

HOUSE BILL NO. 300

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/4/22

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations, including capital appropriations;**
2 **amending appropriations; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2022 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
***** Department of Administration *****			
	*****	*****	
Centralized Administrative Services	846,000	846,000	
Personnel	846,000		
Shared Services of Alaska	142,000		142,000
Office of Procurement and	142,000		
Property Management			
Legal and Advocacy Services	1,105,000	1,000,000	105,000
Office of Public Advocacy	1,105,000		
	*****	*****	
***** Department of Corrections *****			
	*****	*****	
Population Management	16,015,300	15,878,600	136,700
Correctional Academy	10,400		
Institution Director's Office	9,673,200		
Inmate Transportation	35,300		
Anchorage Correctional	366,600		
Complex			
Anvil Mountain Correctional	91,000		
Center			
Combined Hiland Mountain	175,900		
Correctional Center			
Fairbanks Correctional	156,200		
Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Goose Creek Correctional	499,600		
4	Center			
5	Ketchikan Correctional	58,300		
6	Center			
7	Lemon Creek Correctional	122,900		
8	Center			
9	Matanuska-Susitna	92,500		
10	Correctional Center			
11	Palmer Correctional Center	155,300		
12	Spring Creek Correctional	277,900		
13	Center			
14	Wildwood Correctional	186,800		
15	Center			
16	Yukon-Kuskokwim	122,300		
17	Correctional Center			
18	Point MacKenzie	43,000		
19	Correctional Farm			
20	Pre-Trial Services	3,948,100		
21	Community Residential Centers		2,654,900	2,654,900
22	Community Residential	2,654,900		
23	Centers			
24	Electronic Monitoring		314,100	314,100
25	Electronic Monitoring	314,100		
26	Health and Rehabilitation Services		-3,873,000	-3,873,000
27	Physical Health Care	-1,837,500		
28	Behavioral Health Care	-600,000		
29	Substance Abuse	-1,239,000		
30	Treatment Program			
31	Sex Offender Management	-196,500		
32	Program			
33	Offender Habilitation		-127,000	-127,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Education Programs	-97,000		
4	Vocational Education	-30,000		
5	Programs			
6		* * * * *	* * * * *	
7		* * * * * Department of Education and Early Development * * * * *		
8		* * * * *	* * * * *	
9	Education Support and Admin Services	258,400	258,400	
10	School Finance & Facilities	180,000		
11	Student and School	78,400		
12	Achievement			
13	Alaska State Libraries, Archives and	-1,000,000	-1,000,000	
14	Museums			
15	Broadband Assistance	-1,000,000		
16	Grants			
17		* * * * *	* * * * *	
18		* * * * * Department of Environmental Conservation * * * * *		
19		* * * * *	* * * * *	
20	DEC Buildings Maintenance and	175,000		175,000
21	Operations			
22	DEC Buildings Maintenance	175,000		
23	and Operations			
24	Environmental Health	250,000	250,000	
25	Environmental Health	250,000		
26	Water	1,200,000	750,000	450,000
27	Water Quality,	1,200,000		
28	Infrastructure Support &			
29	Financing			
30		* * * * *	* * * * *	
31		* * * * * Department of Fish and Game * * * * *		
32		* * * * *	* * * * *	
33	Commercial Fisheries		574,300	-574,300

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Southeast Region Fisheries	0		
4	Management			
5	Central Region Fisheries	0		
6	Management			
7	AYK Region Fisheries	0		
8	Management			
9	Westward Region Fisheries	0		
10	Management			
11	Statewide Fisheries	0		
12	Management			
13	Sport Fisheries		36,400	-36,400
14	Sport Fisheries	0		
15	Wildlife Conservation		524,600	-524,600
16	Wildlife Conservation	0		
17	Habitat		7,800	-7,800
18	Habitat	0		
19	Subsistence Research & Monitoring		90,200	-90,200
20	State Subsistence	0		
21	Research			
22		*****	*****	
23		***** Department of Health and Social Services *****		
24		*****	*****	
25	Alaska Pioneer Homes		2,800,000	800,000
26	Pioneer Homes	2,800,000		
27	Behavioral Health		500,000	500,000
28	Behavioral Health	500,000		
29	Administration			
30	Public Assistance		1,850,000	1,850,000
31	Public Assistance Field	1,850,000		
32	Services			
33		*****	*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	***** Department of Labor and Workforce Development *****			
4	*****		*****	
5	Commissioner and Administrative	786,500	786,500	
6	Services			
7	Workforce Investment	786,500		
8	Board			
9	Alaska Vocational Technical Center	333,200	333,200	
10	Alaska Vocational	333,200		
11	Technical Center			
12	*****		*****	
13	***** Department of Military and Veterans' Affairs *****			
14	*****		*****	
15	Military and Veterans' Affairs	791,800		791,800
16	Army Guard Facilities	791,800		
17	Maintenance			
18	*****		*****	
19	***** Department of Natural Resources *****			
20	*****		*****	
21	Fire Suppression, Land & Water	130,300	130,300	
22	Resources			
23	Geological & Geophysical	130,300		
24	Surveys			
25	Parks & Outdoor Recreation	525,000	525,000	
26	Parks Management &	525,000		
27	Access			
28	*****		*****	
29	***** Department of Public Safety *****			
30	*****		*****	
31	Alaska State Troopers	1,400,000	1,400,000	
32	Alaska Wildlife Troopers	1,400,000		
33	Aircraft Section			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Statewide Support	1,183,400	1,183,400	
4	Criminal Justice Information	893,400		
5	Systems Program			
6	Laboratory Services	290,000		
7	*****	*****		
8	***** Department of Revenue	*****		
9	*****	*****		
10	Taxation and Treasury	125,000	710,000	-585,000
11	Treasury Division	125,000		
12	*****	*****		
13	***** Department of Transportation/Public Facilities	*****		
14	*****	*****		
15	Administration and Support		1,591,000	-1,591,000
16	Commissioner's Office	0		
17	Contracting and Appeals	0		
18	Statewide Administrative	0		
19	Services			
20	Information Systems and	0		
21	Services			
22	Statewide Procurement	0		
23	Southcoast Region Support	0		
24	Services			
25	Design, Engineering and Construction	200,000	517,700	-317,700
26	Statewide Design and	0		
27	Engineering Services			
28	Northern Design and	200,000		
29	Engineering Services			
30	Highways, Aviation and Facilities	279,000	324,000	-45,000
31	Southcoast Region Facilities	0		
32	Northern Region Highways	279,000		
33	and Aviation			

	Appropriation	General	Other
	Allocations	Funds	Funds
Marine Highway System		-1,953,700	1,953,700
Marine Vessel Operations	0		
	* * * * *	* * * * *	
	* * * * * University of Alaska * * * * *		
	* * * * *	* * * * *	
University of Alaska	881,800	881,800	
Budget	881,800		
Reductions/Additions -			
Systemwide			
(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

Department of Administration

1003 General Fund Match	250,000
-------------------------	---------

1004 General Fund Receipts	1,596,000
----------------------------	-----------

1033 Surplus Property Revolving Fund	142,000
--------------------------------------	---------

1108 Statutory Designated Program Receipts	105,000
--	---------

* * * Total Agency Funding * * *	\$2,093,000
---	--------------------

Department of Corrections

1002 Federal Receipts	136,700
-----------------------	---------

1004 General Fund Receipts	14,824,100
----------------------------	------------

1005 General Fund/Program Receipts	23,500
------------------------------------	--------

* * * Total Agency Funding * * *	\$14,984,300
---	---------------------

Department of Education and Early Development

1004 General Fund Receipts	-820,000
----------------------------	----------

1151 Technical Vocational Education Program Account	78,400
---	--------

* * * Total Agency Funding * * *	\$-741,600
---	-------------------

Department of Environmental Conservation

1002 Federal Receipts	625,000
-----------------------	---------

1004 General Fund Receipts	1,000,000
----------------------------	-----------

* * * Total Agency Funding * * *	\$1,625,000
---	--------------------

Department of Fish and Game

1002 Federal Receipts	-939,100
-----------------------	----------

1004 General Fund Receipts	1,233,300
----------------------------	-----------

1007 Interagency Receipts	-57,800
---------------------------	---------

1024 Fish and Game Fund	-3,800
-------------------------	--------

1061 Capital Improvement Project Receipts	-75,200
---	---------

1108 Statutory Designated Program Receipts	-157,400
--	----------

* * * Total Agency Funding * * *	\$0
---	------------

Department of Health and Social Services

1	1002 Federal Receipts	800,000
2	1003 General Fund Match	1,850,000
3	1004 General Fund Receipts	500,000
4	1005 General Fund/Program Receipts	2,000,000
5	* * * Total Agency Funding * * *	\$5,150,000
6	Department of Labor and Workforce Development	
7	1151 Technical Vocational Education Program Account	1,119,700
8	* * * Total Agency Funding * * *	\$1,119,700
9	Department of Military and Veterans' Affairs	
10	1002 Federal Receipts	791,800
11	* * * Total Agency Funding * * *	\$791,800
12	Department of Natural Resources	
13	1004 General Fund Receipts	655,300
14	* * * Total Agency Funding * * *	\$655,300
15	Department of Public Safety	
16	1004 General Fund Receipts	1,690,000
17	1005 General Fund/Program Receipts	893,400
18	* * * Total Agency Funding * * *	\$2,583,400
19	Department of Revenue	
20	1004 General Fund Receipts	710,000
21	1007 Interagency Receipts	-585,000
22	* * * Total Agency Funding * * *	\$125,000
23	Department of Transportation/Public Facilities	
24	1004 General Fund Receipts	279,000
25	1005 General Fund/Program Receipts	200,000
26	* * * Total Agency Funding * * *	\$479,000
27	University of Alaska	
28	1151 Technical Vocational Education Program Account	881,800
29	* * * Total Agency Funding * * *	\$881,800
30	* * * Total Budget * * *	\$29,746,700
31	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	2,100,000
1004 General Fund Receipts	21,667,700
* * * Total Unrestricted General Funds * * *	\$23,767,700
Designated General Funds	
1005 General Fund/Program Receipts	3,116,900
1151 Technical Vocational Education Program Account	2,079,900
* * * Total Designated General Funds * * *	\$5,196,800
Federal Receipts	
1002 Federal Receipts	1,414,400
1033 Surplus Property Revolving Fund	142,000
* * * Total Federal Receipts * * *	\$1,556,400
Other Non-Duplicated Funds	
1024 Fish and Game Fund	-3,800
1108 Statutory Designated Program Receipts	-52,400
* * * Total Other Non-Duplicated Funds * * *	\$-56,200
Duplicated Funds	
1007 Interagency Receipts	-642,800
1061 Capital Improvement Project Receipts	-75,200
* * * Total Duplicated Funds * * *	\$-718,000
* * * Total Budget * * *	\$29,746,700

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 4. The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
LIDAR Collection and Mapping	1,088,529		1,088,529
Modernization Exxon-Valdez Oil Spill			
(EVOS) Region (HD 1-40)			
National Historic Preservation Fund (HD 1-	200,000	200,000	
40)			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4
2 of this Act.

3 Funding Source	Amount
---------------------	--------

4 **Department of Natural Resources**

5 1003 General Fund Match	200,000
------------------------------	---------

6 1018 Exxon Valdez Oil Spill Settlement	1,088,529
---	-----------

7 * * * Total Agency Funding * * *	\$1,288,529
--	--------------------

8 * * * Total Budget * * *	\$1,288,529
--------------------------------------	--------------------

9 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	200,000
*** Total Unrestricted General Funds ***	\$200,000
Designated General Funds	
*** Total Designated General Funds ***	\$0
Federal Receipts	
*** Total Federal Receipts ***	\$0
Other Non-Duplicated Funds	
1018 Exxon Valdez Oil Spill Settlement	1,088,529
*** Total Other Non-Duplicated Funds ***	\$1,088,529
Duplicated Funds	
*** Total Duplicated Funds ***	\$0
*** Total Budget ***	\$1,288,529

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017, sec. 10, ch. 19, SLA 2018, and sec. 8, ch. 1, FSSLA 2019, is amended to read:

(c) The sum of \$792,000 is appropriated from the general fund to the Department of Administration, labor relations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30, 2016, June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, [AND] June 30, 2022, and June 30, 2023.

* **Sec. 8.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch. 82, SLA 2006, page 73, lines 24 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Medicaid Management	17,911,600	1,791,200	16,120,400
Information System			
Completion <u>and Cyberattack</u>			
<u>Mitigation and Response</u> (HD 1-40)			

(b) Section 4, ch. 30, SLA 2007, page 95, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Medicaid Management	12,040,900	1,204,100	10,836,800
Information System			
Completion <u>and Cyberattack</u>			
<u>Mitigation and Response</u> (HD 1-40)			

(c) The amount of federal receipts received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) during the fiscal year ending June 30, 2020, and awarded to grantees in the fiscal year ending June 30, 2021, estimated to be \$7,419,161, is appropriated to the Department of Health and Social Services to cover grantee expenses incurred under the grant agreement in the fiscal year ending June 30, 2022.

* **Sec. 9.** DEPARTMENT OF LAW. (a) The sum of \$232,900 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state on or before June 30, 2022.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2022, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2022.

*** Sec. 10.** DEPARTMENT OF TRANSPORTATION. The unexpended and unobligated general fund balances, estimated to be a total of \$4,661,302, of the following appropriations are reappropriated for emergency weather and catastrophic events:

(1) sec. 4, ch. 30, SLA 2007, page 104, lines 16 - 18 (Department of Transportation and Public Facilities, fuel storage tank spill prevention and tank replacement - \$1,750,000), estimated balance of \$4,462;

(2) sec. 19, ch. 29, SLA 2008, page 186, line 8, and allocated on page 187, lines 17 - 18 (Department of Transportation and Public Facilities, general obligation bonds, Nome Snake River bridge replacement - \$10,000,000), estimated balance of \$485,660; and

(3) sec. 16(e), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Dalton Highway disaster emergency repairs- \$5,000,000), estimated balance of \$4,171,180.

*** Sec. 11.** LAPSE. The appropriations made in sec. 4, 8(a), 8(b), and 10 of this Act are for capital projects and lapse under AS 37.25.020.

*** Sec. 12.** RETROACTIVITY. If this Act takes effect after June 30, 2022, this Act is retroactive to July 1, 2021.

*** Sec. 13.** This Act takes effect immediately under AS 01.10.070(c).