

**SENATE CS FOR CS FOR HOUSE BILL NO. 282(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

**BY THE SENATE FINANCE COMMITTEE**

**Offered: 5/5/22**

**Referred: Today's Calendar**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and capital expenses of the state's**  
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
***** <b>Department of Administration</b> *****			
	*****	*****	
<b>Legal and Advocacy Services</b>		<b>2,752,800</b>	<b>2,655,600</b>
Office of Public Advocacy	2,100,000		
Public Defender Agency	652,800		
	*****	*****	
***** <b>Department of Corrections</b> *****			
	*****	*****	
<b>Community Residential Centers</b>		<b>1,000,000</b>	<b>1,000,000</b>
Community Residential Centers	1,000,000		
<b>Health and Rehabilitation Services</b>		<b>14,435,600</b>	<b>14,120,600</b>
Physical Health Care	3,507,400		
Behavioral Health Care	7,109,300		
Substance Abuse Treatment Program	1,643,900		
Sex Offender Management Program	2,000,000		
Domestic Violence Program	175,000		

It is the intent of the legislature that the Department of Corrections work with the Department of Health to devise a proposal before July 1, 2023, to establish an oversight body to oversee standards of care for health care services and behavioral health services provided to inmates.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Offender Habilitation</b>	<b>1,409,000</b>	<b>1,409,000</b>	
4	Education Programs	803,000		
5	Vocational Education	606,000		
6	Programs			
7	<b>Recidivism Reduction Grants</b>	<b>499,000</b>	<b>499,000</b>	
8	Recidivism Reduction Grants	499,000		
9	<b>Agency Unallocated</b>	<b>4,600</b>	<b>4,600</b>	
10	Unallocated Rates	4,600		
11	Adjustment			
12	* * * * *	* * * * *		
13	* * * * * Department of Education and Early Development * * * * *			
14	* * * * *	* * * * *		
15	<b>Education Support and Admin Services</b>	<b>577,800</b>	<b>427,800</b>	<b>150,000</b>
16	Student and School	577,800		
17	Achievement			
18	* * * * *	* * * * *		
19	* * * * * Department of Family and Community Services * * * * *			
20	* * * * *	* * * * *		
21	<b>Inpatient Mental Health</b>	<b>23,554,900</b>	<b>23,554,900</b>	
22	Designated Evaluation and	4,669,800		
23	Treatment			
24	Alaska Psychiatric	18,885,100		
25	Institute			
26	<b>Children's Services</b>	<b>2,226,900</b>	<b>2,226,900</b>	
27	Children's Services	69,500		
28	Management			
29	Front Line Social Workers	148,500		
30	Family Preservation	726,000		
31	Foster Care Augmented Rate	500,000		
32	Foster Care Special Need	782,900		
33	<b>Juvenile Justice</b>	<b>1,392,700</b>	<b>1,392,700</b>	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	McLaughlin Youth Center	819,500		
4	Fairbanks Youth Facility	118,600		
5	Bethel Youth Facility	184,200		
6	Probation Services	270,400		
7	<b>Departmental Support Services</b>		<b>376,100</b>	<b>376,100</b>
8	Commissioner's Office	376,100		
9	<b>Agency Unallocated</b>		<b>64,200</b>	
10	Unallocated Rates	64,200		
11	Adjustment			
12		* * * * *	* * * * *	
13		* * * * *	<b>Department of Health</b>	* * * * *
14		* * * * *	* * * * *	
15	<b>Behavioral Health</b>		<b>57,621,400</b>	<b>56,619,100</b>
16	Behavioral Health Treatment	36,725,300		
17	and Recovery Grants			
18	Alcohol Safety Action	1,204,200		
19	Program (ASAP)			
20	Behavioral Health	10,478,000		
21	Administration			
22	Behavioral Health	5,537,000		
23	Prevention and Early			
24	Intervention Grants			
25	Alaska Mental Health Board	939,600		
26	and Advisory Board on			
27	Alcohol and Drug Abuse			
28	Suicide Prevention Council	648,600		
29	Residential Child Care	2,088,700		
30	<b>Health Care Services</b>		<b>144,200</b>	<b>144,200</b>
31	Residential Licensing	144,200		
32	<b>Public Health</b>		<b>5,833,700</b>	<b>5,088,100</b>
33	Women, Children and Family	1,999,300		<b>745,600</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	Health		
4	Emergency Programs	351,800	
5	Chronic Disease Prevention	3,443,800	
6	and Health Promotion		
7	Bureau of Vital Statistics	38,800	
8	<b>Senior and Disabilities Services</b>	<b>12,552,200</b>	<b>10,975,900</b>
9	Senior and Disabilities	1,430,600	<b>1,576,300</b>
10	Community Based Grants		
11	It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to		
12	the FY22 level of grant funding for the Centers for Independent Living, to the Centers for		
13	Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed		
14	to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition		
15	to their FY22 level of grant funding.		
16	Early Intervention/Infant	7,884,500	
17	Learning Programs		
18	Senior and Disabilities	1,900,300	
19	Services Administration		
20	General Relief/Temporary	740,300	
21	Assisted Living		
22	It is the intent of the legislature that the department increase the daily rate for General		
23	Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate		
24	(according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since		
25	the rate was last set on July 1, 2002.		
26	Commission on Aging	208,900	
27	Governor's Council on	387,600	
28	Disabilities and Special		
29	Education		
30	<b>Medicaid Services</b>	<b>82,155,800</b>	<b>82,155,800</b>

31 It is the intent of the legislature that the department draw a minimum of 70 new individuals  
32 from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive  
33 services. The department shall submit a waiver amendment, if necessary, to the Centers for

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Medicare and Medicaid to ensure costs for this increased draw will be matched with federal		
4	dollars.		
5	Medicaid Services	82,155,800	
6	<b>Agency Unallocated</b>	<b>32,100</b>	<b>32,100</b>
7	Unallocated Rates	32,100	
8	Adjustment		
9	*****	*****	
10	***** <b>Department of Labor and Workforce Development</b> *****		
11	*****	*****	
12	<b>Commissioner and Administrative</b>	<b>24,500</b>	<b>24,500</b>
13	<b>Services</b>		
14	Labor Market Information	24,500	
15	*****	*****	
16	***** <b>Department of Law</b> *****		
17	*****	*****	
18	<b>Civil Division</b>	<b>100,100</b>	<b>100,100</b>
19	The amount appropriated by this appropriation includes the unexpended and unobligated		
20	balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's		
21	federally approved cost allocation plan.		
22	Human Services	100,100	
23	*****	*****	
24	***** <b>Department of Natural Resources</b> *****		
25	*****	*****	
26	<b>Administration &amp; Support Services</b>	<b>4,877,200</b>	<b>4,877,200</b>
27	Mental Health Trust Lands	4,877,200	
28	Administration		
29	<b>Agency Unallocated</b>	<b>21,900</b>	<b>21,900</b>
30	Unallocated Rates	21,900	
31	Adjustment		
32	*****	*****	
33	***** <b>Department of Public Safety</b> *****		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	*****	*****	
1			
2			
3			
4	It is the intent of the legislature that the Department of Public Safety work with the		
5	Department of Homeland Security, Department of Military and Veterans Affairs, and other		
6	agencies on issues concerning potential disasters, conflicts, and community preparedness. It is		
7	also the intent of the legislature that the Department of Public Safety, in cooperation with		
8	other agencies, conduct a situational assessment to review and make recommendations		
9	including, but not limited to, emergency supplies, including water, heat, medical needs, food,		
10	shelter, communications, and actively participate within each region for community		
11	emergency preparedness and readiness through facilitating citizen corps councils.		
12	<b>Alaska State Troopers</b>	<b>80,000</b>	<b>80,000</b>
13	Alaska State Trooper	80,000	
14	Detachments		
15	<b>Alaska Police Standards Council</b>	<b>80,000</b>	<b>80,000</b>
16	The amount appropriated by this appropriation includes the unexpended and unobligated		
17	balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS		
18	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).		
19	Alaska Police Standards	80,000	
20	Council		
21	<b>Council on Domestic Violence and</b>	<b>2,000,000</b>	<b>2,000,000</b>
22	<b>Sexual Assault</b>		
23	Council on Domestic	2,000,000	
24	Violence and Sexual Assault		
25	<b>Agency Unallocated</b>	<b>4,600</b>	<b>4,600</b>
26	Unallocated Rates	4,600	
27	Adjustment		
28	*****	*****	
29	***** <b>Department of Revenue</b> *****		
30	*****	*****	
31	<b>Alaska Mental Health Trust Authority</b>	<b>4,852,800</b>	<b>503,200</b>
32	Mental Health Trust	4,349,600	
33	Operations		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Long Term Care Ombudsman	503,200	
4	Office		
5	<b>Alaska Housing Finance Corporation</b>	<b>370,000</b>	<b>370,000</b>
6	AHFC Operations	370,000	
7	<b>Agency Unallocated</b>	<b>13,500</b>	<b>13,500</b>
8	Unallocated Rates	13,500	
9	Adjustment		
10	* * * * *	* * * * *	
11	* * * * * <b>University of Alaska</b> * * * * *		
12	* * * * *	* * * * *	
13	<b>University of Alaska</b>	<b>2,603,900</b>	<b>905,800</b>
14	Anchorage Campus	2,553,900	
15	Fairbanks Campus	50,000	
16	* * * * * * * * * *		
17	* * * * * <b>Judiciary</b> * * * * *		
18	* * * * * * * * * *		
19	<b>Alaska Court System</b>	<b>227,000</b>	<b>227,000</b>
20	Trial Courts	227,000	
21	<b>Therapeutic Courts</b>	<b>3,510,600</b>	<b>3,291,200</b>
22	Therapeutic Courts	3,510,600	<b>219,400</b>
23	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
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4 **Department of Administration**

5 1037 General Fund / Mental Health	2,655,600
6 1092 Mental Health Trust Authority Authorized Receipts	97,200
7 *** Total Agency Funding ***	2,752,800

8 **Department of Corrections**

9 1037 General Fund / Mental Health	8,438,200
10 1092 Mental Health Trust Authority Authorized Receipts	315,000
11 1246 Recidivism Reduction Fund	8,595,000
12 *** Total Agency Funding ***	17,348,200

13 **Department of Education and Early Development**

14 1037 General Fund / Mental Health	427,800
15 1092 Mental Health Trust Authority Authorized Receipts	150,000
16 *** Total Agency Funding ***	577,800

17 **Department of Family and Community Services**

18 1037 General Fund / Mental Health	27,238,700
19 1092 Mental Health Trust Authority Authorized Receipts	376,100
20 *** Total Agency Funding ***	27,614,800

21 **Department of Health**

22 1037 General Fund / Mental Health	120,320,100
23 1092 Mental Health Trust Authority Authorized Receipts	3,324,200
24 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,382,000
25 1246 Recidivism Reduction Fund	6,008,900
26 1254 Marijuana Education and Treatment Fund	8,304,200
27 *** Total Agency Funding ***	158,339,400

28 **Department of Labor and Workforce Development**

29 1092 Mental Health Trust Authority Authorized Receipts	24,500
30 *** Total Agency Funding ***	24,500

31 **Department of Law**

1	1037	General Fund / Mental Health	100,100
2	***	Total Agency Funding ***	100,100
3	<b>Department of Natural Resources</b>		
4	1092	Mental Health Trust Authority Authorized Receipts	4,899,100
5	***	Total Agency Funding ***	4,899,100
6	<b>Department of Public Safety</b>		
7	1092	Mental Health Trust Authority Authorized Receipts	160,000
8	1246	Recidivism Reduction Fund	2,004,600
9	***	Total Agency Funding ***	2,164,600
10	<b>Department of Revenue</b>		
11	1037	General Fund / Mental Health	503,200
12	1092	Mental Health Trust Authority Authorized Receipts	370,000
13	1094	Mental Health Trust Administration	4,363,100
14	***	Total Agency Funding ***	5,236,300
15	<b>University of Alaska</b>		
16	1037	General Fund / Mental Health	905,800
17	1092	Mental Health Trust Authority Authorized Receipts	1,698,100
18	***	Total Agency Funding ***	2,603,900
19	<b>Judiciary</b>		
20	1037	General Fund / Mental Health	3,000,200
21	1092	Mental Health Trust Authority Authorized Receipts	219,400
22	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
23	***	Total Agency Funding ***	3,737,600
24	*****	<b>Total Budget</b> *****	<b>225,399,100</b>

25 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1037 General Fund / Mental Health	163,589,700
6	*** Total Unrestricted General ***	163,589,700
7	<b>Designated General</b>	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,900,000
9	1246 Recidivism Reduction Fund	16,608,500
10	1254 Marijuana Education and Treatment Fund	8,304,200
11	*** Total Designated General ***	45,812,700
12	<b>Other Non-Duplicated</b>	
13	1092 Mental Health Trust Authority Authorized Receipts	11,633,600
14	1094 Mental Health Trust Administration	4,363,100
15	*** Total Other Non-Duplicated ***	15,996,700

16 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Family and Community Services * * * * *</b>		
	* * * * *	* * * * *	
10	Alaska Psychiatric Institute Wireless	100,000	100,000
11	Infrastructure Upgrade (HD 12-28)		

12 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Family and Community Services</b>	
5	1037 General Fund / Mental Health	100,000
6	*** Total Agency Funding ***	100,000
7	<b>*** Total Budget ***</b>	<b>100,000</b>

8 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1037 General Fund / Mental Health	100,000
6	*** Total Unrestricted General ***	100,000

7 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made in this Act are for the state's integrated comprehensive mental health program.

3 \* **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the  
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 \* **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.  
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
12 and employees of the executive branch, Alaska Court System employees, employees of the  
13 legislature, and legislators and to implement the monetary terms for the fiscal year ending  
14 June 30, 2023, of the following ongoing collective bargaining agreements:

15 (1) Alaska Correctional Officers Association, representing the correctional  
16 officers unit;

17 (2) Public Safety Employees Association, representing the regularly  
18 commissioned public safety officers unit;

19 (3) Alaska Public Employees Association, for the supervisory unit;

20 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

21 (5) Alaska State Employees Association, for the general government unit;

22 (6) Alaska Vocational Technical Center Teachers' Association, National  
23 Education Association, representing the employees of the Alaska Vocational Technical  
24 Center.

25 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include  
26 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for  
27 university employees who are not members of a collective bargaining unit and to implement  
28 the monetary terms for the fiscal year ending June 30, 2023, of the following collective  
29 bargaining agreements:

30 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070;

31 (2) Fairbanks Firefighters Union, IAFF Local 1324.

1           (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
2 the membership of the respective collective bargaining unit, the appropriations made in this  
3 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
4 the amount for that collective bargaining agreement, and the corresponding funding source  
5 amounts are adjusted accordingly.

6           (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
7 the membership of the respective collective bargaining unit and approved by the Board of  
8 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
9 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
10 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
11 accordingly.

12           (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
13 described in (a) and (b) of this section are for the benefit of the state's integrated  
14 comprehensive mental health program only and do not necessarily affect every group of  
15 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

16       \* **Sec. 10.** This Act takes effect July 1, 2022.