

CS FOR HOUSE BILL NO. 3003(FIN) am(brf sup maj fld)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - THIRD SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 8/30/21

Offered: 8/25/21

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; making capital**
3 **appropriations and supplemental appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
* * * * *	Department of Commerce, Community and Economic Development		
	* * * * *	* * * * *	
Community and Regional Affairs	400,000	400,000	
Community and Regional Affairs	400,000		
Corporations, Business and Professional Licensing	1,500,000	1,500,000	
Corporations, Business and Professional Licensing	1,500,000		
	* * * * *	* * * * *	
* * * * *	Department of Corrections		
	* * * * *	* * * * *	
Administration and Support	1,148,000		1,148,000
Office of the Commissioner	1,148,000		
	* * * * *	* * * * *	
* * * * *	Department of Health and Social Services		
	* * * * *	* * * * *	
Alaska Pioneer Homes	408,100		408,100
Pioneer Homes	408,100		
Alaska Psychiatric Institute	501,600		501,600
Alaska Psychiatric Institute	501,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Public Health	1,250,000	1,250,000	
4	Nursing	1,250,000		
5		* * * * *	* * * * *	
6		* * * * * Department of Natural Resources * * * * *		
7		* * * * *	* * * * *	
8	Fire Suppression, Land & Water	1,070,000	270,000	800,000
9	Resources			
10	Forest Management &	270,000		
11	Development			
12	Geological & Geophysical	800,000		
13	Surveys			
14		* * * * *	* * * * *	
15		* * * * * Department of Revenue * * * * *		
16		* * * * *	* * * * *	
17	Taxation and Treasury	639,800	639,800	
18	Treasury Division	639,800		
19	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	1,900,000
*** Total Agency Funding ***	1,900,000
Department of Corrections	
1269 Coronavirus State and Local Fiscal Recovery Fund	1,148,000
*** Total Agency Funding ***	1,148,000
Department of Health and Social Services	
1003 General Fund Match	1,250,000
1265 COVID-19 Federal	909,700
*** Total Agency Funding ***	2,159,700
Department of Natural Resources	
1004 Unrestricted General Fund Receipts	270,000
1108 Statutory Designated Program Receipts	800,000
*** Total Agency Funding ***	1,070,000
Department of Revenue	
1004 Unrestricted General Fund Receipts	639,800
*** Total Agency Funding ***	639,800
* * * * * Total Budget * * * * *	6,917,500

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	1,250,000
6 1004 Unrestricted General Fund Receipts	2,809,800
7 *** Total Unrestricted General ***	4,059,800
8 Other Non-Duplicated	
9 1108 Statutory Designated Program Receipts	800,000
10 *** Total Other Non-Duplicated ***	800,000
11 Federal Receipts	
12 1265 COVID-19 Federal	909,700
13 1269 Coronavirus State and Local Fiscal Recovery Fund	1,148,000
14 *** Total Federal Receipts ***	2,057,700

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Public Safety * * * * *			
	* * * * *	* * * * *		
Fire and Life Safety		26,300	26,300	
Fire and Life Safety	26,300			
Alaska State Troopers		273,400	273,400	
Alaska Bureau of Judicial Services	94,400			
Alaska State Trooper	179,000			
Detachments				

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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Department of Public Safety

1004	Unrestricted General Fund Receipts	283,700
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1005	General Fund/Program Receipts	16,000
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*** Total Agency Funding *** 299,700

*** * * * * Total Budget * * * * *** **299,700**

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	283,700
*** Total Unrestricted General ***	283,700
Designated General	
1005 General Fund/Program Receipts	16,000
*** Total Designated General ***	16,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Federal Relief State Tourism Grant (HD 1-40)	10,481,300		10,481,300
Alaska Energy Authority - Round IX	4,750,973	4,750,973	
Renewable Energy Project Grants (AS 42.45.045)			
City of Unalaska Wind Power Feasibility and Conceptual Design (HD 37)	139,000		
Kotzebue Community-Scale Energy Storage System (HD 40)	325,000		
Naknek Service Area Wind and Solar Power Feasibility and Conceptual Design (HD 37)	103,500		
Kotlik Wind Energy Feasibility and Conceptual Design Project (HD 39)	237,500		
Dillingham Nuyakuk River Hydroelectric Project (HD 37)	1,000,000		
Goodnews Bay Wind Energy	128,250		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Feasibility and Conceptual			
4	Design Project (HD 38)			
5	Shungnak Heat Recovery	1,303,607		
6	Expansion (HD 40)			
7	Kongiganak Improved Airfoil	108,000		
8	for Wind Turbines (HD 38)			
9	Walter Northway School Wood	650,000		
10	Chip Heating System (HD 6)			
11	Hoonah Water Supply Creek	461,474		
12	Hydro Final Design (HD 35)			
13	Cordova Hydro Storage	294,642		
14	Assessment Project (HD 32)			
15	*****			
16	***** Department of Education and Early Development *****			
17	*****			
18	William N. Miller K-12 School	3,132,000	3,132,000	
19	Demolition, Napakiak (HD 38)			
20	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
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4 **Department of Commerce, Community and Economic Development**

5 1210 Renewable Energy Grant Fund	4,750,973
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6 1265 COVID-19 Federal	10,481,300
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7 *** Total Agency Funding ***	15,232,273
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8 **Department of Education and Early Development**

9 1004 Unrestricted General Fund Receipts	3,132,000
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10 *** Total Agency Funding ***	3,132,000
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11 * * * * * Total Budget * * * * *	18,364,273
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12 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	3,132,000
*** Total Unrestricted General ***	3,132,000
Designated General	
1210 Renewable Energy Grant Fund	4,750,973
*** Total Designated General ***	4,750,973
Federal Receipts	
1265 COVID-19 Federal	10,481,300
*** Total Federal Receipts ***	10,481,300

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** ALASKA PERMANENT FUND. The sum of \$730,500,000 is appropriated to
 2 the dividend fund (AS 43.23.045(a)) for the payment of a permanent fund dividend in the
 3 amount of approximately \$1,100 to each eligible individual and for administrative and
 4 associated costs for the fiscal year ending June 30, 2022, from the following sources:

5 (1) \$400,500,000 from the general fund;

6 (2) \$330,000,000 from the budget reserve fund (AS 37.05.540(a)).

7 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 8 DEVELOPMENT. The amount of federal receipts received from the United States Economic
 9 Development Administration as a result of the American Rescue Plan Act of 2021 (P.L. 117-
 10 2), not to exceed \$1,000,000, is appropriated to the Department of Commerce, Community,
 11 and Economic Development, economic development, for economic development planning
 12 activities for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

13 * **Sec. 12.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The
 14 amount of federal receipts received from sec. 2014, P.L. 117-2 (Subtitle A, Part 1 - Funding
 15 for the Individuals with Disabilities Education Act, American Rescue Plan Act of 2021) for
 16 funding for the Individuals with Disabilities Education Act, estimated to be \$9,266,700, is
 17 appropriated to the Department of Education and Early Development, education support and
 18 administrative services, student and school achievement, for efforts to recover from the novel
 19 coronavirus disease (COVID-19) public health emergency, safely reopen schools, and sustain
 20 safe operations for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

21 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The amount of
 22 federal receipts received from sec. 2401, P.L. 117-2 (Subtitle E - Testing - Funding for
 23 COVID-19 testing, contact tracing, and mitigation activities, American Rescue Plan Act of
 24 2021) for the novel coronavirus disease (COVID-19) testing, contact tracing, and mitigation
 25 activities in confinement facilities, estimated to be \$1,600,000, is appropriated to the
 26 Department of Health and Social Services, division of public health, emergency programs, to
 27 detect and mitigate COVID-19 in confinement facilities for the fiscal years ending June 30,
 28 2022, June 30, 2023, and June 30, 2024.

29 (b) The amount of federal receipts received from the American Rescue Plan Act of
 30 2021 (P.L. 117-2) to mitigate and respond to the novel coronavirus disease (COVID-19), not
 31 to exceed \$50,222,500, is appropriated to the Department of Health and Social Services,

1 division of public health, emergency programs, for that purpose for the fiscal years ending
2 June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

3 (c) The amount of federal receipts received from the American Rescue Plan Act of
4 2021 (P.L. 117-2) to support seniors and individuals with disabilities during the novel
5 coronavirus disease (COVID-19) public health emergency, estimated to be \$5,000,000, is
6 appropriated to the Department of Health and Social Services, senior and disabilities services,
7 for supporting home-delivered meals to seniors, family caregiver support, and transportation
8 services and expanding access to COVID-19 vaccines to seniors and individuals with
9 disabilities, for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

10 * **Sec. 14.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
11 sum of \$221,000 is appropriated from the general fund to the Department of Transportation
12 and Public Facilities, Alaska marine highway system, marine vessel operations, for salary and
13 benefit adjustments for public officials, officers, and employees of the executive branch and
14 to implement the monetary terms of the ongoing International Organization of Masters,
15 Mates, and Pilots collective bargaining agreement for the masters, mates, and pilots unit for
16 the fiscal year ending June 30, 2022.

17 (b) The sum of \$441,900 is appropriated from the general fund to the Department of
18 Transportation and Public Facilities, Alaska marine highway system, marine vessel
19 operations, for salary and benefit adjustments for public officials, officers, and employees of
20 the executive branch and to implement the monetary terms of the ongoing International
21 Organization of Masters, Mates, and Pilots collective bargaining agreement for the masters,
22 mates, and pilots unit for the fiscal years ending June 30, 2022, and June 30, 2023.

23 (c) If a collective bargaining agreement described in (a) or (b) of this section is not
24 ratified by the membership of the masters, mates, and pilots collective bargaining unit, the
25 appropriations made in (a) and (b) of this section applicable to the collective bargaining unit's
26 agreement are adjusted proportionately by the amount for that collective bargaining
27 agreement, and the corresponding funding source amounts are adjusted accordingly.

28 * **Sec. 15.** FUND CAPITALIZATION. The sum of \$114,000,000 is appropriated to the oil
29 and gas tax credit fund (AS 43.55.028), from the following sources:

30 (1) \$54,000,000 from the general fund;

31 (2) (This section did not receive the affirmative vote of three-fourths of the

1 members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the
2 State of Alaska.)

3 * **Sec. 16.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 10 and 15 of
4 this Act are for the capitalization of funds and do not lapse.

5 (b) The appropriations made in sec. 7 of this Act are for capital projects and lapse
6 under AS 37.25.020.

7 * **Sec. 17.** RETROACTIVITY. (a) Sections 4 - 6 of this Act are retroactive to June 30,
8 2021.

9 (b) Sections 1 - 3, 7 - 13, 14(a) and (c), 15, and 16 of this Act are retroactive to July 1,
10 2021.

11 * **Sec. 18.** Section 14(b) of this Act takes effect January 1, 2022.

12 * **Sec. 19.** Except as provided by sec. 18 of this Act, this Act takes effect immediately under
13 AS 01.10.070(c).