

**SENATE BILL NO. 176**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**Introduced: 2/1/22**

**Referred: Finance**

**A BILL**

**FOR AN ACT ENTITLED**

1   **"An Act making supplemental appropriations, including capital appropriations;**  
2   **amending appropriations; and providing for an effective date."**

3   **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4                   (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2022 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated.

|                                            | Appropriation     | General           | Other          |
|--------------------------------------------|-------------------|-------------------|----------------|
|                                            | Allocations       | Funds             | Funds          |
|                                            | *****             | *****             |                |
| ***** Department of Administration *****   |                   |                   |                |
|                                            | *****             | *****             |                |
| <b>Centralized Administrative Services</b> | <b>846,000</b>    | <b>846,000</b>    |                |
| Personnel                                  | 846,000           |                   |                |
| <b>Shared Services of Alaska</b>           | <b>142,000</b>    |                   | <b>142,000</b> |
| Office of Procurement and                  | 142,000           |                   |                |
| Property Management                        |                   |                   |                |
| <b>Legal and Advocacy Services</b>         | <b>1,105,000</b>  | <b>1,000,000</b>  | <b>105,000</b> |
| Office of Public Advocacy                  | 1,105,000         |                   |                |
|                                            | *****             | *****             |                |
| ***** Department of Corrections *****      |                   |                   |                |
|                                            | *****             | *****             |                |
| <b>Population Management</b>               | <b>16,015,300</b> | <b>15,878,600</b> | <b>136,700</b> |
| Correctional Academy                       | 10,400            |                   |                |
| Institution Director's Office              | 9,673,200         |                   |                |
| Inmate Transportation                      | 35,300            |                   |                |
| Anchorage Correctional                     | 366,600           |                   |                |
| Complex                                    |                   |                   |                |
| Anvil Mountain Correctional                | 91,000            |                   |                |
| Center                                     |                   |                   |                |
| Combined Hiland Mountain                   | 175,900           |                   |                |
| Correctional Center                        |                   |                   |                |
| Fairbanks Correctional                     | 156,200           |                   |                |
| Center                                     |                   |                   |                |

|    |                                           | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|-------------------------------------------|----------------------|-------------------|-------------------|
|    |                                           | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
| 1  |                                           |                      |                   |                   |
| 2  |                                           |                      |                   |                   |
| 3  | Goose Creek Correctional                  | 499,600              |                   |                   |
| 4  | Center                                    |                      |                   |                   |
| 5  | Ketchikan Correctional                    | 58,300               |                   |                   |
| 6  | Center                                    |                      |                   |                   |
| 7  | Lemon Creek Correctional                  | 122,900              |                   |                   |
| 8  | Center                                    |                      |                   |                   |
| 9  | Matanuska-Susitna                         | 92,500               |                   |                   |
| 10 | Correctional Center                       |                      |                   |                   |
| 11 | Palmer Correctional Center                | 155,300              |                   |                   |
| 12 | Spring Creek Correctional                 | 277,900              |                   |                   |
| 13 | Center                                    |                      |                   |                   |
| 14 | Wildwood Correctional                     | 186,800              |                   |                   |
| 15 | Center                                    |                      |                   |                   |
| 16 | Yukon-Kuskokwim                           | 122,300              |                   |                   |
| 17 | Correctional Center                       |                      |                   |                   |
| 18 | Point MacKenzie                           | 43,000               |                   |                   |
| 19 | Correctional Farm                         |                      |                   |                   |
| 20 | Pre-Trial Services                        | 3,948,100            |                   |                   |
| 21 | <b>Community Residential Centers</b>      |                      | <b>2,654,900</b>  | <b>2,654,900</b>  |
| 22 | Community Residential                     | 2,654,900            |                   |                   |
| 23 | Centers                                   |                      |                   |                   |
| 24 | <b>Electronic Monitoring</b>              |                      | <b>314,100</b>    | <b>314,100</b>    |
| 25 | Electronic Monitoring                     | 314,100              |                   |                   |
| 26 | <b>Health and Rehabilitation Services</b> |                      | <b>-3,873,000</b> | <b>-3,873,000</b> |
| 27 | Physical Health Care                      | -1,837,500           |                   |                   |
| 28 | Behavioral Health Care                    | -600,000             |                   |                   |
| 29 | Substance Abuse                           | -1,239,000           |                   |                   |
| 30 | Treatment Program                         |                      |                   |                   |
| 31 | Sex Offender Management                   | -196,500             |                   |                   |
| 32 | Program                                   |                      |                   |                   |
| 33 | <b>Offender Habilitation</b>              |                      | <b>-127,000</b>   | <b>-127,000</b>   |

|    |                                             | <b>Appropriation</b>                                              | <b>General</b>    | <b>Other</b>    |
|----|---------------------------------------------|-------------------------------------------------------------------|-------------------|-----------------|
|    |                                             | <b>Allocations</b>                                                | <b>Funds</b>      | <b>Funds</b>    |
| 1  |                                             |                                                                   |                   |                 |
| 2  |                                             |                                                                   |                   |                 |
| 3  | Education Programs                          | -97,000                                                           |                   |                 |
| 4  | Vocational Education                        | -30,000                                                           |                   |                 |
| 5  | Programs                                    |                                                                   |                   |                 |
| 6  |                                             | * * * * *                                                         | * * * * *         |                 |
| 7  |                                             | * * * * * Department of Education and Early Development * * * * * |                   |                 |
| 8  |                                             | * * * * *                                                         | * * * * *         |                 |
| 9  | <b>Education Support and Admin Services</b> | <b>258,400</b>                                                    | <b>258,400</b>    |                 |
| 10 | School Finance & Facilities                 | 180,000                                                           |                   |                 |
| 11 | Student and School                          | 78,400                                                            |                   |                 |
| 12 | Achievement                                 |                                                                   |                   |                 |
| 13 | <b>Alaska State Libraries, Archives and</b> | <b>-1,000,000</b>                                                 | <b>-1,000,000</b> |                 |
| 14 | <b>Museums</b>                              |                                                                   |                   |                 |
| 15 | Broadband Assistance                        | -1,000,000                                                        |                   |                 |
| 16 | Grants                                      |                                                                   |                   |                 |
| 17 |                                             | * * * * *                                                         | * * * * *         |                 |
| 18 |                                             | * * * * * Department of Environmental Conservation * * * * *      |                   |                 |
| 19 |                                             | * * * * *                                                         | * * * * *         |                 |
| 20 | <b>DEC Buildings Maintenance and</b>        | <b>175,000</b>                                                    |                   | <b>175,000</b>  |
| 21 | <b>Operations</b>                           |                                                                   |                   |                 |
| 22 | DEC Buildings Maintenance                   | 175,000                                                           |                   |                 |
| 23 | and Operations                              |                                                                   |                   |                 |
| 24 | <b>Environmental Health</b>                 | <b>250,000</b>                                                    | <b>250,000</b>    |                 |
| 25 | Environmental Health                        | 250,000                                                           |                   |                 |
| 26 | <b>Water</b>                                | <b>1,200,000</b>                                                  | <b>750,000</b>    | <b>450,000</b>  |
| 27 | Water Quality,                              | 1,200,000                                                         |                   |                 |
| 28 | Infrastructure Support &                    |                                                                   |                   |                 |
| 29 | Financing                                   |                                                                   |                   |                 |
| 30 |                                             | * * * * *                                                         | * * * * *         |                 |
| 31 |                                             | * * * * * Department of Fish and Game * * * * *                   |                   |                 |
| 32 |                                             | * * * * *                                                         | * * * * *         |                 |
| 33 | <b>Commercial Fisheries</b>                 |                                                                   | <b>574,300</b>    | <b>-574,300</b> |

|    |                                              | Appropriation                                        | General          | Other            |
|----|----------------------------------------------|------------------------------------------------------|------------------|------------------|
|    |                                              | Allocations                                          | Funds            | Funds            |
| 3  | Southeast Region Fisheries                   | 0                                                    |                  |                  |
| 4  | Management                                   |                                                      |                  |                  |
| 5  | Central Region Fisheries                     | 0                                                    |                  |                  |
| 6  | Management                                   |                                                      |                  |                  |
| 7  | AYK Region Fisheries                         | 0                                                    |                  |                  |
| 8  | Management                                   |                                                      |                  |                  |
| 9  | Westward Region Fisheries                    | 0                                                    |                  |                  |
| 10 | Management                                   |                                                      |                  |                  |
| 11 | Statewide Fisheries                          | 0                                                    |                  |                  |
| 12 | Management                                   |                                                      |                  |                  |
| 13 | <b>Sport Fisheries</b>                       |                                                      | <b>36,400</b>    | <b>-36,400</b>   |
| 14 | Sport Fisheries                              | 0                                                    |                  |                  |
| 15 | <b>Wildlife Conservation</b>                 |                                                      | <b>524,600</b>   | <b>-524,600</b>  |
| 16 | Wildlife Conservation                        | 0                                                    |                  |                  |
| 17 | <b>Habitat</b>                               |                                                      | <b>7,800</b>     | <b>-7,800</b>    |
| 18 | Habitat                                      | 0                                                    |                  |                  |
| 19 | <b>Subsistence Research &amp; Monitoring</b> |                                                      | <b>90,200</b>    | <b>-90,200</b>   |
| 20 | State Subsistence                            | 0                                                    |                  |                  |
| 21 | Research                                     |                                                      |                  |                  |
| 22 |                                              | *****                                                | *****            |                  |
| 23 |                                              | ***** Department of Health and Social Services ***** |                  |                  |
| 24 |                                              | *****                                                | *****            |                  |
| 25 | <b>Alaska Pioneer Homes</b>                  |                                                      | <b>2,800,000</b> | <b>800,000</b>   |
| 26 | Pioneer Homes                                | 2,800,000                                            |                  |                  |
| 27 | <b>Behavioral Health</b>                     |                                                      | <b>500,000</b>   | <b>500,000</b>   |
| 28 | Behavioral Health                            | 500,000                                              |                  |                  |
| 29 | Administration                               |                                                      |                  |                  |
| 30 | <b>Public Assistance</b>                     |                                                      | <b>1,850,000</b> | <b>1,850,000</b> |
| 31 | Public Assistance Field                      | 1,850,000                                            |                  |                  |
| 32 | Services                                     |                                                      |                  |                  |
| 33 |                                              | *****                                                | *****            |                  |

|    |                                                           | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>     |
|----|-----------------------------------------------------------|----------------------|------------------|------------------|
|    |                                                           | <b>Allocations</b>   | <b>Items</b>     | <b>Funds</b>     |
|    |                                                           |                      |                  | <b>Funds</b>     |
| 1  |                                                           |                      |                  |                  |
| 2  |                                                           |                      |                  |                  |
| 3  | ***** Department of Labor and Workforce Development ***** |                      |                  |                  |
| 4  | *****                                                     |                      | *****            |                  |
| 5  | <b>Commissioner and Administrative</b>                    |                      | <b>786,500</b>   | <b>786,500</b>   |
| 6  | <b>Services</b>                                           |                      |                  |                  |
| 7  | Workforce Investment                                      | 786,500              |                  |                  |
| 8  | Board                                                     |                      |                  |                  |
| 9  | <b>Alaska Vocational Technical Center</b>                 |                      | <b>333,200</b>   | <b>333,200</b>   |
| 10 | Alaska Vocational                                         | 333,200              |                  |                  |
| 11 | Technical Center                                          |                      |                  |                  |
| 12 | *****                                                     |                      | *****            |                  |
| 13 | ***** Department of Military and Veterans' Affairs *****  |                      |                  |                  |
| 14 | *****                                                     |                      | *****            |                  |
| 15 | <b>Military and Veterans' Affairs</b>                     |                      | <b>791,800</b>   | <b>791,800</b>   |
| 16 | Army Guard Facilities                                     | 791,800              |                  |                  |
| 17 | Maintenance                                               |                      |                  |                  |
| 18 | *****                                                     |                      | *****            |                  |
| 19 | ***** Department of Natural Resources *****               |                      |                  |                  |
| 20 | *****                                                     |                      | *****            |                  |
| 21 | <b>Fire Suppression, Land &amp; Water</b>                 |                      | <b>130,300</b>   | <b>130,300</b>   |
| 22 | <b>Resources</b>                                          |                      |                  |                  |
| 23 | Geological & Geophysical                                  | 130,300              |                  |                  |
| 24 | Surveys                                                   |                      |                  |                  |
| 25 | <b>Parks &amp; Outdoor Recreation</b>                     |                      | <b>525,000</b>   | <b>525,000</b>   |
| 26 | Parks Management &                                        | 525,000              |                  |                  |
| 27 | Access                                                    |                      |                  |                  |
| 28 | *****                                                     |                      | *****            |                  |
| 29 | ***** Department of Public Safety *****                   |                      |                  |                  |
| 30 | *****                                                     |                      | *****            |                  |
| 31 | <b>Alaska State Troopers</b>                              |                      | <b>1,400,000</b> | <b>1,400,000</b> |
| 32 | Alaska Wildlife Troopers                                  | 1,400,000            |                  |                  |
| 33 | Aircraft Section                                          |                      |                  |                  |

|    |                                                            | Appropriation    | General          | Other             |
|----|------------------------------------------------------------|------------------|------------------|-------------------|
|    | Allocations                                                | Items            | Funds            | Funds             |
| 3  | <b>Statewide Support</b>                                   | <b>1,183,400</b> | <b>1,183,400</b> |                   |
| 4  | Criminal Justice Information                               | 893,400          |                  |                   |
| 5  | Systems Program                                            |                  |                  |                   |
| 6  | Laboratory Services                                        | 290,000          |                  |                   |
| 7  | *****                                                      | *****            |                  |                   |
| 8  | ***** Department of Revenue *****                          |                  |                  |                   |
| 9  | *****                                                      | *****            |                  |                   |
| 10 | <b>Taxation and Treasury</b>                               | <b>125,000</b>   | <b>710,000</b>   | <b>-585,000</b>   |
| 11 | Treasury Division                                          | 125,000          |                  |                   |
| 12 | *****                                                      | *****            |                  |                   |
| 13 | ***** Department of Transportation/Public Facilities ***** |                  |                  |                   |
| 14 | *****                                                      | *****            |                  |                   |
| 15 | <b>Administration and Support</b>                          |                  | <b>1,591,000</b> | <b>-1,591,000</b> |
| 16 | Commissioner's Office                                      | 0                |                  |                   |
| 17 | Contracting and Appeals                                    | 0                |                  |                   |
| 18 | Statewide Administrative                                   | 0                |                  |                   |
| 19 | Services                                                   |                  |                  |                   |
| 20 | Information Systems and                                    | 0                |                  |                   |
| 21 | Services                                                   |                  |                  |                   |
| 22 | Statewide Procurement                                      | 0                |                  |                   |
| 23 | Southcoast Region Support                                  | 0                |                  |                   |
| 24 | Services                                                   |                  |                  |                   |
| 25 | <b>Design, Engineering and Construction</b>                | <b>200,000</b>   | <b>517,700</b>   | <b>-317,700</b>   |
| 26 | Statewide Design and                                       | 0                |                  |                   |
| 27 | Engineering Services                                       |                  |                  |                   |
| 28 | Northern Design and                                        | 200,000          |                  |                   |
| 29 | Engineering Services                                       |                  |                  |                   |
| 30 | <b>Highways, Aviation and Facilities</b>                   | <b>279,000</b>   | <b>324,000</b>   | <b>-45,000</b>    |
| 31 | Southcoast Region Facilities                               | 0                |                  |                   |
| 32 | Northern Region Highways                                   | 279,000          |                  |                   |
| 33 | and Aviation                                               |                  |                  |                   |

|                                                 | Appropriation                            | General           | Other            |
|-------------------------------------------------|------------------------------------------|-------------------|------------------|
|                                                 | Allocations                              | Funds             | Funds            |
| <b>Marine Highway System</b>                    |                                          | <b>-1,953,700</b> | <b>1,953,700</b> |
| Marine Vessel Operations                        | 0                                        |                   |                  |
|                                                 | * * * * *                                | * * * * *         |                  |
|                                                 | * * * * * University of Alaska * * * * * |                   |                  |
|                                                 | * * * * *                                | * * * * *         |                  |
| <b>University of Alaska</b>                     | <b>881,800</b>                           | <b>881,800</b>    |                  |
| Budget                                          | 881,800                                  |                   |                  |
| Reductions/Additions -                          |                                          |                   |                  |
| Systemwide                                      |                                          |                   |                  |
| (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) |                                          |                   |                  |

\* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

**Department of Administration**

|                         |         |
|-------------------------|---------|
| 1003 General Fund Match | 250,000 |
|-------------------------|---------|

|                            |           |
|----------------------------|-----------|
| 1004 General Fund Receipts | 1,596,000 |
|----------------------------|-----------|

|                                      |         |
|--------------------------------------|---------|
| 1033 Surplus Property Revolving Fund | 142,000 |
|--------------------------------------|---------|

|                                            |         |
|--------------------------------------------|---------|
| 1108 Statutory Designated Program Receipts | 105,000 |
|--------------------------------------------|---------|

|                                         |                    |
|-----------------------------------------|--------------------|
| <b>* * * Total Agency Funding * * *</b> | <b>\$2,093,000</b> |
|-----------------------------------------|--------------------|

**Department of Corrections**

|                       |         |
|-----------------------|---------|
| 1002 Federal Receipts | 136,700 |
|-----------------------|---------|

|                            |            |
|----------------------------|------------|
| 1004 General Fund Receipts | 14,824,100 |
|----------------------------|------------|

|                                    |        |
|------------------------------------|--------|
| 1005 General Fund/Program Receipts | 23,500 |
|------------------------------------|--------|

|                                         |                     |
|-----------------------------------------|---------------------|
| <b>* * * Total Agency Funding * * *</b> | <b>\$14,984,300</b> |
|-----------------------------------------|---------------------|

**Department of Education and Early Development**

|                            |          |
|----------------------------|----------|
| 1004 General Fund Receipts | -820,000 |
|----------------------------|----------|

|                                                     |        |
|-----------------------------------------------------|--------|
| 1151 Technical Vocational Education Program Account | 78,400 |
|-----------------------------------------------------|--------|

|                                         |                   |
|-----------------------------------------|-------------------|
| <b>* * * Total Agency Funding * * *</b> | <b>\$-741,600</b> |
|-----------------------------------------|-------------------|

**Department of Environmental Conservation**

|                       |         |
|-----------------------|---------|
| 1002 Federal Receipts | 625,000 |
|-----------------------|---------|

|                            |           |
|----------------------------|-----------|
| 1004 General Fund Receipts | 1,000,000 |
|----------------------------|-----------|

|                                         |                    |
|-----------------------------------------|--------------------|
| <b>* * * Total Agency Funding * * *</b> | <b>\$1,625,000</b> |
|-----------------------------------------|--------------------|

**Department of Fish and Game**

|                       |          |
|-----------------------|----------|
| 1002 Federal Receipts | -939,100 |
|-----------------------|----------|

|                            |           |
|----------------------------|-----------|
| 1004 General Fund Receipts | 1,233,300 |
|----------------------------|-----------|

|                           |         |
|---------------------------|---------|
| 1007 Interagency Receipts | -57,800 |
|---------------------------|---------|

|                         |        |
|-------------------------|--------|
| 1024 Fish and Game Fund | -3,800 |
|-------------------------|--------|

|                                           |         |
|-------------------------------------------|---------|
| 1061 Capital Improvement Project Receipts | -75,200 |
|-------------------------------------------|---------|

|                                            |          |
|--------------------------------------------|----------|
| 1108 Statutory Designated Program Receipts | -157,400 |
|--------------------------------------------|----------|

|                                         |            |
|-----------------------------------------|------------|
| <b>* * * Total Agency Funding * * *</b> | <b>\$0</b> |
|-----------------------------------------|------------|

**Department of Health and Social Services**

|    |                                                       |                     |
|----|-------------------------------------------------------|---------------------|
| 1  | 1002 Federal Receipts                                 | 800,000             |
| 2  | 1003 General Fund Match                               | 1,850,000           |
| 3  | 1004 General Fund Receipts                            | 500,000             |
| 4  | 1005 General Fund/Program Receipts                    | 2,000,000           |
| 5  | <b>* * * Total Agency Funding * * *</b>               | <b>\$5,150,000</b>  |
| 6  | <b>Department of Labor and Workforce Development</b>  |                     |
| 7  | 1151 Technical Vocational Education Program Account   | 1,119,700           |
| 8  | <b>* * * Total Agency Funding * * *</b>               | <b>\$1,119,700</b>  |
| 9  | <b>Department of Military and Veterans' Affairs</b>   |                     |
| 10 | 1002 Federal Receipts                                 | 791,800             |
| 11 | <b>* * * Total Agency Funding * * *</b>               | <b>\$791,800</b>    |
| 12 | <b>Department of Natural Resources</b>                |                     |
| 13 | 1004 General Fund Receipts                            | 655,300             |
| 14 | <b>* * * Total Agency Funding * * *</b>               | <b>\$655,300</b>    |
| 15 | <b>Department of Public Safety</b>                    |                     |
| 16 | 1004 General Fund Receipts                            | 1,690,000           |
| 17 | 1005 General Fund/Program Receipts                    | 893,400             |
| 18 | <b>* * * Total Agency Funding * * *</b>               | <b>\$2,583,400</b>  |
| 19 | <b>Department of Revenue</b>                          |                     |
| 20 | 1004 General Fund Receipts                            | 710,000             |
| 21 | 1007 Interagency Receipts                             | -585,000            |
| 22 | <b>* * * Total Agency Funding * * *</b>               | <b>\$125,000</b>    |
| 23 | <b>Department of Transportation/Public Facilities</b> |                     |
| 24 | 1004 General Fund Receipts                            | 279,000             |
| 25 | 1005 General Fund/Program Receipts                    | 200,000             |
| 26 | <b>* * * Total Agency Funding * * *</b>               | <b>\$479,000</b>    |
| 27 | <b>University of Alaska</b>                           |                     |
| 28 | 1151 Technical Vocational Education Program Account   | 881,800             |
| 29 | <b>* * * Total Agency Funding * * *</b>               | <b>\$881,800</b>    |
| 30 | <b>* * * Total Budget * * *</b>                       | <b>\$29,746,700</b> |
| 31 | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)       |                     |

\* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

| Funding Source                                      | Amount              |
|-----------------------------------------------------|---------------------|
| <b>Unrestricted General Funds</b>                   |                     |
| 1003 General Fund Match                             | 2,100,000           |
| 1004 General Fund Receipts                          | 21,667,700          |
| *** Total Unrestricted General Funds ***            | \$23,767,700        |
| <b>Designated General Funds</b>                     |                     |
| 1005 General Fund/Program Receipts                  | 3,116,900           |
| 1151 Technical Vocational Education Program Account | 2,079,900           |
| *** Total Designated General Funds ***              | \$5,196,800         |
| <b>Federal Receipts</b>                             |                     |
| 1002 Federal Receipts                               | 1,414,400           |
| 1033 Surplus Property Revolving Fund                | 142,000             |
| *** Total Federal Receipts ***                      | \$1,556,400         |
| <b>Other Non-Duplicated Funds</b>                   |                     |
| 1024 Fish and Game Fund                             | -3,800              |
| 1108 Statutory Designated Program Receipts          | -52,400             |
| *** Total Other Non-Duplicated Funds ***            | \$-56,200           |
| <b>Duplicated Funds</b>                             |                     |
| 1007 Interagency Receipts                           | -642,800            |
| 1061 Capital Improvement Project Receipts           | -75,200             |
| *** Total Duplicated Funds ***                      | \$-718,000          |
| <b>*** Total Budget ***</b>                         | <b>\$29,746,700</b> |

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* Sec. 4. The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

|                                            |                                             | Appropriation | General | Other     |
|--------------------------------------------|---------------------------------------------|---------------|---------|-----------|
|                                            | Allocations                                 | Items         | Funds   | Funds     |
|                                            | *****                                       | *****         |         |           |
|                                            | ***** Department of Natural Resources ***** |               |         |           |
|                                            | *****                                       | *****         |         |           |
| LIDAR Collection and Mapping               |                                             | 1,088,529     |         | 1,088,529 |
| Modernization Exxon-Valdez Oil Spill       |                                             |               |         |           |
| (EVOS) Region (HD 1-40)                    |                                             |               |         |           |
| National Historic Preservation Fund (HD 1- |                                             | 200,000       | 200,000 |           |
| 40)                                        |                                             |               |         |           |

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

| Funding Source                          | Amount             |
|-----------------------------------------|--------------------|
| <b>Department of Natural Resources</b>  |                    |
| 1003 General Fund Match                 | 200,000            |
| 1018 Exxon Valdez Oil Spill Settlement  | 1,088,529          |
| <b>* * * Total Agency Funding * * *</b> | <b>\$1,288,529</b> |
| <b>* * * Total Budget * * *</b>         | <b>\$1,288,529</b> |

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

| Funding Source                           | Amount             |
|------------------------------------------|--------------------|
| <b>Unrestricted General Funds</b>        |                    |
| 1003 General Fund Match                  | 200,000            |
| *** Total Unrestricted General Funds *** | \$200,000          |
| <b>Designated General Funds</b>          |                    |
| *** Total Designated General Funds ***   | \$0                |
| <b>Federal Receipts</b>                  |                    |
| *** Total Federal Receipts ***           | \$0                |
| <b>Other Non-Duplicated Funds</b>        |                    |
| 1018 Exxon Valdez Oil Spill Settlement   | 1,088,529          |
| *** Total Other Non-Duplicated Funds *** | \$1,088,529        |
| <b>Duplicated Funds</b>                  |                    |
| *** Total Duplicated Funds ***           | \$0                |
| <b>*** Total Budget ***</b>              | <b>\$1,288,529</b> |

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017, sec. 10, ch. 19, SLA 2018, and sec. 8, ch. 1, FSSLA 2019, is amended to read:

(c) The sum of \$792,000 is appropriated from the general fund to the Department of Administration, labor relations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30, 2016, June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, [AND] June 30, 2022, and June 30, 2023.

\* **Sec. 8.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch. 82, SLA 2006, page 73, lines 24 - 26, is amended to read:

|                                          | APPROPRIATION | GENERAL   | OTHER      |
|------------------------------------------|---------------|-----------|------------|
|                                          | ITEMS         | FUND      | FUNDS      |
| Medicaid Management                      | 17,911,600    | 1,791,200 | 16,120,400 |
| Information System                       |               |           |            |
| Completion <u>and Cyberattack</u>        |               |           |            |
| <u>Mitigation and Response</u> (HD 1-40) |               |           |            |

(b) Section 4, ch. 30, SLA 2007, page 95, lines 18 - 20, is amended to read:

|                                          | APPROPRIATION | GENERAL   | OTHER      |
|------------------------------------------|---------------|-----------|------------|
|                                          | ITEMS         | FUND      | FUNDS      |
| Medicaid Management                      | 12,040,900    | 1,204,100 | 10,836,800 |
| Information System                       |               |           |            |
| Completion <u>and Cyberattack</u>        |               |           |            |
| <u>Mitigation and Response</u> (HD 1-40) |               |           |            |

(c) The amount of federal receipts received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) during the fiscal year ending June 30, 2020, and awarded to grantees in the fiscal year ending June 30, 2021, estimated to be \$7,419,161, is appropriated to the Department of Health and Social Services to cover grantee expenses incurred under the grant agreement in the fiscal year ending June 30, 2022.

\* **Sec. 9.** DEPARTMENT OF LAW. (a) The sum of \$232,900 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state on or before June 30, 2022.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2022, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2022.

\* **Sec. 10.** DEPARTMENT OF TRANSPORTATION. The unexpended and unobligated general fund balances, estimated to be a total of \$4,661,302, of the following appropriations are reappropriated for emergency weather and catastrophic events:

(1) sec. 4, ch. 30, SLA 2007, page 104, lines 16 - 18 (Department of Transportation and Public Facilities, fuel storage tank spill prevention and tank replacement - \$1,750,000), estimated balance of \$4,462;

(2) sec. 19, ch. 29, SLA 2008, page 186, line 8, and allocated on page 187, lines 17 - 18 (Department of Transportation and Public Facilities, general obligation bonds, Nome Snake River bridge replacement - \$10,000,000), estimated balance of \$485,660; and

(3) sec. 16(e), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Dalton Highway disaster emergency repairs- \$5,000,000), estimated balance of \$4,171,180.

\* **Sec. 11.** LAPSE. The appropriations made in sec. 4, 8(a), 8(b), and 10 of this Act are for capital projects and lapse under AS 37.25.020.

\* **Sec. 12.** RETROACTIVITY. If this Act takes effect after June 30, 2022, this Act is retroactive to July 1, 2021.

\* **Sec. 13.** This Act takes effect immediately under AS 01.10.070(c).