

**CS FOR HOUSE BILL NO. 282(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Offered: 4/4/22**

**Referred: Today's Calendar**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and capital expenses of the state's**  
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** <b>Department of Administration</b> *****			
	*****	*****	
<b>Legal and Advocacy Services</b>	<b>2,730,000</b>	<b>2,635,200</b>	<b>94,800</b>
Office of Public Advocacy	2,080,300		
Public Defender Agency	649,700		
	*****	*****	
***** <b>Department of Corrections</b> *****			
	*****	*****	
<b>Community Residential Centers</b>	<b>1,000,000</b>	<b>1,000,000</b>	
Community Residential Centers	1,000,000		
<b>Health and Rehabilitation Services</b>	<b>14,331,800</b>	<b>14,016,800</b>	<b>315,000</b>
Physical Health Care	3,507,400		
Behavioral Health Care	7,005,500		
Substance Abuse Treatment Program	1,643,900		
Sex Offender Management Program	2,000,000		
Domestic Violence Program	175,000		
<b>Offender Habilitation</b>	<b>1,409,000</b>	<b>1,409,000</b>	
Education Programs	803,000		
Vocational Education	606,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Programs			
4	<b>Recidivism Reduction Grants</b>		<b>499,000</b>	<b>499,000</b>
5	Recidivism Reduction Grants	499,000		
6	<b>Agency Unallocated</b>		<b>4,600</b>	<b>4,600</b>
7	Unallocated Rates	4,600		
8	Adjustment			
9		*****	*****	
10		***** Department of Education and Early Development *****		
11		*****	*****	
12	<b>Education Support and Admin Services</b>		<b>577,800</b>	<b>427,800</b>
13	Student and School	577,800		
14	Achievement			
15		*****	*****	
16		***** Department of Family and Community Services *****		
17		*****	*****	
18	<b>Inpatient Mental Health</b>		<b>23,253,200</b>	<b>23,253,200</b>
19	Designated Evaluation and	4,669,800		
20	Treatment			
21	Alaska Psychiatric	18,583,400		
22	Institute			
23	<b>Children's Services</b>		<b>2,226,900</b>	<b>2,226,900</b>
24	Children's Services	69,500		
25	Management			
26	Front Line Social Workers	148,500		
27	Family Preservation	726,000		
28	Foster Care Augmented Rate	500,000		
29	Foster Care Special Need	782,900		
30	<b>Juvenile Justice</b>		<b>1,363,100</b>	<b>1,363,700</b>
31	McLaughlin Youth Center	802,100		
32	Fairbanks Youth Facility	115,400		
33	Bethel Youth Facility	179,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Probation Services	266,300		
4	<b>Departmental Support Services</b>		<b>376,100</b>	<b>376,100</b>
5	Commissioner's Office	376,100		
6	<b>Agency Unallocated</b>		<b>64,200</b>	
7	Unallocated Rates	64,200		
8	Adjustment			
9		* * * * *	* * * * *	
10		* * * * *	<b>Department of Health</b>	* * * * *
11		* * * * *	* * * * *	
12	<b>Behavioral Health</b>		<b>57,132,000</b>	<b>56,139,800</b>
13	Behavioral Health Treatment	36,260,800		
14	and Recovery Grants			
15	Alcohol Safety Action	1,195,800		
16	Program (ASAP)			
17	Behavioral Health	10,380,000		
18	Administration			
19	Behavioral Health	5,637,000		
20	Prevention and Early			
21	Intervention Grants			
22	Alaska Mental Health Board	924,400		
23	and Advisory Board on			
24	Alcohol and Drug Abuse			
25	Suicide Prevention Council	645,300		
26	Residential Child Care	2,088,700		
27	<b>Health Care Services</b>		<b>141,900</b>	<b>141,900</b>
28	Residential Licensing	141,900		
29	<b>Public Health</b>		<b>5,060,000</b>	<b>4,316,000</b>
30	Women, Children and Family	1,977,200		
31	Health			
32	Emergency Programs	350,200		
33	Chronic Disease Prevention	2,693,800		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3 and Health Promotion			
4 Bureau of Vital Statistics	38,800		
5 <b>Senior and Disabilities Services</b>	<b>12,529,100</b>	<b>10,965,000</b>	<b>1,564,100</b>
6 Senior and Disabilities	1,430,600		
7 Community Based Grants			
8 It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to			
9 the FY22 level of grant funding for the Centers for Independent Living, to the Centers for			
10 Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed			
11 to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition			
12 to their FY22 level of grant funding.			
13 Early Intervention/Infant	7,884,500		
14 Learning Programs			
15 Senior and Disabilities	1,886,300		
16 Services Administration			
17 General Relief/Temporary	740,300		
18 Assisted Living			
19 It is the intent of the legislature that the department increase the daily rate for General			
20 Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate			
21 (according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since			
22 the rate was last set on July 1, 2002.			
23 Commission on Aging	205,200		
24 Governor's Council on	382,200		
25 Disabilities and Special			
26 Education			
27 <b>Medicaid Services</b>	<b>82,155,800</b>	<b>82,155,800</b>	
28 It is the intent of the legislature that the department draw a minimum of 70 new individuals			
29 from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive			
30 services. The department shall submit a waiver amendment, if necessary, to the Centers for			
31 Medicare and Medicaid to ensure costs for this increased draw will be matched with federal			
32 dollars.			
33 Medicaid Services	82,155,800		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>32,100</b>	<b>32,100</b>
<b>Agency Unallocated</b>			
Unallocated Rates	32,100		
Adjustment			
	*****	*****	
	***** <b>Department of Labor and Workforce Development</b> *****		
	*****	*****	
<b>Commissioner and Administrative</b>		<b>24,500</b>	<b>24,500</b>
<b>Services</b>			
Labor Market Information	24,500		
	*****	*****	
	***** <b>Department of Law</b> *****		
	*****	*****	
<b>Civil Division</b>		<b>100,100</b>	<b>100,100</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.			
Human Services	100,100		
	*****	*****	
	***** <b>Department of Natural Resources</b> *****		
	*****	*****	
<b>Administration &amp; Support Services</b>		<b>4,877,200</b>	<b>4,877,200</b>
Mental Health Trust Lands	4,877,200		
Administration			
<b>Agency Unallocated</b>		<b>21,900</b>	<b>21,900</b>
Unallocated Rates	21,900		
Adjustment			
	*****	*****	
	***** <b>Department of Public Safety</b> *****		
	*****	*****	

It is the intent of the legislature that the Department of Public Safety prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized governments.

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
<b>Alaska State Troopers</b>		<b>80,000</b>	<b>80,000</b>

It is the intent of the legislature that the Department of Public Safety increase efforts to fill vacant positions within the Alaska State Troopers appropriation and reduce overtime in order to better manage within the authorized budget. The Department should provide two reports to the Co-Chairs of Finance and the Legislative Finance Division, the first no later than December 20, 2022, and the second no later than July 1, 2023, that detail monthly hiring and attrition, as well as premium and overtime costs by category, a comparison of actual outlays to budgeted amounts, a graph showing actual overtime outlays versus budgeted for the past 5 fiscal years, and a description of any contributing factors to the overtime amounts and actions taken to address those factors from the start of the fiscal year to the month preceding the due date of the report.

It is the intent of the legislature that no funds shall be moved outside of the personal services line of any allocation within the Alaska State Troopers appropriation.

Alaska State Trooper	80,000		
Detachments			
<b>Alaska Police Standards Council</b>		<b>80,000</b>	<b>80,000</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

Alaska Police Standards	80,000		
Council			

<b>Council on Domestic Violence and</b>		<b>2,000,000</b>	<b>2,000,000</b>
<b>    Sexual Assault</b>			
Council on Domestic	2,000,000		
Violence and Sexual Assault			

<b>Agency Unallocated</b>		<b>4,600</b>	<b>4,600</b>
Unallocated Rates	4,600		
Adjustment			

\* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \* **Department of Revenue** \* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \*

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	<b>Alaska Mental Health Trust Authority</b>	<b>4,852,800</b>	<b>503,200</b>
4	Mental Health Trust	4,349,600	
5	Operations		
6	Long Term Care Ombudsman	503,200	
7	Office		
8	<b>Alaska Housing Finance Corporation</b>	<b>370,000</b>	<b>370,000</b>
9	AHFC Operations	370,000	
10	<b>Agency Unallocated</b>	<b>13,500</b>	<b>13,500</b>
11	Unallocated Rates	13,500	
12	Adjustment		
13		* * * * *	* * * * *
14		* * * * * <b>University of Alaska</b> * * * * *	
15		* * * * *	* * * * *
16	<b>University of Alaska</b>	<b>2,603,900</b>	<b>905,800</b>
17	Anchorage Campus	2,553,900	
18	Fairbanks Campus	50,000	
19		* * * * *	* * * * *
20		* * * * * <b>Judiciary</b> * * * * *	
21		* * * * *	* * * * *
22	<b>Alaska Court System</b>	<b>227,000</b>	<b>227,000</b>
23	Trial Courts	227,000	
24	<b>Therapeutic Courts</b>	<b>3,510,600</b>	<b>3,291,200</b>
25	Therapeutic Courts	3,510,600	<b>219,400</b>
26	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1037 General Fund / Mental Health	2,635,200
6 1092 Mental Health Trust Authority Authorized Receipts	94,800
7 *** Total Agency Funding ***	2,730,000
<b>8 Department of Corrections</b>	
9 1037 General Fund / Mental Health	8,334,400
10 1092 Mental Health Trust Authority Authorized Receipts	315,000
11 1246 Recidivism Reduction Fund	8,595,000
12 *** Total Agency Funding ***	17,244,400
<b>13 Department of Education and Early Development</b>	
14 1037 General Fund / Mental Health	427,800
15 1092 Mental Health Trust Authority Authorized Receipts	150,000
16 *** Total Agency Funding ***	577,800
<b>17 Department of Family and Community Services</b>	
18 1037 General Fund / Mental Health	26,908,000
19 1092 Mental Health Trust Authority Authorized Receipts	375,500
20 *** Total Agency Funding ***	27,283,500
<b>21 Department of Health</b>	
22 1037 General Fund / Mental Health	119,055,500
23 1092 Mental Health Trust Authority Authorized Receipts	3,300,300
24 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,382,000
25 1246 Recidivism Reduction Fund	6,008,900
26 1254 Marijuana Education and Treatment Fund	8,304,200
27 *** Total Agency Funding ***	157,050,900
<b>28 Department of Labor and Workforce Development</b>	
29 1092 Mental Health Trust Authority Authorized Receipts	24,500
30 *** Total Agency Funding ***	24,500
<b>31 Department of Law</b>	

1	1037	General Fund / Mental Health	100,100
2		*** Total Agency Funding ***	100,100
3		<b>Department of Natural Resources</b>	
4	1092	Mental Health Trust Authority Authorized Receipts	4,899,100
5		*** Total Agency Funding ***	4,899,100
6		<b>Department of Public Safety</b>	
7	1092	Mental Health Trust Authority Authorized Receipts	160,000
8	1246	Recidivism Reduction Fund	2,004,600
9		*** Total Agency Funding ***	2,164,600
10		<b>Department of Revenue</b>	
11	1037	General Fund / Mental Health	503,200
12	1092	Mental Health Trust Authority Authorized Receipts	370,000
13	1094	Mental Health Trust Administration	4,363,100
14		*** Total Agency Funding ***	5,236,300
15		<b>University of Alaska</b>	
16	1037	General Fund / Mental Health	905,800
17	1092	Mental Health Trust Authority Authorized Receipts	1,698,100
18		*** Total Agency Funding ***	2,603,900
19		<b>Judiciary</b>	
20	1037	General Fund / Mental Health	3,000,200
21	1092	Mental Health Trust Authority Authorized Receipts	219,400
22	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
23		*** Total Agency Funding ***	3,737,600
24		<b>* * * * * Total Budget * * * * *</b>	<b>223,652,700</b>

25 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1037 General Fund / Mental Health	161,870,200
6	*** Total Unrestricted General ***	161,870,200
7	<b>Designated General</b>	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,900,000
9	1246 Recidivism Reduction Fund	16,608,500
10	1254 Marijuana Education and Treatment Fund	8,304,200
11	*** Total Designated General ***	45,812,700
12	<b>Other Non-Duplicated</b>	
13	1092 Mental Health Trust Authority Authorized Receipts	11,606,700
14	1094 Mental Health Trust Administration	4,363,100
15	*** Total Other Non-Duplicated ***	15,969,800

16 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		
	*****		
	***** <b>Health</b> *****		
	*****		
10 MH: Assistive Technology (HD 1-40)	500,000	500,000	
11 MH: Essential Program Equipment (HD 1- 12 40)	600,000	300,000	300,000
13 MH: Home Modification and Upgrades to 14 Retain Housing (HD 1-40)	1,150,000	1,050,000	100,000
15 MH: Deferred Maintenance and 16 Accessibility Improvements (HD 1-40)	500,000	250,000	250,000
	*****	*****	
	***** <b>Department of Revenue</b> *****		
	*****	*****	
20 <b>Alaska Housing Finance Corporation</b>	<b>12,050,000</b>	<b>10,900,000</b>	<b>1,150,000</b>
21 MH: AHFC Senior Citizens 22 Housing Predevelopment 23 Program (SCHPP) (HD 1-40)	500,000		
24 MH: AHFC Beneficiary and Special Needs 25 Housing (HD 1-40)	3,450,000	3,250,000	200,000
26 MH: AHFC Homeless Assistance Program 27 (HD 1-40)	8,100,000	7,150,000	950,000
	*****	*****	
	***** <b>Department of Transportation and Public Facilities</b> *****		
	*****	*****	
31 MH: Coordinated Transportation and	1,300,000	1,000,000	300,000

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Vehicles (HD 1-40)			
4	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Health</b>	
5	1037 General Fund / Mental Health	2,100,000
6	1092 Mental Health Trust Authority Authorized Receipts	650,000
7	*** Total Agency Funding ***	2,750,000
8	<b>Department of Revenue</b>	
9	1037 General Fund / Mental Health	3,100,000
10	1092 Mental Health Trust Authority Authorized Receipts	1,150,000
11	1139 Alaska Housing Finance Corporation Dividend	7,800,000
12	*** Total Agency Funding ***	12,050,000
13	<b>Department of Transportation and Public Facilities</b>	
14	1037 General Fund / Mental Health	1,000,000
15	1092 Mental Health Trust Authority Authorized Receipts	300,000
16	*** Total Agency Funding ***	1,300,000
17	<b>* * * * * Total Budget * * * * *</b>	<b>16,100,000</b>

18 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1037 General Fund / Mental Health	6,200,000
6	1139 Alaska Housing Finance Corporation Dividend	7,800,000
7	*** Total Unrestricted General ***	14,000,000
8	<b>Other Non-Duplicated</b>	
9	1092 Mental Health Trust Authority Authorized Receipts	2,100,000
10	*** Total Other Non-Duplicated ***	2,100,000

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made in this Act are for the state's integrated comprehensive mental health program.

3 \* **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the  
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 \* **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.  
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
12 and employees of the executive branch, Alaska Court System employees, employees of the  
13 legislature, and legislators and to implement the monetary terms for the fiscal year ending  
14 June 30, 2023, of the following ongoing collective bargaining agreements:

15 (1) Alaska Correctional Officers Association, representing the correctional  
16 officers unit;

17 (2) Public Safety Employees Association, representing the regularly  
18 commissioned public safety officers unit;

19 (3) Alaska Public Employees Association, for the supervisory unit;

20 (4) Public Employees Local 71, for the labor, trades, and crafts unit.

21 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include  
22 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for  
23 university employees who are not members of a collective bargaining unit and to implement  
24 the monetary terms of the Fairbanks Firefighters Union, IAFF Local 1324 collective  
25 bargaining agreement for the fiscal year ending June 30, 2023.

26 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the  
27 membership of the respective collective bargaining unit, the appropriations made in this Act  
28 applicable to the collective bargaining unit's agreement are adjusted proportionately by the  
29 amount for that collective bargaining agreement, and the corresponding funding source  
30 amounts are adjusted accordingly.

31 (d) If the collective bargaining agreement listed in (b) of this section is not ratified by

1 the membership of the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining  
2 unit and approved by the Board of Regents of the University of Alaska, the appropriations  
3 made in this Act applicable to the Fairbanks Firefighters Union, IAFF Local 1324 collective  
4 bargaining agreement are adjusted proportionately, and the corresponding funding source  
5 amounts are adjusted accordingly.

6 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
7 described in (a) and (b) of this section are for the benefit of the state's integrated  
8 comprehensive mental health program only and do not necessarily affect every group of  
9 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

10 \* **Sec. 10.** This Act takes effect July 1, 2022.