

HOUSE BILL NO. 282

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/18/22

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; making capital appropriations and**
3 **supplemental appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
***** Department of Administration *****			
*****	*****		
Legal and Advocacy Services	2,725,900	2,635,200	90,700
Office of Public Advocacy	2,080,300		
Public Defender Agency	645,600		
*****	*****		
***** Department of Corrections *****			
*****	*****		
Community Residential Centers	1,000,000	1,000,000	
Community Residential	1,000,000		
Centers			
Health and Rehabilitation Services	14,331,800	14,016,800	315,000
Physical Health Care	3,507,400		
Behavioral Health Care	7,005,500		
Substance Abuse	1,643,900		
Treatment Program			
Sex Offender Management	2,000,000		
Program			
Domestic Violence	175,000		
Program			
Offender Habilitation	1,409,000	1,409,000	
Education Programs	803,000		
Vocational Education	606,000		
Programs			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Recidivism Reduction Grants	499,000	499,000	
4	Recidivism Reduction	499,000		
5	Grants			
6	Agency Unallocated	4,600	4,600	
7	Unallocated Rates	4,600		
8	Adjustment			
9	*****	*****		
10	***** Department of Education and Early Development *****			
11	*****	*****		
12	Education Support and Admin Services	577,800	427,800	150,000
13	Student and School	577,800		
14	Achievement			
15	*****	*****		
16	***** Department of Family and Community Services *****			
17	*****	*****		
18	Inpatient Mental Health	20,683,600	20,683,600	
19	Designated Evaluation and	2,794,800		
20	Treatment			
21	Alaska Psychiatric Institute	17,888,800		
22	Children's Services	2,226,900	2,226,900	
23	Children's Services	69,500		
24	Management			
25	Front Line Social Workers	148,500		
26	Family Preservation	726,000		
27	Foster Care Augmented	500,000		
28	Rate			
29	Foster Care Special Need	782,900		
30	Juvenile Justice	1,366,300	1,363,700	2,600
31	McLaughlin Youth Center	802,100		
32	Fairbanks Youth Facility	115,400		
33	Bethel Youth Facility	179,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Probation Services	269,500		
4	Departmental Support Services			
5	Commissioner's Office	377,400		
6	Agency Unallocated		64,200	377,400
7	Unallocated Rates	64,200		
8	Adjustment			
9		* * * * *	* * * * *	
10		* * * * * Department of Health * * * * *		
11		* * * * *	* * * * *	
12	Behavioral Health		55,826,200	54,803,100
13	Behavioral Health	34,570,800		
14	Treatment and Recovery			
15	Grants			
16	Alcohol Safety Action	1,195,800		
17	Program (ASAP)			
18	Behavioral Health	10,189,500		
19	Administration			
20	Behavioral Health	6,190,300		
21	Prevention and Early			
22	Intervention Grants			
23	Alaska Mental Health	945,800		
24	Board and Advisory Board			
25	on Alcohol and Drug Abuse			
26	Suicide Prevention Council	645,300		
27	Residential Child Care	2,088,700		
28	Health Care Services		141,900	141,900
29	Residential Licensing	141,900		
30	Public Health		4,777,900	4,316,000
31	Women, Children and	1,977,200		
32	Family Health			
33	Emergency Programs	350,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chronic Disease Prevention	2,408,800		
4	and Health Promotion			
5	Bureau of Vital Statistics	41,100		
6	Senior and Disabilities Services		12,543,100	10,965,000
7	Senior and Disabilities	1,430,600		1,578,100
8	Community Based Grants			
9	Early Intervention/Infant	7,884,500		
10	Learning Programs			
11	Senior and Disabilities	1,887,300		
12	Services Administration			
13	General Relief/Temporary	740,300		
14	Assisted Living			
15	Commission on Aging	205,200		
16	Governor's Council on	395,200		
17	Disabilities and Special			
18	Education			
19	Medicaid Services		82,155,800	82,155,800
20	Medicaid Services	82,155,800		
21	Agency Unallocated		32,100	32,100
22	Unallocated Rates	32,100		
23	Adjustment			
24		* * * * *	* * * * *	
25	* * * * * Department of Labor and Workforce Development		* * * * *	
26		* * * * *	* * * * *	
27	Commissioner and Administrative		26,300	26,300
28	Services			
29	Labor Market Information	26,300		
30		* * * * *	* * * * *	
31	* * * * * Department of Law		* * * * *	
32		* * * * *	* * * * *	
33	Civil Division		100,100	100,100

	Appropriation	General	Other
	Allocations	Items	Funds
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.			
Human Services	100,100		
	* * * * *	* * * * *	
	* * * * * Department of Natural Resources * * * * *		
	* * * * *	* * * * *	
Administration & Support Services	4,877,200		4,877,200
Mental Health Trust Lands	4,877,200		
Administration			
Agency Unallocated	21,900		21,900
Unallocated Rates	21,900		
Adjustment			
	* * * * *	* * * * *	
	* * * * * Department of Public Safety * * * * *		
	* * * * *	* * * * *	
Alaska State Troopers	80,000		80,000
Alaska State Trooper	80,000		
Detachments			
Alaska Police Standards Council	80,000		80,000
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
Alaska Police Standards	80,000		
Council			
Council on Domestic Violence and Sexual	2,000,000	2,000,000	
Assault			
Council on Domestic	2,000,000		
Violence and Sexual Assault			
Agency Unallocated	4,600	4,600	
Unallocated Rates	4,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Adjustment			
4		* * * * *	* * * * *	
5		* * * * * Department of Revenue * * * * *		
6		* * * * *	* * * * *	
7	Alaska Mental Health Trust Authority	4,852,800	503,200	4,349,600
8	Mental Health Trust	4,349,600		
9	Operations			
10	Long Term Care	503,200		
11	Ombudsman Office			
12	Alaska Housing Finance Corporation	370,000		370,000
13	AHFC Operations	370,000		
14	Agency Unallocated	13,500		13,500
15	Unallocated Rates	13,500		
16	Adjustment			
17		* * * * *	* * * * *	
18		* * * * * University of Alaska * * * * *		
19		* * * * *	* * * * *	
20	University of Alaska	2,603,900	905,800	1,698,100
21	Anchorage Campus	2,553,900		
22	Fairbanks Campus	50,000		
23		* * * * *	* * * * *	
24		* * * * * Judiciary * * * * *		
25		* * * * *	* * * * *	
26	Alaska Court System	227,000	227,000	
27	Trial Courts	227,000		
28	Therapeutic Courts	3,510,600	3,291,200	219,400
29	Therapeutic Courts	3,510,600		
30	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1037 General Fund / Mental Health	2,635,200
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1092 Mental Health Trust Authority Authorized	90,700
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Receipts

*** Total Agency Funding ***	\$2,725,900
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Department of Corrections

1037 General Fund / Mental Health	8,334,400
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1092 Mental Health Trust Authority Authorized	315,000
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Receipts

1246 Recidivism Reduction Fund	8,595,000
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*** Total Agency Funding ***	\$17,244,400
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Department of Education and Early Development

1037 General Fund / Mental Health	427,800
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1092 Mental Health Trust Authority Authorized	150,000
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Receipts

*** Total Agency Funding ***	\$577,800
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Department of Family and Community Services

1037 General Fund / Mental Health	24,338,400
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1092 Mental Health Trust Authority Authorized	380,000
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Receipts

*** Total Agency Funding ***	\$24,718,400
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Department of Health

1037 General Fund / Mental Health	117,718,800
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1092 Mental Health Trust Authority Authorized	3,063,100
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Receipts

1180 Alcohol & Other Drug Abuse Treatment &	20,382,000
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Prevention Fund

1246 Recidivism Reduction Fund	6,008,900
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1	1254 Marijuana Education and Treatment Fund	8,304,200
2	* * * Total Agency Funding * * *	\$155,477,000
3	Department of Labor and Workforce Development	
4	1092 Mental Health Trust Authority Authorized	26,300
5	Receipts	
6	* * * Total Agency Funding * * *	\$26,300
7	Department of Law	
8	1037 General Fund / Mental Health	100,100
9	* * * Total Agency Funding * * *	\$100,100
10	Department of Natural Resources	
11	1092 Mental Health Trust Authority Authorized	4,899,100
12	Receipts	
13	* * * Total Agency Funding * * *	\$4,899,100
14	Department of Public Safety	
15	1092 Mental Health Trust Authority Authorized	160,000
16	Receipts	
17	1246 Recidivism Reduction Fund	2,004,600
18	* * * Total Agency Funding * * *	\$2,164,600
19	Department of Revenue	
20	1037 General Fund / Mental Health	503,200
21	1092 Mental Health Trust Authority Authorized	370,000
22	Receipts	
23	1094 Mental Health Trust Administration	4,363,100
24	* * * Total Agency Funding * * *	\$5,236,300
25	University of Alaska	
26	1037 General Fund / Mental Health	905,800
27	1092 Mental Health Trust Authority Authorized	1,698,100
28	Receipts	
29	* * * Total Agency Funding * * *	\$2,603,900
30	Judiciary	
31	1037 General Fund / Mental Health	3,000,200

1	1092 Mental Health Trust Authority Authorized	219,400
2	Receipts	
3	1180 Alcohol & Other Drug Abuse Treatment &	518,000
4	Prevention Fund	
5	* * * Total Agency Funding * * *	\$3,737,600
6	* * * Total Budget * * *	\$219,511,400
7	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1037 General Fund / Mental Health	157,963,900
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*** Total Unrestricted General Funds ***	\$157,963,900
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Designated General Funds

1180 Alcohol & Other Drug Abuse Treatment &	20,900,000
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Prevention Fund

1246 Recidivism Reduction Fund	16,608,500
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1254 Marijuana Education and Treatment Fund	8,304,200
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*** Total Designated General Funds ***	\$45,812,700
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Federal Receipts

*** Total Federal Receipts ***	\$0
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Other Non-Duplicated Funds

1092 Mental Health Trust Authority Authorized	11,371,700
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Receipts

1094 Mental Health Trust Administration	4,363,100
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*** Total Other Non-Duplicated Funds ***	\$15,734,800
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Duplicated Funds

*** Total Duplicated Funds ***	\$0
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*** Total Budget ***	\$219,511,400
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(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 4. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Family and Community Services *****		
	*****	*****	
MH: Deferred Maintenance and	500,000	250,000	250,000
Accessibility Improvements (HD 1-40)			
	*****	*****	
	***** Department of Health *****		
	*****	*****	
MH: Assistive Technology (HD 1-40)	500,000	500,000	
MH: Essential Program Equipment (HD 1-40)	600,000	300,000	300,000
MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,150,000	1,050,000	100,000
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
Alaska Housing Finance Corporation			
MH: AHFC Senior Citizens Housing Preevelopment Program (SCHPP) (HD 1-40)	500,000		
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	3,450,000	3,250,000	200,000
MH: AHFC Homeless Assistance Program (HD 1-40)	8,100,000	7,150,000	950,000
	*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		* * * * * Department of Transportation/Public Facilities * * * * *		
4		* * * * *	* * * * *	
5	MH: Coordinated Transportation and	1,300,000	1,000,000	300,000
6	Vehicles (HD 1-40)			
7	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 5. The following sets out the funding by agency for the appropriations made in Sec. 4 of this Act.

Funding Source	Amount
Department of Family and Community Services	
1037 General Fund / Mental Health	250,000
1092 Mental Health Trust Authority Authorized	250,000
Receipts	
* * * Total Agency Funding * * *	\$500,000
Department of Health	
1037 General Fund / Mental Health	1,850,000
1092 Mental Health Trust Authority Authorized	400,000
Receipts	
* * * Total Agency Funding * * *	\$2,250,000
Department of Revenue	
1037 General Fund / Mental Health	3,100,000
1092 Mental Health Trust Authority Authorized	1,150,000
Receipts	
1139 AHFC Dividend	7,800,000
* * * Total Agency Funding * * *	\$12,050,000
Department of Transportation/Public Facilities	
1037 General Fund / Mental Health	1,000,000
1092 Mental Health Trust Authority Authorized	300,000
Receipts	
* * * Total Agency Funding * * *	\$1,300,000
* * * Total Budget * * *	\$16,100,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1037 General Fund / Mental Health	6,200,000
1139 AHFC Dividend	7,800,000
*** Total Unrestricted General Funds ***	\$14,000,000
Designated General Funds	
*** Total Designated General Funds ***	\$0
Federal Receipts	
*** Total Federal Receipts ***	\$0
Other Non-Duplicated Funds	
1092 Mental Health Trust Authority Authorized Receipts	2,100,000
*** Total Other Non-Duplicated Funds ***	\$2,100,000
Duplicated Funds	
*** Total Duplicated Funds ***	\$0
*** Total Budget ***	\$16,100,000
(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the monetary terms for the fiscal year ending
14 June 30, 2023, of the following ongoing collective bargaining agreements:

15 (1) Alaska Correctional Officers Association, representing the correctional
16 officers unit;

17 (2) Public Safety Employees Association, representing the regularly
18 commissioned public safety officers unit;

19 (3) Alaska Public Employees Association, for the supervisory unit;

20 (4) Public Employees Local 71, for the labor, trades, and crafts unit.

21 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
22 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for
23 university employees who are not members of a collective bargaining unit and to implement
24 the monetary terms for the fiscal year ending June 30, 2023, of the following collective
25 bargaining agreements:

26 (1) Fairbanks Firefighters Union, IAFF Local 1324.

27 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
28 the membership of the respective collective bargaining unit, the appropriations made in this
29 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
30 the amount for that collective bargaining agreement, and the corresponding funding source
31 amounts are adjusted accordingly.

1 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
2 the membership of the respective collective bargaining unit and approved by the Board of
3 Regents of the University of Alaska, the appropriations made in this Act applicable to the
4 collective bargaining unit's agreement are adjusted proportionately by the amount for that
5 collective bargaining agreement, and the corresponding funding source amounts are adjusted
6 accordingly.

7 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
8 described in (a) and (b) of this section are for the benefit of the state's integrated
9 comprehensive mental health program only and do not necessarily affect every group of
10 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

11 * **Sec. 10.** This Act takes effect July 1, 2022.