.0	353.0	353.0	353.0
Capital Outlay		200.0	200.0	200.0	200.0	200.0	200.0
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	1,229.3	1,229.3	1,229.3	1,229.3	1,229.3	1,229.3

Fund Source (Operating Only)

1004 Gen Fund (UGF)		1,229.3	1,229.3	1,229.3	1,229.3	1,229.3	1,229.3
Total	0.0	1,229.3	1,229.3	1,229.3	1,229.3	1,229.3	1,229.3

Positions

Full-time		6.0	6.0	6.0	6.0	6.0	6.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated for SLA2022 fiscal note template and to reflect costs of implementing a three month turnaround time for testing of sexual assault examination kits.

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Agency: Department of Public Safety

Phone: (907)269-5618
Date: 02/26/2022
Date: 02/26/22

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This bill amends AS 44.41.065 relating to sexual assault examination kits by reducing the amount of time in which the state crime lab must test a sexual assault examination kit from one year to six months after the crime lab receives the sexual assault examination kit.

To achieve a six month turnaround time for testing of sexual assault examination kits while still maintaining the current level of service for other DNA services (property crimes, homicides, etc.), the crime lab estimates that two new Forensic Scientist 1-2 positions and one new Forensic Scientist 3 position would be needed. However, the crime lab is striving for a three-month turnaround time for testing of sexual assault examination kits and as such, this fiscal note reflects the cost of achieving that goal. This will require one new Administrative Assistant 2, one new Forensic Technician 1, and one new Forensic Scientist 1 in addition to the positions already listed.

Total annual costs are estimated at \$1,229,300 and include personal services costs of \$592,300; software licensing costs of \$84,000; commodities costs of \$353,000 for the necessary consumables associated with testing; and \$200,000 for adding cubicles, furniture, computers, and annual laboratory equipment replacement and refresh.