

**SENATE BILL NO. 163**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/18/22

Referred: Finance

**A BILL**

**FOR AN ACT ENTITLED**

1   **"An Act making appropriations for the operating and capital expenses of the state's**  
2   **integrated comprehensive mental health program; making capital appropriations and**  
3   **supplemental appropriations; and providing for an effective date."**

4   **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5                   (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated.

|                                           | Appropriation     | General           | Other          |
|-------------------------------------------|-------------------|-------------------|----------------|
|                                           | Allocations       | Funds             | Funds          |
|                                           | *****             | *****             |                |
| ***** Department of Administration *****  |                   |                   |                |
| *****                                     | *****             |                   |                |
| <b>Legal and Advocacy Services</b>        | <b>2,725,900</b>  | <b>2,635,200</b>  | <b>90,700</b>  |
| Office of Public Advocacy                 | 2,080,300         |                   |                |
| Public Defender Agency                    | 645,600           |                   |                |
| *****                                     | *****             |                   |                |
| ***** Department of Corrections *****     |                   |                   |                |
| *****                                     | *****             |                   |                |
| <b>Community Residential Centers</b>      | <b>1,000,000</b>  | <b>1,000,000</b>  |                |
| Community Residential                     | 1,000,000         |                   |                |
| Centers                                   |                   |                   |                |
| <b>Health and Rehabilitation Services</b> | <b>14,331,800</b> | <b>14,016,800</b> | <b>315,000</b> |
| Physical Health Care                      | 3,507,400         |                   |                |
| Behavioral Health Care                    | 7,005,500         |                   |                |
| Substance Abuse                           | 1,643,900         |                   |                |
| Treatment Program                         |                   |                   |                |
| Sex Offender Management                   | 2,000,000         |                   |                |
| Program                                   |                   |                   |                |
| Domestic Violence                         | 175,000           |                   |                |
| Program                                   |                   |                   |                |
| <b>Offender Habilitation</b>              | <b>1,409,000</b>  | <b>1,409,000</b>  |                |
| Education Programs                        | 803,000           |                   |                |
| Vocational Education                      | 606,000           |                   |                |
| Programs                                  |                   |                   |                |

|    |                                                           | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>   |
|----|-----------------------------------------------------------|----------------------|-------------------|----------------|
|    | <b>Allocations</b>                                        | <b>Items</b>         | <b>Funds</b>      | <b>Funds</b>   |
| 1  |                                                           |                      |                   |                |
| 2  |                                                           |                      |                   |                |
| 3  | <b>Recidivism Reduction Grants</b>                        | <b>499,000</b>       | <b>499,000</b>    |                |
| 4  | Recidivism Reduction                                      | 499,000              |                   |                |
| 5  | Grants                                                    |                      |                   |                |
| 6  | <b>Agency Unallocated</b>                                 | <b>4,600</b>         | <b>4,600</b>      |                |
| 7  | Unallocated Rates                                         | 4,600                |                   |                |
| 8  | Adjustment                                                |                      |                   |                |
| 9  | *****                                                     | *****                |                   |                |
| 10 | ***** Department of Education and Early Development ***** |                      |                   |                |
| 11 | *****                                                     | *****                |                   |                |
| 12 | <b>Education Support and Admin Services</b>               | <b>577,800</b>       | <b>427,800</b>    | <b>150,000</b> |
| 13 | Student and School                                        | 577,800              |                   |                |
| 14 | Achievement                                               |                      |                   |                |
| 15 | *****                                                     | *****                |                   |                |
| 16 | ***** Department of Family and Community Services *****   |                      |                   |                |
| 17 | *****                                                     | *****                |                   |                |
| 18 | <b>Inpatient Mental Health</b>                            | <b>20,683,600</b>    | <b>20,683,600</b> |                |
| 19 | Designated Evaluation and                                 | 2,794,800            |                   |                |
| 20 | Treatment                                                 |                      |                   |                |
| 21 | Alaska Psychiatric Institute                              | 17,888,800           |                   |                |
| 22 | <b>Children's Services</b>                                | <b>2,226,900</b>     | <b>2,226,900</b>  |                |
| 23 | Children's Services                                       | 69,500               |                   |                |
| 24 | Management                                                |                      |                   |                |
| 25 | Front Line Social Workers                                 | 148,500              |                   |                |
| 26 | Family Preservation                                       | 726,000              |                   |                |
| 27 | Foster Care Augmented                                     | 500,000              |                   |                |
| 28 | Rate                                                      |                      |                   |                |
| 29 | Foster Care Special Need                                  | 782,900              |                   |                |
| 30 | <b>Juvenile Justice</b>                                   | <b>1,366,300</b>     | <b>1,363,700</b>  | <b>2,600</b>   |
| 31 | McLaughlin Youth Center                                   | 802,100              |                   |                |
| 32 | Fairbanks Youth Facility                                  | 115,400              |                   |                |
| 33 | Bethel Youth Facility                                     | 179,300              |                   |                |

|    |                                      | Appropriation                            | General           | Other             |
|----|--------------------------------------|------------------------------------------|-------------------|-------------------|
|    |                                      | Allocations                              | Funds             | Funds             |
| 1  |                                      |                                          |                   |                   |
| 2  |                                      |                                          |                   |                   |
| 3  | Probation Services                   | 269,500                                  |                   |                   |
| 4  | <b>Departmental Support Services</b> |                                          |                   |                   |
| 5  | Commissioner's Office                | 377,400                                  |                   |                   |
| 6  | <b>Agency Unallocated</b>            |                                          | <b>64,200</b>     |                   |
| 7  | Unallocated Rates                    | 64,200                                   |                   |                   |
| 8  | Adjustment                           |                                          |                   |                   |
| 9  |                                      | * * * * *                                | * * * * *         |                   |
| 10 |                                      | * * * * * Department of Health * * * * * |                   |                   |
| 11 |                                      | * * * * *                                | * * * * *         |                   |
| 12 | <b>Behavioral Health</b>             |                                          | <b>55,826,200</b> | <b>54,803,100</b> |
| 13 | Behavioral Health                    | 34,570,800                               |                   |                   |
| 14 | Treatment and Recovery               |                                          |                   |                   |
| 15 | Grants                               |                                          |                   |                   |
| 16 | Alcohol Safety Action                | 1,195,800                                |                   |                   |
| 17 | Program (ASAP)                       |                                          |                   |                   |
| 18 | Behavioral Health                    | 10,189,500                               |                   |                   |
| 19 | Administration                       |                                          |                   |                   |
| 20 | Behavioral Health                    | 6,190,300                                |                   |                   |
| 21 | Prevention and Early                 |                                          |                   |                   |
| 22 | Intervention Grants                  |                                          |                   |                   |
| 23 | Alaska Mental Health                 | 945,800                                  |                   |                   |
| 24 | Board and Advisory Board             |                                          |                   |                   |
| 25 | on Alcohol and Drug Abuse            |                                          |                   |                   |
| 26 | Suicide Prevention Council           | 645,300                                  |                   |                   |
| 27 | Residential Child Care               | 2,088,700                                |                   |                   |
| 28 | <b>Health Care Services</b>          |                                          | <b>141,900</b>    | <b>141,900</b>    |
| 29 | Residential Licensing                | 141,900                                  |                   |                   |
| 30 | <b>Public Health</b>                 |                                          | <b>4,777,900</b>  | <b>4,316,000</b>  |
| 31 | Women, Children and                  | 1,977,200                                |                   |                   |
| 32 | Family Health                        |                                          |                   |                   |
| 33 | Emergency Programs                   | 350,800                                  |                   |                   |

|    |                                                         | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|---------------------------------------------------------|----------------------|-------------------|-------------------|
|    |                                                         | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
| 1  |                                                         |                      |                   |                   |
| 2  |                                                         |                      |                   |                   |
| 3  | Chronic Disease Prevention                              | 2,408,800            |                   |                   |
| 4  | and Health Promotion                                    |                      |                   |                   |
| 5  | Bureau of Vital Statistics                              | 41,100               |                   |                   |
| 6  | <b>Senior and Disabilities Services</b>                 |                      | <b>12,543,100</b> | <b>10,965,000</b> |
| 7  | Senior and Disabilities                                 | 1,430,600            |                   | <b>1,578,100</b>  |
| 8  | Community Based Grants                                  |                      |                   |                   |
| 9  | Early Intervention/Infant                               | 7,884,500            |                   |                   |
| 10 | Learning Programs                                       |                      |                   |                   |
| 11 | Senior and Disabilities                                 | 1,887,300            |                   |                   |
| 12 | Services Administration                                 |                      |                   |                   |
| 13 | General Relief/Temporary                                | 740,300              |                   |                   |
| 14 | Assisted Living                                         |                      |                   |                   |
| 15 | Commission on Aging                                     | 205,200              |                   |                   |
| 16 | Governor's Council on                                   | 395,200              |                   |                   |
| 17 | Disabilities and Special                                |                      |                   |                   |
| 18 | Education                                               |                      |                   |                   |
| 19 | <b>Medicaid Services</b>                                |                      | <b>82,155,800</b> | <b>82,155,800</b> |
| 20 | Medicaid Services                                       | 82,155,800           |                   |                   |
| 21 | <b>Agency Unallocated</b>                               |                      | <b>32,100</b>     | <b>32,100</b>     |
| 22 | Unallocated Rates                                       | 32,100               |                   |                   |
| 23 | Adjustment                                              |                      |                   |                   |
| 24 |                                                         | * * * * *            | * * * * *         |                   |
| 25 | * * * * * Department of Labor and Workforce Development |                      | * * * * *         |                   |
| 26 |                                                         | * * * * *            | * * * * *         |                   |
| 27 | <b>Commissioner and Administrative</b>                  |                      | <b>26,300</b>     | <b>26,300</b>     |
| 28 | <b>Services</b>                                         |                      |                   |                   |
| 29 | Labor Market Information                                | 26,300               |                   |                   |
| 30 |                                                         | * * * * *            | * * * * *         |                   |
| 31 | * * * * * Department of Law                             |                      | * * * * *         |                   |
| 32 |                                                         | * * * * *            | * * * * *         |                   |
| 33 | <b>Civil Division</b>                                   |                      | <b>100,100</b>    | <b>100,100</b>    |

|                                                                                                                                                                                                                                                             | Appropriation                                       | General          | Other            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|------------------|------------------|
|                                                                                                                                                                                                                                                             | Allocations                                         | Funds            | Funds            |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.                                      |                                                     |                  |                  |
| Human Services                                                                                                                                                                                                                                              | 100,100                                             |                  |                  |
|                                                                                                                                                                                                                                                             | * * * * *                                           | * * * * *        |                  |
|                                                                                                                                                                                                                                                             | * * * * * Department of Natural Resources * * * * * |                  |                  |
|                                                                                                                                                                                                                                                             | * * * * *                                           | * * * * *        |                  |
| <b>Administration &amp; Support Services</b>                                                                                                                                                                                                                | <b>4,877,200</b>                                    |                  | <b>4,877,200</b> |
| Mental Health Trust Lands                                                                                                                                                                                                                                   | 4,877,200                                           |                  |                  |
| Administration                                                                                                                                                                                                                                              |                                                     |                  |                  |
| <b>Agency Unallocated</b>                                                                                                                                                                                                                                   | <b>21,900</b>                                       |                  | <b>21,900</b>    |
| Unallocated Rates                                                                                                                                                                                                                                           | 21,900                                              |                  |                  |
| Adjustment                                                                                                                                                                                                                                                  |                                                     |                  |                  |
|                                                                                                                                                                                                                                                             | * * * * *                                           | * * * * *        |                  |
|                                                                                                                                                                                                                                                             | * * * * * Department of Public Safety * * * * *     |                  |                  |
|                                                                                                                                                                                                                                                             | * * * * *                                           | * * * * *        |                  |
| <b>Alaska State Troopers</b>                                                                                                                                                                                                                                | <b>80,000</b>                                       |                  | <b>80,000</b>    |
| Alaska State Trooper                                                                                                                                                                                                                                        | 80,000                                              |                  |                  |
| Detachments                                                                                                                                                                                                                                                 |                                                     |                  |                  |
| <b>Alaska Police Standards Council</b>                                                                                                                                                                                                                      | <b>80,000</b>                                       |                  | <b>80,000</b>    |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7). |                                                     |                  |                  |
| Alaska Police Standards                                                                                                                                                                                                                                     | 80,000                                              |                  |                  |
| Council                                                                                                                                                                                                                                                     |                                                     |                  |                  |
| <b>Council on Domestic Violence and Sexual</b>                                                                                                                                                                                                              | <b>2,000,000</b>                                    | <b>2,000,000</b> |                  |
| <b>Assault</b>                                                                                                                                                                                                                                              |                                                     |                  |                  |
| Council on Domestic                                                                                                                                                                                                                                         | 2,000,000                                           |                  |                  |
| Violence and Sexual Assault                                                                                                                                                                                                                                 |                                                     |                  |                  |
| <b>Agency Unallocated</b>                                                                                                                                                                                                                                   | <b>4,600</b>                                        | <b>4,600</b>     |                  |
| Unallocated Rates                                                                                                                                                                                                                                           | 4,600                                               |                  |                  |

|    |                                                 | Appropriation                             | General          | Other            |
|----|-------------------------------------------------|-------------------------------------------|------------------|------------------|
|    |                                                 | Allocations                               | Funds            | Funds            |
| 3  | Adjustment                                      |                                           |                  |                  |
| 4  |                                                 | * * * * *                                 | * * * * *        |                  |
| 5  |                                                 | * * * * * Department of Revenue * * * * * |                  |                  |
| 6  |                                                 | * * * * *                                 | * * * * *        |                  |
| 7  | <b>Alaska Mental Health Trust Authority</b>     | <b>4,852,800</b>                          | <b>503,200</b>   | <b>4,349,600</b> |
| 8  | Mental Health Trust                             | 4,349,600                                 |                  |                  |
| 9  | Operations                                      |                                           |                  |                  |
| 10 | Long Term Care                                  | 503,200                                   |                  |                  |
| 11 | Ombudsman Office                                |                                           |                  |                  |
| 12 | <b>Alaska Housing Finance Corporation</b>       | <b>370,000</b>                            |                  | <b>370,000</b>   |
| 13 | AHFC Operations                                 | 370,000                                   |                  |                  |
| 14 | <b>Agency Unallocated</b>                       | <b>13,500</b>                             |                  | <b>13,500</b>    |
| 15 | Unallocated Rates                               | 13,500                                    |                  |                  |
| 16 | Adjustment                                      |                                           |                  |                  |
| 17 |                                                 | * * * * *                                 | * * * * *        |                  |
| 18 |                                                 | * * * * * University of Alaska * * * * *  |                  |                  |
| 19 |                                                 | * * * * *                                 | * * * * *        |                  |
| 20 | <b>University of Alaska</b>                     | <b>2,603,900</b>                          | <b>905,800</b>   | <b>1,698,100</b> |
| 21 | Anchorage Campus                                | 2,553,900                                 |                  |                  |
| 22 | Fairbanks Campus                                | 50,000                                    |                  |                  |
| 23 |                                                 | * * * * *                                 | * * * * *        |                  |
| 24 |                                                 | * * * * * Judiciary * * * * *             |                  |                  |
| 25 |                                                 | * * * * *                                 | * * * * *        |                  |
| 26 | <b>Alaska Court System</b>                      | <b>227,000</b>                            | <b>227,000</b>   |                  |
| 27 | Trial Courts                                    | 227,000                                   |                  |                  |
| 28 | <b>Therapeutic Courts</b>                       | <b>3,510,600</b>                          | <b>3,291,200</b> | <b>219,400</b>   |
| 29 | Therapeutic Courts                              | 3,510,600                                 |                  |                  |
| 30 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) |                                           |                  |                  |

\* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

**Department of Administration**

|                                   |           |
|-----------------------------------|-----------|
| 1037 General Fund / Mental Health | 2,635,200 |
|-----------------------------------|-----------|

|                                               |        |
|-----------------------------------------------|--------|
| 1092 Mental Health Trust Authority Authorized | 90,700 |
|-----------------------------------------------|--------|

Receipts

|                                     |                    |
|-------------------------------------|--------------------|
| <b>*** Total Agency Funding ***</b> | <b>\$2,725,900</b> |
|-------------------------------------|--------------------|

**Department of Corrections**

|                                   |           |
|-----------------------------------|-----------|
| 1037 General Fund / Mental Health | 8,334,400 |
|-----------------------------------|-----------|

|                                               |         |
|-----------------------------------------------|---------|
| 1092 Mental Health Trust Authority Authorized | 315,000 |
|-----------------------------------------------|---------|

Receipts

|                                |           |
|--------------------------------|-----------|
| 1246 Recidivism Reduction Fund | 8,595,000 |
|--------------------------------|-----------|

|                                     |                     |
|-------------------------------------|---------------------|
| <b>*** Total Agency Funding ***</b> | <b>\$17,244,400</b> |
|-------------------------------------|---------------------|

**Department of Education and Early Development**

|                                   |         |
|-----------------------------------|---------|
| 1037 General Fund / Mental Health | 427,800 |
|-----------------------------------|---------|

|                                               |         |
|-----------------------------------------------|---------|
| 1092 Mental Health Trust Authority Authorized | 150,000 |
|-----------------------------------------------|---------|

Receipts

|                                     |                  |
|-------------------------------------|------------------|
| <b>*** Total Agency Funding ***</b> | <b>\$577,800</b> |
|-------------------------------------|------------------|

**Department of Family and Community Services**

|                                   |            |
|-----------------------------------|------------|
| 1037 General Fund / Mental Health | 24,338,400 |
|-----------------------------------|------------|

|                                               |         |
|-----------------------------------------------|---------|
| 1092 Mental Health Trust Authority Authorized | 380,000 |
|-----------------------------------------------|---------|

Receipts

|                                     |                     |
|-------------------------------------|---------------------|
| <b>*** Total Agency Funding ***</b> | <b>\$24,718,400</b> |
|-------------------------------------|---------------------|

**Department of Health**

|                                   |             |
|-----------------------------------|-------------|
| 1037 General Fund / Mental Health | 117,718,800 |
|-----------------------------------|-------------|

|                                               |           |
|-----------------------------------------------|-----------|
| 1092 Mental Health Trust Authority Authorized | 3,063,100 |
|-----------------------------------------------|-----------|

Receipts

|                                             |            |
|---------------------------------------------|------------|
| 1180 Alcohol & Other Drug Abuse Treatment & | 20,382,000 |
|---------------------------------------------|------------|

Prevention Fund

|                                |           |
|--------------------------------|-----------|
| 1246 Recidivism Reduction Fund | 6,008,900 |
|--------------------------------|-----------|

|    |                                                      |                      |
|----|------------------------------------------------------|----------------------|
| 1  | 1254 Marijuana Education and Treatment Fund          | 8,304,200            |
| 2  | <b>* * * Total Agency Funding * * *</b>              | <b>\$155,477,000</b> |
| 3  | <b>Department of Labor and Workforce Development</b> |                      |
| 4  | 1092 Mental Health Trust Authority Authorized        | 26,300               |
| 5  | Receipts                                             |                      |
| 6  | <b>* * * Total Agency Funding * * *</b>              | <b>\$26,300</b>      |
| 7  | <b>Department of Law</b>                             |                      |
| 8  | 1037 General Fund / Mental Health                    | 100,100              |
| 9  | <b>* * * Total Agency Funding * * *</b>              | <b>\$100,100</b>     |
| 10 | <b>Department of Natural Resources</b>               |                      |
| 11 | 1092 Mental Health Trust Authority Authorized        | 4,899,100            |
| 12 | Receipts                                             |                      |
| 13 | <b>* * * Total Agency Funding * * *</b>              | <b>\$4,899,100</b>   |
| 14 | <b>Department of Public Safety</b>                   |                      |
| 15 | 1092 Mental Health Trust Authority Authorized        | 160,000              |
| 16 | Receipts                                             |                      |
| 17 | 1246 Recidivism Reduction Fund                       | 2,004,600            |
| 18 | <b>* * * Total Agency Funding * * *</b>              | <b>\$2,164,600</b>   |
| 19 | <b>Department of Revenue</b>                         |                      |
| 20 | 1037 General Fund / Mental Health                    | 503,200              |
| 21 | 1092 Mental Health Trust Authority Authorized        | 370,000              |
| 22 | Receipts                                             |                      |
| 23 | 1094 Mental Health Trust Administration              | 4,363,100            |
| 24 | <b>* * * Total Agency Funding * * *</b>              | <b>\$5,236,300</b>   |
| 25 | <b>University of Alaska</b>                          |                      |
| 26 | 1037 General Fund / Mental Health                    | 905,800              |
| 27 | 1092 Mental Health Trust Authority Authorized        | 1,698,100            |
| 28 | Receipts                                             |                      |
| 29 | <b>* * * Total Agency Funding * * *</b>              | <b>\$2,603,900</b>   |
| 30 | <b>Judiciary</b>                                     |                      |
| 31 | 1037 General Fund / Mental Health                    | 3,000,200            |

|   |                                                 |                      |
|---|-------------------------------------------------|----------------------|
| 1 | 1092 Mental Health Trust Authority Authorized   | 219,400              |
| 2 | Receipts                                        |                      |
| 3 | 1180 Alcohol & Other Drug Abuse Treatment &     | 518,000              |
| 4 | Prevention Fund                                 |                      |
| 5 | <b>* * * Total Agency Funding * * *</b>         | <b>\$3,737,600</b>   |
| 6 | <b>* * * Total Budget * * *</b>                 | <b>\$219,511,400</b> |
| 7 | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) |                      |

\* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

**Unrestricted General Funds**

|                                   |             |
|-----------------------------------|-------------|
| 1037 General Fund / Mental Health | 157,963,900 |
|-----------------------------------|-------------|

|                                          |               |
|------------------------------------------|---------------|
| *** Total Unrestricted General Funds *** | \$157,963,900 |
|------------------------------------------|---------------|

**Designated General Funds**

|                                             |            |
|---------------------------------------------|------------|
| 1180 Alcohol & Other Drug Abuse Treatment & | 20,900,000 |
|---------------------------------------------|------------|

Prevention Fund

|                                |            |
|--------------------------------|------------|
| 1246 Recidivism Reduction Fund | 16,608,500 |
|--------------------------------|------------|

|                                             |           |
|---------------------------------------------|-----------|
| 1254 Marijuana Education and Treatment Fund | 8,304,200 |
|---------------------------------------------|-----------|

|                                        |              |
|----------------------------------------|--------------|
| *** Total Designated General Funds *** | \$45,812,700 |
|----------------------------------------|--------------|

**Federal Receipts**

|                                |     |
|--------------------------------|-----|
| *** Total Federal Receipts *** | \$0 |
|--------------------------------|-----|

**Other Non-Duplicated Funds**

|                                               |            |
|-----------------------------------------------|------------|
| 1092 Mental Health Trust Authority Authorized | 11,371,700 |
|-----------------------------------------------|------------|

Receipts

|                                         |           |
|-----------------------------------------|-----------|
| 1094 Mental Health Trust Administration | 4,363,100 |
|-----------------------------------------|-----------|

|                                          |              |
|------------------------------------------|--------------|
| *** Total Other Non-Duplicated Funds *** | \$15,734,800 |
|------------------------------------------|--------------|

**Duplicated Funds**

|                                |     |
|--------------------------------|-----|
| *** Total Duplicated Funds *** | \$0 |
|--------------------------------|-----|

|                      |               |
|----------------------|---------------|
| *** Total Budget *** | \$219,511,400 |
|----------------------|---------------|

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* Sec. 4. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

|                                                                          | Appropriation                                           | General   | Other   |
|--------------------------------------------------------------------------|---------------------------------------------------------|-----------|---------|
|                                                                          | Allocations                                             | Funds     | Funds   |
|                                                                          | *****                                                   | *****     |         |
|                                                                          | ***** Department of Family and Community Services ***** |           |         |
|                                                                          | *****                                                   | *****     |         |
| MH: Deferred Maintenance and                                             | 500,000                                                 | 250,000   | 250,000 |
| Accessibility Improvements (HD 1-40)                                     |                                                         |           |         |
|                                                                          | *****                                                   | *****     |         |
|                                                                          | ***** Department of Health *****                        |           |         |
|                                                                          | *****                                                   | *****     |         |
| MH: Assistive Technology (HD 1-40)                                       | 500,000                                                 | 500,000   |         |
| MH: Essential Program Equipment (HD 1-40)                                | 600,000                                                 | 300,000   | 300,000 |
| MH: Home Modification and Upgrades to Retain Housing (HD 1-40)           | 1,150,000                                               | 1,050,000 | 100,000 |
|                                                                          | *****                                                   | *****     |         |
|                                                                          | ***** Department of Revenue *****                       |           |         |
|                                                                          | *****                                                   | *****     |         |
| <b>Alaska Housing Finance Corporation</b>                                |                                                         |           |         |
| MH: AHFC Senior Citizens Housing Preevelopment Program (SCHPP) (HD 1-40) | 500,000                                                 |           |         |
| MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)                 | 3,450,000                                               | 3,250,000 | 200,000 |
| MH: AHFC Homeless Assistance Program (HD 1-40)                           | 8,100,000                                               | 7,150,000 | 950,000 |
|                                                                          | *****                                                   | *****     |         |

|   |                                                 |                                                                    |                |              |
|---|-------------------------------------------------|--------------------------------------------------------------------|----------------|--------------|
| 1 |                                                 | <b>Appropriation</b>                                               | <b>General</b> | <b>Other</b> |
| 2 |                                                 | <b>Allocations</b>                                                 | <b>Funds</b>   | <b>Funds</b> |
| 3 |                                                 | * * * * * Department of Transportation/Public Facilities * * * * * |                |              |
| 4 |                                                 | * * * * *                                                          | * * * * *      |              |
| 5 | MH: Coordinated Transportation and              | 1,300,000                                                          | 1,000,000      | 300,000      |
| 6 | Vehicles (HD 1-40)                              |                                                                    |                |              |
| 7 | (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE) |                                                                    |                |              |

\* Sec. 5. The following sets out the funding by agency for the appropriations made in Sec. 4 of this Act.

| Funding Source                                        | Amount              |
|-------------------------------------------------------|---------------------|
| <b>Department of Family and Community Services</b>    |                     |
| 1037 General Fund / Mental Health                     | 250,000             |
| 1092 Mental Health Trust Authority Authorized         | 250,000             |
| Receipts                                              |                     |
| <b>* * * Total Agency Funding * * *</b>               | <b>\$500,000</b>    |
| <b>Department of Health</b>                           |                     |
| 1037 General Fund / Mental Health                     | 1,850,000           |
| 1092 Mental Health Trust Authority Authorized         | 400,000             |
| Receipts                                              |                     |
| <b>* * * Total Agency Funding * * *</b>               | <b>\$2,250,000</b>  |
| <b>Department of Revenue</b>                          |                     |
| 1037 General Fund / Mental Health                     | 3,100,000           |
| 1092 Mental Health Trust Authority Authorized         | 1,150,000           |
| Receipts                                              |                     |
| 1139 AHFC Dividend                                    | 7,800,000           |
| <b>* * * Total Agency Funding * * *</b>               | <b>\$12,050,000</b> |
| <b>Department of Transportation/Public Facilities</b> |                     |
| 1037 General Fund / Mental Health                     | 1,000,000           |
| 1092 Mental Health Trust Authority Authorized         | 300,000             |
| Receipts                                              |                     |
| <b>* * * Total Agency Funding * * *</b>               | <b>\$1,300,000</b>  |
| <b>* * * Total Budget * * *</b>                       | <b>\$16,100,000</b> |

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

| Funding Source                                         | Amount              |
|--------------------------------------------------------|---------------------|
| <b>Unrestricted General Funds</b>                      |                     |
| 1037 General Fund / Mental Health                      | 6,200,000           |
| 1139 AHFC Dividend                                     | 7,800,000           |
| *** Total Unrestricted General Funds ***               | \$14,000,000        |
| <b>Designated General Funds</b>                        |                     |
| *** Total Designated General Funds ***                 | \$0                 |
| <b>Federal Receipts</b>                                |                     |
| *** Total Federal Receipts ***                         | \$0                 |
| <b>Other Non-Duplicated Funds</b>                      |                     |
| 1092 Mental Health Trust Authority Authorized Receipts | 2,100,000           |
| *** Total Other Non-Duplicated Funds ***               | \$2,100,000         |
| <b>Duplicated Funds</b>                                |                     |
| *** Total Duplicated Funds ***                         | \$0                 |
| <b>*** Total Budget ***</b>                            | <b>\$16,100,000</b> |

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made in this Act are for the state's integrated comprehensive mental health program.

3     \* **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7             (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the  
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10    \* **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.  
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
12 and employees of the executive branch, Alaska Court System employees, employees of the  
13 legislature, and legislators and to implement the monetary terms for the fiscal year ending  
14 June 30, 2023, of the following ongoing collective bargaining agreements:

15                     (1) Alaska Correctional Officers Association, representing the correctional  
16 officers unit;

17                     (2) Public Safety Employees Association, representing the regularly  
18 commissioned public safety officers unit;

19                     (3) Alaska Public Employees Association, for the supervisory unit;

20                     (4) Public Employees Local 71, for the labor, trades, and crafts unit.

21             (b) The appropriations made to the University of Alaska in sec. 1 of this Act include  
22 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for  
23 university employees who are not members of a collective bargaining unit and to implement  
24 the monetary terms for the fiscal year ending June 30, 2023, of the following collective  
25 bargaining agreements:

26                     (1) Fairbanks Firefighters Union, IAFF Local 1324.

27             (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
28 the membership of the respective collective bargaining unit, the appropriations made in this  
29 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
30 the amount for that collective bargaining agreement, and the corresponding funding source  
31 amounts are adjusted accordingly.

1           (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
2 the membership of the respective collective bargaining unit and approved by the Board of  
3 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
4 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
5 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
6 accordingly.

7           (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
8 described in (a) and (b) of this section are for the benefit of the state's integrated  
9 comprehensive mental health program only and do not necessarily affect every group of  
10 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

11       \* **Sec. 10.** This Act takes effect July 1, 2022.