

HOUSE BILL NO. 284

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/18/22

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations; amending appropriations; capitalizing**
2 **funds; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2022 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Health *****		
	*****	*****	
At the discretion of the Commissioner of the Department of Health, up to \$20,000,000 may be transferred between all appropriations in the Department of Health.			
Public Assistance	13,500,000		13,500,000
Permanent Fund Dividend	13,500,000		
Hold Harmless			
	*****	*****	
	***** Judiciary *****		
	*****	*****	
Alaska Court System	1,783,000	1,783,000	
Trial Courts	1,783,000		
	*****	*****	
	***** Legislature *****		
	*****	*****	
Legislative Operating Budget	1,995,000	1,995,000	
Legislator's Salaries and	1,995,000		
Allowances			
(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

Funding Source	Amount
----------------	--------

Department of Health

1050 Permanent Fund Dividend Fund	13,500,000
-----------------------------------	------------

* * * Total Agency Funding * * *	\$13,500,000
---	---------------------

Judiciary

1004 General Fund Receipts	1,783,000
----------------------------	-----------

* * * Total Agency Funding * * *	\$1,783,000
---	--------------------

Legislature

1004 General Fund Receipts	1,995,000
----------------------------	-----------

* * * Total Agency Funding * * *	\$1,995,000
---	--------------------

* * * Total Budget * * *	\$17,278,000
---------------------------------	---------------------

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 General Fund Receipts	3,778,000
*** Total Unrestricted General Funds ***	\$3,778,000
Designated General Funds	
*** Total Designated General Funds ***	\$0
Federal Receipts	
*** Total Federal Receipts ***	\$0
Other Non-Duplicated Funds	
*** Total Other Non-Duplicated Funds ***	\$0
Duplicated Funds	
1050 Permanent Fund Dividend Fund	13,500,000
*** Total Duplicated Funds ***	\$13,500,000
*** Total Budget ***	\$17,278,000

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 4. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Azure Adoption to Assist with Cloud	23,116,000	23,116,000	
Migration (HD 1-40)			
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Suicide Prevention Barriers (HD 1-40)	750,000	750,000	
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
School Construction Grant Fund (AS	54,895,544	22,111,544	32,784,000
14.11.005) (HD 38)			
William N. Miller K-12	54,895,544		
Memorial School			
Replacement, Napakiak (HD			
38)			
	*****	*****	
	***** Department of Health *****		
	*****	*****	
Information Technology Security Program	1,900,000	1,900,000	
Assessment (HD 1-40)			
(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 5. The following sets out the funding by agency for the appropriations made in Sec. 4 of this Act.

Funding Source	Amount
Department of Administration	
1004 General Fund Receipts	23,116,000
* * * Total Agency Funding * * *	\$23,116,000
Department of Corrections	
1004 General Fund Receipts	750,000
* * * Total Agency Funding * * *	\$750,000
Department of Education and Early Development	
1004 General Fund Receipts	22,111,544
1222 Regional Educational Attendance Area School Fund	32,784,000
* * * Total Agency Funding * * *	\$54,895,544
Department of Health	
1004 General Fund Receipts	1,900,000
* * * Total Agency Funding * * *	\$1,900,000
* * * Total Budget * * *	\$80,661,544

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 General Fund Receipts	47,877,544
*** Total Unrestricted General Funds ***	\$47,877,544
Designated General Funds	
*** Total Designated General Funds ***	\$0
Federal Receipts	
*** Total Federal Receipts ***	\$0
Other Non-Duplicated Funds	
*** Total Other Non-Duplicated Funds ***	\$0
Duplicated Funds	
1222 Regional Educational Attendance Area School Fund	32,784,000
*** Total Duplicated Funds ***	\$32,784,000
*** Total Budget ***	\$80,661,544

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. INSURANCE CLAIMS** The amounts to be received in settlement of insurance
 2 claims for losses and the amounts to be received as recovery for losses for the fiscal year
 3 ending June 30, 2022, are appropriated from the general fund to the

4 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

5 (2) appropriate state agency to mitigate the loss.

6 * **Sec. 8. OFFICE OF THE GOVERNOR.** The sum of \$4,300,000 is appropriated from the
 7 general fund to the Office of the Governor, division of elections, for costs associated with
 8 voter outreach, language assistance and election security for the fiscal years ending June 30,
 9 2022, and June 30, 2023.

10 * **Sec. 9. SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.**
 11 Section 60(d), ch.1, SSSLA 2021 is amended to read:

12 (d) The sum of **\$40,000,000** [\$20,000,000] is appropriated from federal
 13 receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and
 14 Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department
 15 of Health and Social Services, division of public health, emergency programs, for
 16 responding to public health matters arising from COVID-19 for the fiscal **years**
 17 [**YEAR**] ending June 30, 2022, **June 30, 2023, June 30, 2024, and June 30, 2025.**

18 * **Sec. 10. ALASKA PERMANENT FUND CORPORATION.** (a) Section 55(c), ch. 1,
 19 SSLA 2021, is amended to read:

20 (c) The sum of **\$2,273,686,508** [\$3,069,296,016] is appropriated from the
 21 earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending
 22 June 30, 2022.

23 (b) The sum of \$795,609,508 is appropriated from the earnings reserve account
 24 (AS 37.13.145) to the divided fund (AS 43.23.045(a)) for the payment of a supplementary
 25 permanent fund dividend and for administrative and associated costs for the fiscal year ending
 26 June 30, 2022.

27 * **Sec. 11. FUND CAPITALIZATION.** The sum of \$34,000,000 from the general fund is
 28 appropriated to the disaster relief fund (AS 26.23.300(a)) in the fiscal year ending June 30,
 29 2022.

30 * **Sec. 12. LAPSE.** (a) The appropriations made in sec. 4 of this Act are for capital projects
 31 and lapse under AS 37.25.020.

1 (b) The appropriation made in sec. 11 of this Act is for the capitalization of a fund and
2 does not lapse.

3 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
4 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

5 * **Sec. 13.** RETROACTIVITY. Sections 1 and 4 of this Act are retroactive to July 1, 2021.
6 If any other sections of this Act take effect after June 30, 2022, this Act is retroactive to
7 June 30, 2022.

8 * **Sec. 14.** This Act takes effect immediately under AS 01.10.070(c).