

CONFERENCE CS FOR HOUSE BILL NO. 281

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE CONFERENCE COMMITTEE

Offered: 5/18/22

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making capital appropriations, supplemental appropriations, and reappropriations;**
4 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
5 **from the constitutional budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 3 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	

Centralized Administrative Services 98,454,800 11,281,000 87,173,800

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative 2,651,600

Hearings

DOA Leases 1,131,800

Office of the Commissioner 1,219,300

Administrative Services 2,991,200

Finance 22,619,200

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2022, of program receipts from credit card rebates.

Personnel 9,975,400

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations 1,383,100

Centralized Human Resources 112,200

Retirement and Benefits 20,654,600

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

		Appropriation	General	Other
		Allocations	Items	Funds
transferred between the following fund codes: Group Health and Life Benefits Fund 1017,				
Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,				
Judicial Retirement System 1042, National Guard Retirement System 1045.				
Health Plans Administration	35,678,900			
Labor Agreements	37,500			
Miscellaneous Items				
Shared Services of Alaska		20,176,300	6,928,900	13,247,400
The amount appropriated by this appropriation includes the unexpended and unobligated				
balance on June 30, 2022, of inter-agency receipts and general fund program receipts				
collected in the Department of Administration's federally approved cost allocation plans,				
which includes receipts collected by Shared Services of Alaska in connection with its debt				
collection activities.				
Office of Procurement and	9,067,400			
Property Management				
Accounting	8,900,000			
Print Services	2,208,900			
Administration State Facilities Rent		506,200	506,200	
Administration State	506,200			
Facilities Rent				
Public Communications Services		2,379,500	2,279,500	100,000
Public Broadcasting - Radio	1,500,000			
It is the intent of the legislature that the Department of Administration allocate funds for radio				
grants to rural stations whose broadcast coverage areas serve 20,000 people or less.				
Satellite Infrastructure	879,500			
Office of Information Technology		63,920,500		63,920,500
Alaska Division of	63,920,500			
Information Technology				
Risk Management		40,593,300		40,593,300
Risk Management	40,593,300			
The amount appropriated by this appropriation includes the unexpended and unobligated				
balance on June 30, 2022, of inter-agency receipts collected in the Department of				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Administration's federally approved cost allocation plan.			
4	Legal and Advocacy Services	62,523,900	60,438,500	2,085,400
5	It is the intent of the legislature that the Department of Administration use the additional			
6	funding included in this appropriation to provide retention bonuses to the Public Defender			
7	Agency and the Office of Public Advocacy staff who are employed on June 30, 2022, and			
8	who continue to be employed on May 31, 2023. It is the intent of the legislature that bonuses			
9	be allocated as follows: \$10,000 for attorney positions; \$5,000 for associate attorneys,			
10	paralegals, investigators, or similar positions; and \$3,000 for law office assistants, public			
11	guardians, and general office personnel. It is not the intent of the legislature to provide			
12	bonuses to the Public Defender, the Office of Public Advocacy Division Director, or			
13	nonpermanent positions.			
14	Office of Public Advocacy	29,693,300		
15	Public Defender Agency	32,830,600		
16	Alaska Public Offices Commission	1,071,500	1,071,500	
17	Alaska Public Offices	1,071,500		
18	Commission			
19	Motor Vehicles	18,799,200	18,228,300	570,900
20	Motor Vehicles	18,799,200		
21	Agency Unallocated	608,600	278,200	330,400
22	Unallocated Rates	608,600		
23	Adjustment			
24	* * * * *		* * * * *	
25	* * * * * Department of Commerce, Community and Economic Development * * * * *			
26	* * * * *		* * * * *	
27	Executive Administration	6,696,000	1,161,800	5,534,200
28	Commissioner's Office	1,617,400		
29	Administrative Services	4,565,600		
30	Alaska Broadband Office	513,000		
31	Banking and Securities	4,314,400	4,314,400	
32	Banking and Securities	4,314,400		
33	Community and Regional Affairs	16,118,400	10,672,500	5,445,900

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Community and Regional	13,977,000		
4	Affairs			
5	It is the intent of the legislature that the Department of Commerce, Community and Economic			
6	Development submit a written report to the co-chairs of the Finance Committees and the			
7	Legislative Finance Division by December 20, 2022 that indicates:			
8	(1) the amount each community in the state that participates in the National Flood Insurance			
9	Program has paid into the program since 1980, the amount that has been paid out of the			
10	program for claims, and the average premium for a home in a special flood hazard area;			
11	(2) for the top five states that have received more in funds paid out than premiums paid into			
12	the National Flood Insurance Program since 1980, the amount paid into the program, the			
13	amount of claims paid out of the program, and the average premium for a home in a special			
14	flood hazard area; and			
15	(3) the number of properties in each community in the state that has been added to a special			
16	flood hazard area through mapping efforts by the Federal Emergency Management Agency			
17	since 2010.			
18	Serve Alaska	2,141,400		
19	Revenue Sharing		14,128,200	14,128,200
20	Payment in Lieu of Taxes	10,428,200		
21	(PILT)			
22	National Forest Receipts	600,000		
23	Fisheries Taxes	3,100,000		
24	Corporations, Business and		17,234,800	16,167,100
25	Professional Licensing			1,067,700
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
28	Corporations, Business and	17,234,800		
29	Professional Licensing			
30	It is the intent of the legislature that the Department of Commerce, Community and Economic			
31	Development, Division of Corporations, Business and Professional Licensing to develop a			
32	plan to stabilize and set fee structures; develop a new system for leveling the cost of appeals			
33	and investigations; and target fee relief for industries and occupations that are high need and			

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
have high cost of entry. The Department shall provide the plan to the Finance Co-Chairs and the Legislative Finance Division no later than December 20, 2022.				
Investments		5,517,900	5,517,900	
Investments	5,517,900			
Insurance Operations		9,532,400	8,960,500	571,900
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.				
Insurance Operations	9,532,400			
It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Division of Insurance, pursue procurement of a Health Payment and Utilization Database for no greater than \$1,500,000. The Division may adopt regulations or utilize rule making to govern administration, reporting requirements, and data management to the extent that the authority is granted to the Division Director in existing statute. Nothing in this intent language is intended to broaden the Division's existing scope or authority. The Division shall provide a report to the legislature no later than December 20, 2022 outlining the projected operating and capital costs for procurement, maintenance, and administration.				
Alaska Oil and Gas Conservation		8,064,600	7,894,600	170,000
Commission				
Alaska Oil and Gas	8,064,600			
Conservation Commission				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.				
Alcohol and Marijuana Control Office		3,991,400	3,991,400	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on June 30, 2023, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alcohol and Marijuana	3,991,400		
4	Control Office			
5	Alaska Gasline Development Corporation	3,082,100		3,082,100
6	Alaska Gasline Development	3,082,100		
7	Corporation			
8	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
9	Alaska Energy Authority	780,700		
10	Owned Facilities			
11	Alaska Energy Authority	5,518,300		
12	Rural Energy Assistance			
13	Statewide Project	2,200,000		
14	Development, Alternative			
15	Energy and Efficiency			
16	Alaska Industrial Development and	15,538,700		15,538,700
17	Export Authority			
18	Alaska Industrial	15,201,700		
19	Development and Export			
20	Authority			
21	Alaska Industrial	337,000		
22	Development Corporation			
23	Facilities Maintenance			
24	Alaska Seafood Marketing Institute	26,536,300	5,000,000	21,536,300
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2022 of the statutory designated program receipts from the seafood			
27	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
28	Alaska Seafood Marketing Institute.			
29	Alaska Seafood Marketing	26,536,300		
30	Institute			
31	Regulatory Commission of Alaska	9,825,000	9,685,100	139,900
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2022, of the Department of Commerce, Community, and Economic			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.				
Regulatory Commission of Alaska	9,825,000			
DCCED State Facilities Rent		1,359,400	599,200	760,200
DCCED State Facilities Rent	1,359,400			
Agency Unallocated		326,400	178,400	148,000
Unallocated Rates	326,400			
Adjustment				
	* * * * *	* * * * *		
	* * * * *	Department of Corrections	* * * * *	
	* * * * *	* * * * *		
It is the intent of the legislature that the Department of Corrections work with the Department of Health to devise a proposal before July 1, 2023, to establish an oversight body to oversee standards of care for health care services and behavioral health services provided to inmates.				
Facility-Capital Improvement Unit		1,585,400	1,585,400	
Facility-Capital	1,585,400			
Improvement Unit				
Administration and Support		10,325,300	9,868,600	456,700
Office of the Commissioner	1,116,300			
Administrative Services	5,411,200			
Information Technology MIS	2,387,600			
Research and Records	1,120,300			
DOC State Facilities Rent	289,900			
Population Management		268,239,700	251,816,100	16,423,600
Recruitment and Retention	554,100			
Correctional Academy	1,536,800			
Institution Director's	2,456,800			
Office				
Classification and Furlough	1,228,500			
Out-of-State Contractual	300,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inmate Transportation	3,812,800		
4	Point of Arrest	628,700		
5	Anchorage Correctional	35,031,800		
6	Complex			
7	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
8	unobligated balance on June 30, 2022, of federal receipts received by the Department of			
9	Corrections through manday billings.			
10	Anvil Mountain Correctional	7,448,400		
11	Center			
12	Combined Hiland Mountain	16,522,000		
13	Correctional Center			
14	Fairbanks Correctional	13,153,800		
15	Center			
16	Goose Creek Correctional	44,552,200		
17	Center			
18	Ketchikan Correctional	5,191,000		
19	Center			
20	Lemon Creek Correctional	11,866,000		
21	Center			
22	Matanuska-Susitna	7,359,100		
23	Correctional Center			
24	Palmer Correctional Center	16,776,100		
25	Spring Creek Correctional	25,460,800		
26	Center			
27	Wildwood Correctional	16,843,700		
28	Center			
29	Yukon-Kuskokwim	10,526,500		
30	Correctional Center			
31	Point MacKenzie	4,744,700		
32	Correctional Farm			
33	Probation and Parole	1,033,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Director's Office			
4	Pre-Trial Services	10,991,400		
5	Statewide Probation and	18,274,900		
6	Parole			
7	Regional and Community	10,000,000		
8	Jails			
9	Parole Board	1,946,300		
10	Community Residential Centers	16,987,400	16,987,400	
11	Community Residential	16,987,400		
12	Centers			
13	Electronic Monitoring	2,281,700	2,281,700	
14	Electronic Monitoring	2,281,700		
15	Health and Rehabilitation Services	76,985,700	69,392,000	7,593,700
16	Health and Rehabilitation	1,060,000		
17	Director's Office			
18	Physical Health Care	65,594,800		
19	Behavioral Health Care	4,481,800		
20	Substance Abuse Treatment	4,048,100		
21	Program			
22	Sex Offender Management	1,026,100		
23	Program			
24	Reentry Unit	774,900		
25	Offender Habilitation	184,400	28,100	156,300
26	Education Programs	184,400		
27	Recidivism Reduction Grants	1,003,600	3,600	1,000,000
28	Recidivism Reduction Grants	1,003,600		
29	24 Hour Institutional Utilities	11,662,600	11,662,600	
30	24 Hour Institutional	11,662,600		
31	Utilities			
32	Agency Unallocated	869,000	797,000	72,000
33	Unallocated Rates	869,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
Adjustment				
	*****	*****		
	***** Department of Education and Early Development *****			
	*****	*****		
K-12 Aid to School Districts		20,791,000		20,791,000
Foundation Program	20,791,000			
K-12 Support		13,706,300	13,706,300	
Residential Schools Program	8,535,800			
Youth in Detention	1,100,000			
Special Schools	4,070,500			
Education Support and Admin Services		253,179,700	27,300,500	225,879,200
Executive Administration	1,058,100			
Administrative Services	2,069,700			
Information Services	1,199,100			
School Finance & Facilities	2,569,800			
Child Nutrition	77,154,200			
Student and School	152,334,800			
Achievement				
State System of Support	1,906,900			
Teacher Certification	968,600			
The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2022, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).				
Early Learning Coordination	8,218,500			
Pre-Kindergarten Grants	5,700,000			
Alaska State Council on the Arts		3,877,700	701,800	3,175,900
Alaska State Council on the	3,877,700			
Arts				
Commissions and Boards		258,300	258,300	
Professional Teaching	258,300			
Practices Commission				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Mt. Edgecumbe High School		14,702,200	5,299,400	9,402,800
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected by Mt. Edgecumbe High School, not to exceed the amount authorized in AS 14.17.505(a).				
Mt. Edgecumbe Aquatic Center	552,000			
The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and unobligated balance on June 30, 2022, of program receipts from aquatic center fees.				
Mt. Edgecumbe High School	12,955,700			
Mt. Edgecumbe High School	1,194,500			
Facilities Maintenance				
State Facilities Rent		1,068,200	1,068,200	
EED State Facilities Rent	1,068,200			
Alaska State Libraries, Archives and Museums		18,089,300	16,025,500	2,063,800
Library Operations	6,020,500			
Archives	1,310,000			
Museum Operations	1,980,400			
The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2022, of program receipts from museum gate receipts.				
Online with Libraries (OWL)	477,200			
Live Homework Help	138,200			
Andrew P. Kashevaroff	1,365,100			
Facilities Maintenance				
Broadband Assistance Grants	6,797,900			
Alaska Commission on Postsecondary Education		13,655,000	3,860,800	9,794,200
Program Administration & Operations	10,360,100			
WWAMI Medical Education	3,294,900			
It is the intent of the legislature that the Department of Education and Early Development and				

	Appropriation	General	Other
	Allocations	Funds	Funds
the Alaska Commission on Postsecondary Education (ACPE) work to expand the number of seats for Alaska in the WWAMI program from 20 to 30, for implementation in FY24. Further, ACPE and the University of Alaska shall coordinate and plan for their separate and combined needs for the program expansion, and report to the Co-Chairs of Finance and the Legislative Finance Division by December 20, 2022, policy, program, and budget needs for implementation of this expansion.			
It is the intent of the legislature that the Department of Education and Early Development and the Alaska Commission on Postsecondary Education (ACPE) work with the University of Alaska and University of Washington School of Medicine to undertake a concerted effort to recruit students from Rural Alaska to apply to Alaska's medical school program. Because of the shortage of medical doctors in Rural Alaska it is imperative that more students from rural areas be admitted into medical school.			
Alaska Student Loan Corporation	9,794,500		9,794,500
Loan Servicing	9,794,500		
Student Financial Aid Programs	17,591,800	17,591,800	
Alaska Performance	11,750,000		
Scholarship Awards			
Alaska Education Grants	5,841,800		
Agency Unallocated	362,500	119,400	243,100
Unallocated Rates	362,500		
Adjustment			
* * * * *	* * * * *		
* * * * * Department of Environmental Conservation * * * * *			
* * * * *	* * * * *		
Administration	9,970,000	4,384,400	5,585,600
Office of the Commissioner	1,680,400		
Administrative Services	5,458,200		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State Support Services	2,831,400		
4	DEC Buildings Maintenance and	787,900	662,900	125,000
5	Operations			
6	DEC Buildings Maintenance	787,900		
7	and Operations			
8	Environmental Health	27,197,400	12,162,400	15,035,000
9	Environmental Health	27,197,400		
10	Air Quality	11,395,100	2,369,300	9,025,800
11	Air Quality	11,395,100		
12	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
13	June 30, 2022, of the Department of Environmental Conservation, Division of Air Quality			
14	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
15	Spill Prevention and Response	20,960,300	13,782,900	7,177,400
16	Spill Prevention and	20,960,300		
17	Response			
18	Water	31,406,500	8,745,100	22,661,400
19	Water Quality,	31,406,500		
20	Infrastructure Support &			
21	Financing			
22	It is the Intent of the Legislature that \$1 million is appropriated for the purpose of the			
23	Department of Environmental Conservation to complete a feasibility study on the assumption			
24	of primacy of section 404 of the Clean Water Act. The report will be submitted to the four co-			
25	chairs of the Finance Committees and Division of Legislative Finance by February 1, 2023.			
26	Agency Unallocated	280,800	146,100	134,700
27	Unallocated Rates	280,800		
28	Adjustment			

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* * * * * **Department of Family and Community Services** * * * * *

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At the discretion of the Commissioner of the Department of Family and Community Services, up to \$10,000,000 may be transferred between all appropriations in the Department of Family

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	and Community Services and the Department shall submit a report of transfers between			
4	appropriations that occurred during the fiscal year ending June 30, 2023, to the Legislative			
5	Finance Division by September 30, 2023.			
6	Alaska Pioneer Homes	104,772,800	58,760,500	46,012,300
7	Alaska Pioneer Homes	33,964,300		
8	Payment Assistance			
9	Alaska Pioneer Homes	1,731,800		
10	Management			
11	Pioneer Homes	69,076,700		
12	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
13	on June 30, 2022, of the Department of Health and Social Services, Pioneer Homes care and			
14	support receipts under AS 47.55.030.			
15	Inpatient Mental Health	48,212,000	8,488,100	39,723,900
16	Designated Evaluation and	9,000,000		
17	Treatment			
18	Alaska Psychiatric	39,212,000		
19	Institute			
20	Children's Services	190,982,400	109,388,600	81,593,800
21	Children's Services	9,922,900		
22	Management			
23	Children's Services	1,620,700		
24	Training			
25	Front Line Social Workers	79,256,400		
26	Family Preservation	15,522,100		
27	Foster Care Base Rate	22,569,900		
28	Foster Care Augmented Rate	1,002,600		
29	Foster Care Special Need	13,047,300		
30	Subsidized Adoptions &	43,040,500		
31	Guardianship			
32	Tribal Child Welfare	5,000,000		
33	Compact			

		Appropriation	General	Other
		Allocations	Items	Funds
3	It is the intent of the legislature that \$1.9 million UGF, in addition to the \$3.1 million UGF			
4	requested by the Governor in FY23, be distributed to the Alaska Native Tribes and Tribal			
5	Organizations participating in the Alaska Tribal Child Welfare Compact so that they may			
6	provide the services outlined in the Compact.			
7	Juvenile Justice	59,884,900	57,117,900	2,767,000
8	McLaughlin Youth Center	18,627,500		
9	Mat-Su Youth Facility	2,748,900		
10	Kenai Peninsula Youth	2,234,400		
11	Facility			
12	Fairbanks Youth Facility	4,918,500		
13	Bethel Youth Facility	5,550,000		
14	Johnson Youth Center	4,850,900		
15	Probation Services	17,637,100		
16	Delinquency Prevention	1,381,700		
17	Youth Courts	447,300		
18	Juvenile Justice Health	1,488,600		
19	Care			
20	Departmental Support Services	15,659,900	5,867,000	9,792,900
21	Information Technology	4,884,800		
22	Services			
23	Public Affairs	420,400		
24	State Facilities Rent	1,330,000		
25	Facilities Management	726,700		
26	Commissioner's Office	2,103,100		
27	Administrative Services	6,194,900		
28	Agency Unallocated	811,700	453,800	357,900
29	Unallocated Rates	811,700		
30	Adjustment			
31		* * * * *	* * * * *	
32	* * * * * Department of Fish and Game * * * * *			
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
	The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2022, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
	Commercial Fisheries	82,031,900	55,499,500	26,532,400
	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2022, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
	Southeast Region Fisheries	17,964,500		
	Management			
	Central Region Fisheries	11,534,100		
	Management			
	AYK Region Fisheries	11,073,700		
	Management			
	Westward Region Fisheries	15,580,900		
	Management			
	Statewide Fisheries	22,714,200		
	Management			
	Commercial Fisheries Entry	3,164,500		
	Commission			
	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2022, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			
	Sport Fisheries	43,629,900	1,777,300	41,852,600
	Sport Fisheries	43,629,900		
	Anchorage and Fairbanks Hatcheries	6,019,000	4,848,200	1,170,800
	Anchorage and Fairbanks	6,019,000		
	Hatcheries			
	Southeast Hatcheries	846,100	846,100	
	Southeast Hatcheries	846,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Wildlife Conservation		63,617,400	1,739,400	61,878,000
Wildlife Conservation	62,474,200			
It is the intent of the legislature that \$1,250,000 of Fish and Game funds be used to address the backlog of wildlife management surveys and assessments. The agency should prioritize basic wildlife management functions to provide maximum sustainable yield of wildlife resources and enhance food security for Alaskans.				
Hunter Education Public	1,143,200			
Shooting Ranges				
Statewide Support Services		24,790,700	3,940,000	20,850,700
Commissioner's Office	1,190,100			
Administrative Services	14,212,000			
Boards of Fisheries and	1,233,800			
Game				
Advisory Committees	560,000			
EVOS Trustee Council	2,400,700			
State Facilities	5,194,100			
Maintenance				
Habitat		5,682,800	3,610,200	2,072,600
Habitat	5,682,800			
Subsistence Research & Monitoring		6,069,100	2,620,400	3,448,700
State Subsistence Research	6,069,100			
Agency Unallocated		812,200	318,800	493,400
Unallocated Rates	812,200			
Adjustment				
	* * * * *	* * * * *		
	* * * * *	Office of the Governor	* * * * *	
	* * * * *	* * * * *		
Commissions/Special Offices		2,522,000	2,294,500	227,500
Human Rights Commission	2,522,000			
The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commission federal receipts.			
4	Executive Operations	7,234,300	7,055,600	178,700
5	Executive Office	6,859,300		
6	Governor's House	375,000		
7	Lieutenant Governor	1,203,700	1,203,700	
8	Lieutenant Governor	1,203,700		
9	Office of the Governor State	1,086,800	1,086,800	
10	Facilities Rent			
11	Governor's Office State	596,200		
12	Facilities Rent			
13	Governor's Office Leasing	490,600		
14	Office of Management and Budget	5,924,500	2,732,900	3,191,600
15	It is the intent of the legislature that the Office of Management and Budget submit a report to			
16	the Legislative Finance Division on January 17, 2023, that describes and justifies all transfers			
17	to and from the personal services line by executive branch agencies during the first half of the			
18	fiscal year ending June 30, 2023, and submit a report to the legislative finance division on			
19	October 1, 2023, that describes and justifies all transfers to and from the personal services line			
20	by executive branch agencies during the second half of the fiscal year ending June 30, 2023.			
21	Office of Management and	3,191,600		
22	Budget Administrative			
23	Services Directors			
24	Office of Management and	2,732,900		
25	Budget			
26	Elections	4,992,700	4,666,300	326,400
27	Elections	4,992,700		
28	Agency Unallocated	54,500	47,600	6,900
29	Unallocated Rates	54,500		
30	Adjustment			
31	Central Services Cost Allocation Rates	5,000,000	5,000,000	
32	The amount appropriated by this appropriation may be distributed across the executive branch			
33	to appropriations for costs not covered by receipts received from approved central services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	cost allocation rates.			
4	Central Services Cost	5,000,000		
5	Allocation Rates			
6		* * * * *	* * * * *	
7		* * * * * Department of Health * * * * *		
8		* * * * *	* * * * *	
9	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be			
10	transferred between all appropriations in the Department of Health, except that no transfer			
11	may be made from the Medicaid Services appropriation, and the Department shall submit a			
12	report of transfers between appropriations that occurred during the fiscal year ending June 30,			
13	2023, to the Legislative Finance Division by September 30, 2023.			
14	Behavioral Health	30,718,700	6,320,300	24,398,400
15	Behavioral Health Treatment	10,881,600		
16	and Recovery Grants			
17	Alcohol Safety Action	3,891,000		
18	Program (ASAP)			
19	Behavioral Health	11,766,200		
20	Administration			
21	Behavioral Health	3,055,000		
22	Prevention and Early			
23	Intervention Grants			
24	Alaska Mental Health Board	30,500		
25	and Advisory Board on			
26	Alcohol and Drug Abuse			
27	Suicide Prevention Council	30,000		
28	Residential Child Care	1,064,400		
29	Health Care Services	20,762,700	9,613,900	11,148,800
30	Catastrophic and Chronic	153,900		
31	Illness Assistance (AS			
32	47.08)			
33	Health Facilities Licensing	3,072,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	and Certification			
4	Residential Licensing	4,570,700		
5	Medical Assistance	12,965,500		
6	Administration			
7	Public Assistance	272,439,700	109,027,400	163,412,300
8	Alaska Temporary Assistance	22,077,300		
9	Program			
10	Adult Public Assistance	63,786,900		
11	Child Care Benefits	39,913,700		
12	General Relief Assistance	605,400		
13	Tribal Assistance Programs	17,042,000		
14	Permanent Fund Dividend	17,724,700		
15	Hold Harmless			
16	Energy Assistance Program	9,665,000		
17	Public Assistance	8,389,100		
18	Administration			
19	Public Assistance Field	51,679,900		
20	Services			
21	Fraud Investigation	2,406,900		
22	Quality Control	2,568,400		
23	Work Services	11,782,300		
24	Women, Infants and Children	24,798,100		
25	Senior Benefits Payment Program	20,786,100	20,786,100	
26	Senior Benefits Program	20,786,100		
27	Public Health	122,143,700	60,358,900	61,784,800
28	Nursing	31,555,700		
29	It is the intent of the legislature that the department direct \$520,000 UGF to recruitment and			
30	retention efforts in Public Health Nursing including a \$5,000 sign-on bonus and \$5,000 in			
31	relocation support for each of the vacant Public Health Nursing positions.			
32	Women, Children and Family	13,142,300		
33	Health			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Health	2,153,700		
4	Administrative Services			
5	Emergency Programs	13,537,500		
6	Chronic Disease Prevention	23,463,500		
7	and Health Promotion			
8	Epidemiology	16,672,300		
9	Bureau of Vital Statistics	5,909,200		
10	Emergency Medical Services	3,133,700		
11	Grants			
12	State Medical Examiner	3,520,200		
13	Public Health Laboratories	9,055,600		
14	Senior and Disabilities Services	56,924,400	31,746,800	25,177,600
15	It is the intent of the legislature that the department develop a five-year plan, in collaboration			
16	with stakeholders, to eradicate the waitlist for the Intellectual and Developmental Disabilities			
17	waiver and to prevent waitlists for other Home and Community Based Waivers, and submit			
18	the plan to the Co-Chairs of the Finance Committees and the Legislative Finance Division by			
19	December 20, 2022.			
20	Senior and Disabilities	20,289,100		
21	Community Based Grants			
22	It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to			
23	the FY22 level of grant funding for the Centers for Independent Living, to the Centers for			
24	Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed			
25	to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition			
26	to their FY22 level of grant funding.			
27	Early Intervention/Infant	1,859,100		
28	Learning Programs			
29	Senior and Disabilities	23,492,800		
30	Services Administration			
31	General Relief/Temporary	9,654,700		
32	Assisted Living			
33	It is the intent of the legislature that the department increase the daily rate for General			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate			
4	(according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since			
5	the rate was last set on July 1, 2002.			
6	Commission on Aging	218,400		
7	Governor's Council on	1,410,300		
8	Disabilities and Special			
9	Education			
10	Departmental Support Services	41,443,500	13,505,500	27,938,000
11	Public Affairs	1,624,000		
12	Quality Assurance and Audit	1,207,600		
13	Commissioner's Office	8,401,500		
14	It is the intent of the legislature that Medicaid and AlaskaCare, along with Trustees and			
15	Retirees, convert claims data to a common layout and provide that data to the Department of			
16	Commerce, Community, and Economic Development.			
17	Administrative Support	9,372,000		
18	Services			
19	Information Technology	14,951,400		
20	Services			
21	HSS State Facilities Rent	3,091,000		
22	Rate Review	2,796,000		
23	Human Services Community Matching	1,387,000	1,387,000	
24	Grant			
25	Human Services Community	1,387,000		
26	Matching Grant			
27	Community Initiative Matching Grants	861,700	861,700	
28	Community Initiative	861,700		
29	Matching Grants (non-			
30	statutory grants)			
31	Medicaid Services	2,380,768,900	591,141,400	1,789,627,500
32	It is the intent of the legislature that the department submit the Medicaid Unrestricted General			
33	Fund Obligation Report for FY22 and the first half of FY23 to the co-chairs of the Finance			

	Appropriation	General	Other
	Allocations	Funds	Funds
Committees and the Legislative Finance Division by January 31st, 2023 and subsequently update the report as requested by the legislature.			
It is the intent of the legislature that the department draw a minimum of 70 new individuals from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive services. The department shall submit a waiver amendment, if necessary, to the Centers for Medicare and Medicaid to ensure costs for this increased draw will be matched with federal dollars.			
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for the Department of Health may be expended only for mandatory services required under Title XIX of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.			
Medicaid Services	2,353,764,400		
It is the intent of the legislature that the employer entities receiving the increased reimbursement rate for providing services under the Home and Community Based Service Waivers, Personal Care Assistant State Plan, Community First Choice, and the Long Term Services and Supports, Targeted Case Management programs provide a 10% increase to employee wages.			
Adult Preventative Dental	27,004,500		
Medicaid Svcs			
Agency Unallocated	1,744,400	618,500	1,125,900
Unallocated Rates	1,744,400		
Adjustment			
	* * * * *	* * * * *	
	* * * * * Department of Labor and Workforce Development * * * * *		
	* * * * *	* * * * *	
Commissioner and Administrative Services	32,663,300	16,982,900	15,680,400
Commissioner's Office	1,244,400		
Workforce Investment Board	20,850,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Labor Relations	488,000		
4	Agency			
5	Management Services	4,041,400		
6	The amount allocated for Management Services includes the unexpended and unobligated			
7	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
8	Department of Labor and Workforce Development's federal indirect cost plan for			
9	expenditures incurred by the Department of Labor and Workforce Development.			
10	Leasing	2,070,400		
11	Labor Market Information	3,969,100		
12	Workers' Compensation		11,554,500	11,554,500
13	Workers' Compensation	6,048,600		
14	Workers' Compensation	435,500		
15	Appeals Commission			
16	Workers' Compensation	784,700		
17	Benefits Guaranty Fund			
18	Second Injury Fund	2,862,600		
19	Fishermen's Fund	1,423,100		
20	Labor Standards and Safety		11,014,600	6,889,300
21	Wage and Hour	2,376,700		4,125,300
22	Administration			
23	Mechanical Inspection	3,158,000		
24	Occupational Safety and	5,293,300		
25	Health			
26	Alaska Safety Advisory	186,600		
27	Council			
28	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
29	unobligated balance on June 30, 2022, of the Department of Labor and Workforce			
30	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
31	Employment and Training Services		66,634,100	5,818,600
32	Employment and Training	5,419,200		60,815,500
33	Services Administration			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount allocated for Employment and Training Services Administration includes the			
4	unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years			
5	collected under the Department of Labor and Workforce Development's federal indirect cost			
6	plan for expenditures incurred by the Department of Labor and Workforce Development.			
7	Workforce Services	17,381,400		
8	Workforce Development	10,315,000		
9	Unemployment Insurance	33,518,500		
10	Vocational Rehabilitation	26,114,900	4,356,700	21,758,200
11	Vocational Rehabilitation	1,442,500		
12	Administration			
13	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
14	and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected			
15	under the Department of Labor and Workforce Development's federal indirect cost plan for			
16	expenditures incurred by the Department of Labor and Workforce Development.			
17	Client Services	17,661,800		
18	Disability Determination	6,075,700		
19	Special Projects	934,900		
20	Alaska Vocational Technical Center	15,659,400	10,631,300	5,028,100
21	Alaska Vocational Technical	13,692,400		
22	Center			
23	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
24	and unobligated balance on June 30, 2022, of contributions received by the Alaska Vocational			
25	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
26	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
27	AVTEC Facilities	1,967,000		
28	Maintenance			
29	Agency Unallocated	353,100	109,700	243,400
30	Unallocated Rates	353,100		
31	Adjustment			
32	* * * * *			
33	* * * * * Department of Law * * * * *			

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	Funds
1				
2				
3				
4	It is the intent of the legislature that no funds shall be expended for any activity related to			
5	Torres v. Texas Department of Public Safety.			
6	Criminal Division	42,218,800	37,033,300	5,185,500
7	First Judicial District	2,854,300		
8	Second Judicial District	3,072,700		
9	Third Judicial District:	8,956,200		
10	Anchorage			
11	Third Judicial District:	6,462,700		
12	Outside Anchorage			
13	Fourth Judicial District	7,313,500		
14	Criminal Justice Litigation	4,649,300		
15	Criminal Appeals/Special	8,910,100		
16	Litigation			
17	Civil Division	51,017,100	23,640,800	27,376,300
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's			
20	federally approved cost allocation plan.			
21	Deputy Attorney General's	2,093,400		
22	Office			
23	Child Protection	7,702,300		
24	Commercial and Fair	4,903,100		
25	Business			
26	The amount allocated for Commercial and Fair Business includes the unexpended and			
27	unobligated balance on June 30, 2022, of designated program receipts of the Department of			
28	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
29	judgment to be spent by the State for consumer education or consumer protection.			
30	Environmental Law	1,976,100		
31	Human Services	3,280,000		
32	Labor and State Affairs	4,614,200		
33	Legislation/Regulations	1,717,800		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Natural Resources	8,102,900		
4	Opinions, Appeals and	2,391,400		
5	Ethics			
6	Regulatory Affairs Public	2,913,100		
7	Advocacy			
8	Special Litigation	1,878,000		
9	Information and Project	2,190,300		
10	Support			
11	Torts & Workers'	4,439,000		
12	Compensation			
13	Transportation Section	2,815,500		
14	Administration and Support		4,829,700	2,680,200
15	Office of the Attorney	725,400		
16	General			
17	Administrative Services	3,258,000		
18	Department of Law State	846,300		
19	Facilities Rent			
20	Agency Unallocated		412,700	270,300
21	Unallocated Rates	412,700		
22	Adjustment			
23		* * * * *	* * * * *	
24		* * * * *	Department of Military and Veterans' Affairs	* * * * *
25		* * * * *	* * * * *	
26	Military and Veterans' Affairs		48,887,400	15,852,100
27	Office of the Commissioner	6,075,300		
28	Homeland Security and	9,009,600		
29	Emergency Management			
30	It is the intent of the legislature that any expenditure of funds taken after the end of the close			
31	of the second session of the Thirty-Second Alaska Legislature in response to the declarations			
32	of a disaster emergency related to the flooding on the Y-K Delta, the 2022 Lowell Point			
33	Landslide in the City of Seward, and the Galena Fire Hall roof collapse issued by the			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	governor on May 13, 2022, are approved and ratified.			
4	Army Guard Facilities	13,653,300		
5	Maintenance			
6	Air Guard Facilities	7,193,900		
7	Maintenance			
8	Alaska Military Youth	10,166,800		
9	Academy			
10	Veterans' Services	2,213,500		
11	State Active Duty	325,000		
12	Alaska Wing Civil Air	250,000		
13	Patrol			
14	Alaska Aerospace Corporation	10,446,200		10,446,200
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2022, of the federal and corporate receipts of the Department of Military			
17	and Veterans Affairs, Alaska Aerospace Corporation.			
18	Alaska Aerospace	3,869,700		
19	Corporation			
20	Alaska Aerospace	6,576,500		
21	Corporation Facilities			
22	Maintenance			
23	Agency Unallocated	74,000	28,200	45,800
24	Unallocated Rates	74,000		
25	Adjustment			
26	*****	*****		
27	***** Department of Natural Resources *****			
28	*****	*****		
29	Administration & Support Services	24,548,300	16,725,900	7,822,400
30	Commissioner's Office	1,770,500		
31	Office of Project	6,411,900		
32	Management & Permitting			
33	Administrative Services	3,962,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Administrative Services includes the unexpended and unobligated			
4	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
5	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
6	Department of Natural Resources.			
7	Information Resource	3,564,300		
8	Management			
9	Interdepartmental	1,331,800		
10	Chargebacks			
11	Facilities	2,717,900		
12	Recorder's Office/Uniform	3,826,100		
13	Commercial Code			
14	EVOS Trustee Council	165,900		
15	Projects			
16	Public Information Center	797,900		
17	Oil & Gas		21,401,100	9,386,700
18	Oil & Gas	21,401,100		12,014,400
19	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
20	June 30, 2022, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
21	Fire Suppression, Land & Water		95,246,100	72,409,400
22	Resources			22,836,700
23	Mining, Land & Water	30,550,200		
24	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
25	balance on June 30, 2022, not to exceed \$5,000,000, of the receipts collected under AS			
26	38.05.035(a)(5).			
27	Forest Management &	9,080,600		
28	Development			
29	The amount allocated for Forest Management and Development includes the unexpended and			
30	unobligated balance on June 30, 2022, of the timber receipts account (AS 38.05.110).			
31	Geological & Geophysical	12,212,300		
32	Surveys			
33	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	unobligated balance on June 30, 2022, of the receipts collected under 41.08.045.			
4	Fire Suppression	24,801,600		
5	Preparedness			
6	It is the intent of the legislature that the Department of Natural Resources, Division of			
7	Forestry provide budget estimates for wildland fire costs for the preceding fire season to the			
8	Office of Management & Budget and the Legislative Finance Division between December 20			
9	and the start of the regular legislative session. The purpose of these budget estimates is to			
10	assist the executive and legislative branch with advance notice of large supplemental budget			
11	requests prior to the beginning of each session.			
12	Fire Suppression Activity	18,601,400		
13	Agriculture	6,791,400	4,679,200	2,112,200
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2022, of registration and endorsement fees, fines, and penalties collected			
16	under AS 03.05.076.			
17	Agricultural Development	3,238,000		
18	North Latitude Plant	3,553,400		
19	Material Center			
20	Parks & Outdoor Recreation	18,022,700	11,318,400	6,704,300
21	Parks Management & Access	15,339,400		
22	The amount allocated for Parks Management and Access includes the unexpended and			
23	unobligated balance on June 30, 2022, of the receipts collected under AS 41.21.026.			
24	Office of History and	2,683,300		
25	Archaeology			
26	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
27	general fund program receipt authorization from the unexpended and unobligated balance on			
28	June 30, 2022, of the receipts collected under AS 41.35.380.			
29	Agency Unallocated	739,400	493,300	246,100
30	Unallocated Rates	739,400		
31	Adjustment			
32		* * * * *	* * * * *	
33		* * * * *	Department of Public Safety	* * * * *

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	

It is the intent of the legislature that the Department of Public Safety prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized governments.

It is the intent of the legislature that the Department of Public Safety work with the Department of Homeland Security, Department of Military and Veterans Affairs, and other agencies on issues concerning potential disasters, conflicts, and community preparedness. It is also the intent of the legislature that the Department of Public Safety, in cooperation with other agencies, conduct a situational assessment to review and make recommendations including, but not limited to, emergency supplies, including water, heat, medical needs, food, shelter, communications, and actively participate within each region for community emergency preparedness and readiness through facilitating citizen corps councils.

Fire and Life Safety	6,746,800	5,792,000	954,800
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.

Fire and Life Safety	6,367,300
Alaska Fire Standards	379,500
Council	

Alaska State Troopers	165,240,900	151,199,200	14,041,700
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It is the intent of the legislature that the Department of Public Safety increase efforts to fill vacant positions within the Alaska State Troopers appropriation and reduce overtime in order to better manage within the authorized budget. The Department should provide two reports to the Co-Chairs of Finance and the Legislative Finance Division, the first no later than December 20, 2022, and the second no later than July 1, 2023, that detail monthly hiring and attrition, as well as premium and overtime costs by category, a comparison of actual outlays to budgeted amounts, a graph showing actual overtime outlays versus budgeted for the past 5 fiscal years, and a description of any contributing factors to the overtime amounts and actions taken to address those factors from the start of the fiscal year to the month preceding the due date of the report.

It is the intent of the legislature that no funds shall be moved outside of the personal services line of any allocation within the Alaska State Troopers appropriation.

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Special Projects	7,431,500		
4	Alaska Bureau of Highway	3,061,200		
5	Patrol			
6	Alaska Bureau of Judicial	4,857,600		
7	Services			
8	Prisoner Transportation	1,704,300		
9	Search and Rescue	317,000		
10	Rural Trooper Housing	2,521,000		
11	Dispatch Services	5,756,200		
12	Statewide Drug and Alcohol	9,752,900		
13	Enforcement Unit			
14	Alaska State Trooper	77,810,300		
15	Detachments			
16	Training Academy Recruit	1,589,000		
17	Sal.			
18	Alaska Bureau of	12,781,700		
19	Investigation			
20	Aircraft Section	8,555,300		
21	Alaska Wildlife Troopers	25,800,400		
22	Alaska Wildlife Troopers	3,302,500		
23	Marine Enforcement			
24	Village Public Safety Officer Program	17,122,000	17,122,000	
25	It is the intent of the legislature that the Department of Public Safety work in conjunction with			
26	each Village Public Safety Officer (VPSO) program grantee's leadership to improve program			
27	recruitment and retention, to provide greater spending flexibility, and to identify regional			
28	training opportunities. The Department should refine the standards of VPSOs to expand upon			
29	eligibility and better define essential functions and other responsibilities that distinguish			
30	varying support of village public safety needs. The Department shall work with grantees to			
31	utilize grant funds and/or contributions from tribal governments, local governments, and			
32	regional Native Corporations to support hiring and retention incentives.			
33	Village Public Safety	17,122,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Officer Program			
4	Alaska Police Standards Council	1,330,400	1,330,400	
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
7	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
8	Alaska Police Standards	1,330,400		
9	Council			
10	Council on Domestic Violence and	29,015,600	14,888,700	14,126,900
11	Sexual Assault			
12	Council on Domestic	29,015,600		
13	Violence and Sexual Assault			
14	Statewide Support	50,004,100	31,462,100	18,542,000
15	Commissioner's Office	2,727,300		
16	Training Academy	3,781,300		
17	The amount allocated for the Training Academy includes the unexpended and unobligated			
18	balance on June 30, 2022, of the receipts collected under AS 44.41.020(a).			
19	Administrative Services	4,391,500		
20	Alaska Public Safety	9,769,400		
21	Communication Services			
22	(APSCS)			
23	Information Systems	3,869,200		
24	Criminal Justice	14,578,900		
25	Information Systems Program			
26	The amount allocated for the Criminal Justice Information Systems Program includes the			
27	unexpended and unobligated balance on June 30, 2022, of the receipts collected by the			
28	Department of Public Safety from the Alaska automated fingerprint system under AS			
29	44.41.025(b).			
30	Laboratory Services	9,302,900		
31	Facility Maintenance	1,469,200		
32	DPS State Facilities Rent	114,400		
33	Violent Crimes Compensation Board	1,864,000		1,864,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Violent Crimes Compensation	1,864,000		
4	Board			
5	Agency Unallocated		976,200	860,600
6	Unallocated Rates	976,200		
7	Adjustment			
8		*****	*****	
9		*****	Department of Revenue	*****
10		*****	*****	
11	Taxation and Treasury		84,567,200	20,756,800
12	Tax Division	17,374,000		
13	Treasury Division	10,639,300		
14	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
15	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
16	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
17	Judicial Retirement System 1042, National Guard Retirement System 1045.			
18	It is the intent of the legislature that the Department of Revenue, Treasury Division calculate			
19	(1) the fees paid by Alaska Retirement Management Board's invested assets for cash			
20	management, and (2) the cost of providing cash management to Alaska Retirement			
21	Management Board's invested assets. The calculations shall be made for fiscal year 2009			
22	through fiscal year 2023. The Department shall provide the calculations to the Finance Co-			
23	Chairs and the Legislative Finance Division no later than December 20, 2022.			
24	Unclaimed Property	709,000		
25	Alaska Retirement	10,282,000		
26	Management Board			
27	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
28	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
29	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
30	Judicial Retirement System 1042, National Guard Retirement System 1045.			
31	Alaska Retirement	35,000,000		
32	Management Board Custody			
33	and Management Fees			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
6	Judicial Retirement System 1042, National Guard Retirement System 1045.			
7	Permanent Fund Dividend	10,562,900		
8	Division			
9	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
10	unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue			
11	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
12	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
13	provided under AS 43.23.130(m).			
14	Child Support Services	25,202,000	7,729,100	17,472,900
15	Child Support Services	25,202,000		
16	Division			
17	The amount allocated for the Child Support Services Division includes the unexpended and			
18	unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue			
19	associated with collections for recipients of Temporary Assistance to Needy Families and the			
20	Alaska Interest program.			
21	Administration and Support	4,713,600	1,198,600	3,515,000
22	Commissioner's Office	1,105,000		
23	Administrative Services	2,466,900		
24	The amount allocated for the Administrative Services Division includes the unexpended and			
25	unobligated balance on June 30, 2022, not to exceed \$300,000, of receipts collected by the			
26	department's federally approved indirect cost allocation plan.			
27	Criminal Investigations	1,141,700		
28	Unit			
29	Alaska Mental Health Trust Authority	452,800	13,400	439,400
30	Mental Health Trust	30,000		
31	Operations			
32	Long Term Care Ombudsman	422,800		
33	Office			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Municipal Bond Bank Authority	1,016,600		1,016,600
4	AMBBA Operations	1,016,600		
5	Alaska Housing Finance Corporation	103,146,600		103,146,600
6	AHFC Operations	102,667,600		
7	Alaska Corporation for	479,000		
8	Affordable Housing			
9	Alaska Permanent Fund Corporation	217,802,000		217,802,000
10	APFC Operations	21,934,000		
11	APFC Investment Management	195,868,000		
12	Fees			
13	Agency Unallocated	340,000	66,600	273,400
14	Unallocated Rates	340,000		
15	Adjustment			
16	* * * * *	* * * * *		
17	* * * * * Department of Transportation and Public Facilities * * * * *			
18	* * * * *	* * * * *		
19	Division of Facilities Services	99,813,900	1,253,400	98,560,500
20	Facilities Services	35,244,100		
21	The amount allocated for the Division of Facilities Services includes the unexpended and			
22	unobligated balance on June 30, 2022, of inter-agency receipts collected by the Division for			
23	the maintenance and operations of facilities and lease administration.			
24	Leases	44,844,200		
25	Lease Administration	994,900		
26	Facilities	16,104,200		
27	Facilities Administration	1,802,100		
28	Non-Public Building Fund	824,400		
29	Facilities			
30	Administration and Support	52,702,200	13,071,200	39,631,000
31	Commissioner's Office	1,950,400		
32	Contracting and Appeals	388,000		
33	Equal Employment and Civil	1,329,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Rights		
4	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
5	unobligated balance on June 30, 2022, of the statutory designated program receipts collected		
6	for the Alaska Construction Career Day events.		
7	Internal Review	776,000	
8	Statewide Administrative	9,448,600	
9	Services		
10	The amount allocated for Statewide Administrative Services includes the unexpended and		
11	unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under		
12	the Department of Transportation and Public Facilities federal indirect cost plan for		
13	expenditures incurred by the Department of Transportation and Public Facilities.		
14	Information Systems and	5,794,400	
15	Services		
16	Leased Facilities	2,937,500	
17	Statewide Procurement	3,024,200	
18	Central Region Support	1,380,600	
19	Services		
20	Northern Region Support	842,300	
21	Services		
22	Southcoast Region Support	3,446,500	
23	Services		
24	Statewide Aviation	5,055,600	
25	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
26	balance on June 30, 2022, of the rental receipts and user fees collected from tenants of land		
27	and buildings at Department of Transportation and Public Facilities rural airports under AS		
28	02.15.090(a).		
29	Program Development and	8,876,000	
30	Statewide Planning		
31	Measurement Standards &	7,452,600	
32	Commercial Vehicle		
33	Compliance		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
4	includes the unexpended and unobligated balance on June 30, 2022, of the Unified Carrier			
5	Registration Program receipts collected by the Department of Transportation and Public			
6	Facilities.			
7	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
8	includes the unexpended and unobligated balance on June 30, 2022, of program receipts			
9	collected by the Department of Transportation and Public Facilities.			
10	Design, Engineering and Construction	120,905,600	1,812,600	119,093,000
11	Statewide Design and	12,993,400		
12	Engineering Services			
13	The amount allocated for Statewide Design and Engineering Services includes the			
14	unexpended and unobligated balance on June 30, 2022, of Environmental Protection Agency			
15	Consent Decree fine receipts collected by the Department of Transportation and Public			
16	Facilities.			
17	Central Design and	25,584,800		
18	Engineering Services			
19	The amount allocated for Central Design and Engineering Services includes the unexpended			
20	and unobligated balance on June 30, 2022, of the general fund program receipts collected by			
21	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
22	way.			
23	Northern Region Design,	38,883,600		
24	Engineering, and			
25	Construction			
26	The amount allocated for Northern Region Design, Engineering, and Construction includes			
27	the unexpended and unobligated balance on June 30, 2022, of the general fund program			
28	receipts collected by the Department of Transportation and Public Facilities for the sale or			
29	lease of excess right-of-way.			
30	Southcoast Design and	11,638,400		
31	Engineering Services			
32	The amount allocated for Southcoast Design and Engineering Services includes the			
33	unexpended and unobligated balance on June 30, 2022, of the general fund program receipts			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	collected by the Department of Transportation and Public Facilities for the sale or lease of			
4	excess right-of-way.			
5	Central Region Construction	23,742,800		
6	and CIP Support			
7	Southcoast Region	8,062,600		
8	Construction			
9	State Equipment Fleet	36,233,400	29,200	36,204,200
10	State Equipment Fleet	36,233,400		
11	Highways, Aviation and Facilities	168,054,400	112,537,600	55,516,800
12	The amounts allocated for highways and aviation shall lapse into the general fund on August			
13	31, 2023.			
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2022, of general fund program receipts collected by the Department of			
16	Transportation and Public Facilities for collections related to the repair of damaged state			
17	highway infrastructure.			
18	It is the intent of the legislature that DOT&PF create and implement a method to solicit input			
19	from and consult with local municipalities, community organizations, Metropolitan Planning			
20	Organizations, Regional Transportation Planning Organizations and service areas on the			
21	creation and revision of the prioritized list of state-maintained roads and highways for snow			
22	plowing, and to coordinate these efforts, where appropriate, with local governments and			
23	service areas. This plan shall be developed and submitted to the Finance Committee Co-			
24	Chairs and Legislative Finance Division by December 20th, 2022.			
25	Abandoned Vehicle Removal	100,000		
26	Central Region Facilities	6,145,300		
27	Northern Region Facilities	10,494,500		
28	Southcoast Region	3,045,900		
29	Facilities			
30	Traffic Signal Management	1,920,400		
31	Central Region Highways and	44,422,300		
32	Aviation			
33	Northern Region Highways	70,312,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	and Aviation			
4	Southcoast Region Highways	25,542,700		
5	and Aviation			
6	Whittier Access and Tunnel	6,070,500		
7	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
8	unobligated balance on June 30, 2022, of the Whittier Tunnel toll receipts collected by the			
9	Department of Transportation and Public Facilities under AS 19.05.040(11).			
10	International Airports	96,284,800		96,284,800
11	International Airport	2,252,300		
12	Systems Office			
13	Anchorage Airport	7,438,100		
14	Administration			
15	Anchorage Airport	28,111,200		
16	Facilities			
17	Anchorage Airport Field and	18,235,200		
18	Equipment Maintenance			
19	Anchorage Airport	7,230,900		
20	Operations			
21	Anchorage Airport Safety	13,682,300		
22	Fairbanks Airport	2,555,100		
23	Administration			
24	Fairbanks Airport	4,922,700		
25	Facilities			
26	Fairbanks Airport Field and	4,873,400		
27	Equipment Maintenance			
28	Fairbanks Airport	1,235,700		
29	Operations			
30	Fairbanks Airport Safety	5,747,900		
31	Agency Unallocated	2,210,700	242,100	1,968,600
32	Unallocated Rates	2,210,700		
33	Adjustment			

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *	* * * * *	
		* * * * * University of Alaska * * * * *		
		* * * * *	* * * * *	
6	University of Alaska		861,387,200	600,743,300
7	Budget Reductions/Additions	955,200		260,643,900
8	- Systemwide			
9	Systemwide Services	30,037,000		
10	Office of Information	16,377,700		
11	Technology			
12	Anchorage Campus	242,065,600		
13	Small Business Development	3,684,600		
14	Center			
15	Fairbanks Campus	418,837,500		
16	Education Trust of Alaska	4,239,800		
17	Kenai Peninsula College	16,345,800		
18	Kodiak College	5,606,700		
19	Matanuska-Susitna College	13,461,200		
20	Prince William Sound	6,311,600		
21	College			
22	Bristol Bay Campus	4,012,300		
23	Chukchi Campus	2,218,000		
24	College of Rural and	9,268,600		
25	Community Development			
26	Interior Alaska Campus	5,266,700		
27	Kuskokwim Campus	6,349,900		
28	Northwest Campus	4,981,500		
29	UAF Community and Technical	12,466,500		
30	College			
31	Ketchikan Campus	5,218,900		
32	Sitka Campus	7,303,800		
33	Juneau Campus	46,378,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *		
		* * * * * Judiciary * * * * *		
		* * * * *		
6	Alaska Court System	117,789,200	115,407,900	2,381,300
7	Appellate Courts	8,357,500		
8	Trial Courts	97,857,700		
9	Administration and Support	11,574,000		
10	Therapeutic Courts	3,491,100	2,870,100	621,000
11	Therapeutic Courts	3,491,100		
12	Commission on Judicial Conduct	475,300	475,300	
13	Commission on Judicial	475,300		
14	Conduct			
15	Judicial Council	1,417,100	1,417,100	
16	Judicial Council	1,417,100		
17	Judiciary Unallocated	40,700	40,700	
18	Unallocated Rates	40,700		
19	Adjustment			
20		* * * * *		
21		* * * * * Legislature * * * * *		
22		* * * * *		
23	Budget and Audit Committee	16,183,900	16,183,900	
24	Legislative Audit	6,601,800		
25	Legislative Finance	7,648,000		
26	Committee Expenses	1,934,100		
27	Legislative Council	24,960,400	24,585,800	374,600
28	Administrative Services	9,779,300		
29	Council and Subcommittees	695,300		
30	Legal and Research Services	4,829,700		
31	Select Committee on Ethics	264,400		
32	Office of Victims Rights	1,053,900		
33	Ombudsman	1,484,600		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Legislature State	1,539,700		
4	Facilities Rent			
5	Integrated Technology	4,313,500		
6	Services (IT)			
7	Security Services	1,000,000		
8	Legislative Operating Budget		28,634,600	28,614,600
9	Legislators' Salaries and	6,402,000		20,000
10	Allowances			
11	Legislative Operating	10,323,500		
12	Budget			
13	Session Expenses	11,909,100		
14	Legislature Unallocated		72,800	72,600
15	Unallocated Rates	72,800		200
16	Adjustment			
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the second session of the thirty-second legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

HB 19 LIMITED TEACHER CERTIFICATES; LANGUAGES

Department of Education and Early Development

Education Support and Admin Services

Teacher Certification

1004 Gen Fund

6,000

HB 99 PHYSICAL/OCCUPATIONAL THERAPY BD/PRACTICE

Department of Commerce, Community and Economic Development

Corporations, Business and Professional Licensing

Corporations, Business and Professional Licensing

1156 Rcpt Svcs

2,300

HB 102 STATE INSUR. CATASTROPHE RESERVE ACCT.

Department of Administration

Risk Management

Risk Management

1007 I/A Rcpts

-3,033,000

HB 111 DENTAL HYGIENIST ADVANCED PRAC PERMIT

Department of Commerce, Community and Economic Development

Corporations, Business and Professional Licensing

Corporations, Business and Professional Licensing

1156 Rcpt Svcs

1,700

Department of Health

Medicaid Services

1	Medicaid Services	
2	1002 Fed Rcpts	206,500
3	1003 GF/Match	68,800
4	HB 114 EDUCATION & SUPPLEMENTAL LOAN PROGRAMS	
5	Department of Education and Early Development	
6	Education Support and Admin Services	
7	Student and School Achievement	
8	1004 Gen Fund	801,800
9	Early Learning Coordination	
10	1004 Gen Fund	385,600
11	Alaska Commission on Postsecondary Education	
12	Program Administration & Operations	
13	1004 Gen Fund	1,019,500
14	Fund Capitalization	
15	No Further Appropriation Required	
16	Public Education Fund	
17	1004 Gen Fund	11,770,000
18	HB 127 MUNI BOND BANK: UA, LOAN AND BOND LIMITS	
19	Department of Revenue	
20	Alaska Municipal Bond Bank Authority	
21	AMBBA Operations	
22	1104 AMBB Rcpts	360,000
23	HB 155 COURT SYSTEM PROVIDE VISITORS & EXPERTS	
24	Department of Administration	
25	Legal and Advocacy Services	
26	Office of Public Advocacy	
27	1004 Gen Fund	-854,400
28	Judiciary	
29	Alaska Court System	
30	Trial Courts	
31	1004 Gen Fund	960,600

1	HB 157 APOC; REPORT REFERENDA/RECALL CONTRIBUTOR	
2	Department of Administration	
3	Alaska Public Offices Commission	
4	Alaska Public Offices Commission	
5	1004 Gen Fund	107,200
6	HB 172 MENTAL HEALTH FACILITIES & MEDS	
7	Department of Family and Community Services	
8	Inpatient Mental Health	
9	Designated Evaluation and Treatment	
10	1007 I/A Rcpts	150,000
11	Department of Health	
12	Medicaid Services	
13	Medicaid Services	
14	1002 Fed Rcpts	150,000
15	HB 226 PAY INCREASES FOR STATE ATTORNEYS	
16	Executive Branch-wide Appropriations	
17	Executive Branch-wide Appropriations	
18	Branch-wide Unallocated	
19	1002 Fed Rcpts	463,600
20	1004 Gen Fund	30,074,000
21	1005 GF/Prgm	1,049,900
22	1007 I/A Rcpts	4,176,100
23	HB 265 HEALTH CARE SERVICES BY TELEHEALTH	
24	Department of Commerce, Community and Economic Development	
25	Corporations, Business and Professional Licensing	
26	Corporations, Business and Professional Licensing	
27	1156 Rcpt Svcs	14,700
28	Department of Health	
29	Behavioral Health	
30	Behavioral Health Administration	
31	1002 Fed Rcpts	60,000

1	1003 GF/Match	60,000
2	Health Care Services	
3	Medical Assistance Administration	
4	1002 Fed Rcpts	60,000
5	1003 GF/Match	60,000
6	HB 308 DEMENTIA AWARENESS & HEALTHCARE CAPACITY	
7	Department of Health	
8	Public Health	
9	Chronic Disease Prevention and Health Promotion	
10	1003 GF/Match	284,500
11	HB 363 BROADBAND: OFFICE, GRANTS, PARITY	
12	Department of Commerce, Community and Economic Development	
13	Executive Administration	
14	Alaska Broadband Office	
15	1061 CIP Rcpts	399,700
16	HB 413 FACILITIES CONSTITUTING A SCHOOL	
17	Fund Capitalization	
18	No Further Appropriation Required	
19	Public Education Fund	
20	1004 Gen Fund	1,082,700
21	SB 9 ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	
22	Department of Commerce, Community and Economic Development	
23	Alcohol and Marijuana Control Office	
24	Alcohol and Marijuana Control Office	
25	1005 GF/Prgm	244,900
26	Judiciary	
27	Alaska Court System	
28	Trial Courts	
29	1004 Gen Fund	40,300
30	SB 20 OUT OF STATE TEACHER RECIPROCITY	
31	Department of Education and Early Development	

1	Education Support and Admin Services	
2	Teacher Certification	
3	1004 Gen Fund	6,000
4	SB 25 STATE GOV'T FINANCES: WEBSITE	
5	Department of Administration	
6	Centralized Administrative Services	
7	Finance	
8	1004 Gen Fund	65,000
9	SB 71 COUNCIL ON ARTS: PLATES & MANAGE ART	
10	Department of Education and Early Development	
11	Alaska State Council on the Arts	
12	Alaska State Council on the Arts	
13	1004 Gen Fund	6,000
14	SB 72 SEC. SCHOOL CIVICS EDUCATION	
15	Department of Education and Early Development	
16	Education Support and Admin Services	
17	Student and School Achievement	
18	1004 Gen Fund	6,000
19	SB 81 VILLAGE PUBLIC SAFETY OFFICERS, GRANTS	
20	Department of Public Safety	
21	Village Public Safety Officer Program	
22	Village Public Safety Officer Program	
23	1004 Gen Fund	122,200
24	SB 98 ADULT HOME CARE; ADULT ADOPTION	
25	Department of Health	
26	Health Care Services	
27	Residential Licensing	
28	1002 Fed Rcpts	59,500
29	1003 GF/Match	59,500
30	SB 132 CONTROLLED SUB. DATA: EXEMPT VETERINARIAN	
31	Department of Commerce, Community and Economic Development	

1	Corporations, Business and Professional Licensing	
2	Corporations, Business and Professional Licensing	
3	1156 Rcpt Svcs	1,700
4	SB 173 DENTIST SPEC. LICENSE/RADIOLOGIC EQUIP	
5	Department of Commerce, Community and Economic Development	
6	Corporations, Business and Professional Licensing	
7	Corporations, Business and Professional Licensing	
8	1156 Rcpt Svcs	117,000
9	Department of Health	
10	Health Care Services	
11	Medical Assistance Administration	
12	1002 Fed Rcpts	47,500
13	1003 GF/Match	47,500
14	Public Health	
15	Public Health Laboratories	
16	1003 GF/Match	193,200
17	SB 203 PURPLE HEART TRAIL	
18	Department of Transportation and Public Facilities	
19	Administration and Support	
20	Commissioner's Office	
21	1004 Gen Fund	255,600
22	SB 243 PWR COST EQ: RAISE, ENDOW FUND INVESTMENT	
23	Department of Commerce, Community and Economic Development	
24	Alaska Energy Authority	
25	Alaska Energy Authority Power Cost Equalization	
26	1169 PCE Endow	15,694,800
27	*** Total New Legislation Funding ***	66,854,500
28	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

			New	
		Operating	Legislation	Total
Department of Administration				
1002	Federal Receipts	785,800	0	785,800
1003	General Fund Match	250,000	0	250,000
1004	Unrestricted General Fund	51,376,500	-682,200	50,694,300
	Receipts			
1005	General Fund/Program Receipts	29,385,600	0	29,385,600
1007	Interagency Receipts	86,072,700	-3,033,000	83,039,700
1017	Group Health and Life Benefits	42,427,900	0	42,427,900
	Fund			
1023	FICA Administration Fund Account	211,200	0	211,200
1029	Public Employees Retirement	9,497,600	0	9,497,600
	Trust Fund			
1033	Surplus Federal Property	543,400	0	543,400
	Revolving Fund			
1034	Teachers Retirement Trust Fund	3,662,100	0	3,662,100
1042	Judicial Retirement System	121,200	0	121,200
1045	National Guard & Naval Militia	281,700	0	281,700
	Retirement System			
1061	Capital Improvement Project	493,900	0	493,900
	Receipts			
1081	Information Services Fund	63,924,200	0	63,924,200
1271	ARPA Revenue Replacement	20,000,000	0	20,000,000
***	Total Agency Funding ***	309,033,800	-3,715,200	305,318,600
Department of Commerce, Community and Economic Development				
1002	Federal Receipts	22,789,200	0	22,789,200
1003	General Fund Match	1,209,300	0	1,209,300
1004	Unrestricted General Fund	18,067,400	0	18,067,400

			New	
		Operating	Legislation	Total
1				
2				
3	Receipts			
4	1005 General Fund/Program Receipts	9,958,700	244,900	10,203,600
5	1007 Interagency Receipts	16,806,800	0	16,806,800
6	1036 Commercial Fishing Loan Fund	4,643,100	0	4,643,100
7	1040 Real Estate Recovery Fund	301,600	0	301,600
8	1061 Capital Improvement Project	4,340,200	399,700	4,739,900
9	Receipts			
10	1062 Power Project Fund	996,400	0	996,400
11	1070 Fisheries Enhancement Revolving	656,300	0	656,300
12	Loan Fund			
13	1074 Bulk Fuel Revolving Loan Fund	59,400	0	59,400
14	1102 Alaska Industrial Development &	8,806,000	0	8,806,000
15	Export Authority Receipts			
16	1107 Alaska Energy Authority	781,300	0	781,300
17	Corporate Receipts			
18	1108 Statutory Designated Program	16,337,900	0	16,337,900
19	Receipts			
20	1141 Regulatory Commission of Alaska	9,709,900	0	9,709,900
21	Receipts			
22	1156 Receipt Supported Services	22,068,700	137,400	22,206,100
23	1162 Alaska Oil & Gas Conservation	7,914,100	0	7,914,100
24	Commission Receipts			
25	1164 Rural Development Initiative	62,400	0	62,400
26	Fund			
27	1169 Power Cost Equalization	381,800	15,694,800	16,076,600
28	Endowment Fund Earnings			
29	1170 Small Business Economic	59,100	0	59,100
30	Development Revolving Loan Fund			
31	1202 Anatomical Gift Awareness Fund	80,000	0	80,000
32	1210 Renewable Energy Grant Fund	1,401,200	0	1,401,200
33	1216 Boat Registration Fees	197,000	0	197,000

1			New		
2			Operating	Legislation	Total
3	1221	Civil Legal Services Fund	300	0	300
4	1223	Commercial Charter Fisheries RLF	20,200	0	20,200
5	1224	Mariculture RLF	20,500	0	20,500
6	1227	Alaska Microloan RLF	10,100	0	10,100
7	1235	Alaska Liquefied Natural Gas	3,086,100	0	3,086,100
8		Project Fund			
9	***	Total Agency Funding ***	150,765,000	16,476,800	167,241,800
10	Department of Corrections				
11	1002	Federal Receipts	17,033,200	0	17,033,200
12	1004	Unrestricted General Fund	272,101,400	0	272,101,400
13		Receipts			
14	1005	General Fund/Program Receipts	5,721,100	0	5,721,100
15	1007	Interagency Receipts	1,463,700	0	1,463,700
16	1171	Restorative Justice Account	7,205,400	0	7,205,400
17	1271	ARPA Revenue Replacement	86,600,000	0	86,600,000
18	***	Total Agency Funding ***	390,124,800	0	390,124,800
19	Department of Education and Early Development				
20	1002	Federal Receipts	226,259,600	0	226,259,600
21	1003	General Fund Match	1,049,500	0	1,049,500
22	1004	Unrestricted General Fund	82,125,500	2,230,900	84,356,400
23		Receipts			
24	1005	General Fund/Program Receipts	2,208,800	0	2,208,800
25	1007	Interagency Receipts	20,966,500	0	20,966,500
26	1014	Donated Commodity/Handling Fee	501,800	0	501,800
27		Account			
28	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
29		Schools			
30	1106	Alaska Student Loan Corporation	9,800,200	0	9,800,200
31		Receipts			
32	1108	Statutory Designated Program	2,795,400	0	2,795,400
33		Receipts			

1			New		
2			Operating	Legislation	Total
3	1145	Art in Public Places Fund	30,000	0	30,000
4	1151	Technical Vocational Education	548,200	0	548,200
5		Program Receipts			
6	*** Total Agency Funding ***		367,076,500	2,230,900	369,307,400
7	Department of Environmental Conservation				
8	1002	Federal Receipts	39,499,600	0	39,499,600
9	1003	General Fund Match	4,906,300	0	4,906,300
10	1004	Unrestricted General Fund	15,772,900	0	15,772,900
11		Receipts			
12	1005	General Fund/Program Receipts	7,434,800	0	7,434,800
13	1007	Interagency Receipts	1,604,100	0	1,604,100
14	1018	Exxon Valdez Oil Spill Trust--	6,900	0	6,900
15		Civil			
16	1052	Oil/Hazardous Release Prevention	14,139,100	0	14,139,100
17		& Response Fund			
18	1055	Interagency/Oil & Hazardous	400,300	0	400,300
19		Waste			
20	1061	Capital Improvement Project	5,579,900	0	5,579,900
21		Receipts			
22	1093	Clean Air Protection Fund	6,912,200	0	6,912,200
23	1108	Statutory Designated Program	63,500	0	63,500
24		Receipts			
25	1166	Commercial Passenger Vessel	1,515,600	0	1,515,600
26		Environmental Compliance Fund			
27	1205	Berth Fees for the Ocean Ranger	2,103,300	0	2,103,300
28		Program			
29	1230	Alaska Clean Water	1,180,900	0	1,180,900
30		Administrative Fund			
31	1231	Alaska Drinking Water	775,700	0	775,700
32		Administrative Fund			
33	1236	Alaska Liquefied Natural Gas	102,900	0	102,900

			New	
		Operating	Legislation	Total
1	Project Fund I/A			
2				
3	*** Total Agency Funding ***	101,998,000	0	101,998,000
4	Department of Family and Community Services			
5	1002 Federal Receipts	81,679,500	0	81,679,500
6	1003 General Fund Match	44,896,600	0	44,896,600
7	1004 Unrestricted General Fund	169,393,500	0	169,393,500
8	Receipts			
9	1005 General Fund/Program Receipts	25,785,800	0	25,785,800
10	1007 Interagency Receipts	84,535,500	150,000	84,685,500
11	1061 Capital Improvement Project	690,200	0	690,200
12	Receipts			
13	1108 Statutory Designated Program	13,342,600	0	13,342,600
14	Receipts			
15	*** Total Agency Funding ***	420,323,700	150,000	420,473,700
16	Department of Fish and Game			
17	1002 Federal Receipts	87,699,700	0	87,699,700
18	1003 General Fund Match	1,134,300	0	1,134,300
19	1004 Unrestricted General Fund	60,263,500	0	60,263,500
20	Receipts			
21	1005 General Fund/Program Receipts	4,119,000	0	4,119,000
22	1007 Interagency Receipts	18,091,400	0	18,091,400
23	1018 Exxon Valdez Oil Spill Trust--	2,557,900	0	2,557,900
24	Civil			
25	1024 Fish and Game Fund	35,150,900	0	35,150,900
26	1055 Interagency/Oil & Hazardous	114,000	0	114,000
27	Waste			
28	1061 Capital Improvement Project	6,342,200	0	6,342,200
29	Receipts			
30	1108 Statutory Designated Program	8,343,100	0	8,343,100
31	Receipts			
32	1109 Test Fisheries Receipts	3,496,100	0	3,496,100
33				

				New	
			Operating	Legislation	Total
1					
2					
3	1201	Commercial Fisheries Entry	6,187,000	0	6,187,000
4		Commission Receipts			
5	***	Total Agency Funding ***	233,499,100	0	233,499,100
6	Office of the Governor				
7	1002	Federal Receipts	227,800	0	227,800
8	1004	Unrestricted General Fund	24,087,400	0	24,087,400
9		Receipts			
10	1007	Interagency Receipts	3,198,200	0	3,198,200
11	1061	Capital Improvement Project	505,100	0	505,100
12		Receipts			
13	***	Total Agency Funding ***	28,018,500	0	28,018,500
14	Department of Health				
15	1002	Federal Receipts	2,016,375,200	583,500	2,016,958,700
16	1003	General Fund Match	740,885,700	773,500	741,659,200
17	1004	Unrestricted General Fund	85,585,100	0	85,585,100
18		Receipts			
19	1005	General Fund/Program Receipts	12,310,300	0	12,310,300
20	1007	Interagency Receipts	41,912,300	0	41,912,300
21	1013	Alcoholism and Drug Abuse	2,000	0	2,000
22		Revolving Loan Fund			
23	1050	Permanent Fund Dividend Fund	17,791,500	0	17,791,500
24	1061	Capital Improvement Project	2,268,300	0	2,268,300
25		Receipts			
26	1108	Statutory Designated Program	26,178,200	0	26,178,200
27		Receipts			
28	1168	Tobacco Use Education and	6,366,600	0	6,366,600
29		Cessation Fund			
30	1171	Restorative Justice Account	85,800	0	85,800
31	1247	Medicaid Monetary Recoveries	219,800	0	219,800
32	***	Total Agency Funding ***	2,949,980,800	1,357,000	2,951,337,800
33	Department of Labor and Workforce Development				

				New	
			Operating	Legislation	Total
1					
2					
3	1002	Federal Receipts	91,632,800	0	91,632,800
4	1003	General Fund Match	8,270,600	0	8,270,600
5	1004	Unrestricted General Fund	12,028,300	0	12,028,300
6		Receipts			
7	1005	General Fund/Program Receipts	5,148,700	0	5,148,700
8	1007	Interagency Receipts	14,378,700	0	14,378,700
9	1031	Second Injury Fund Reserve	2,864,300	0	2,864,300
10		Account			
11	1032	Fishermen's Fund	1,424,600	0	1,424,600
12	1049	Training and Building Fund	790,300	0	790,300
13	1054	Employment Assistance and	8,082,500	0	8,082,500
14		Training Program Account			
15	1061	Capital Improvement Project	99,800	0	99,800
16		Receipts			
17	1108	Statutory Designated Program	1,415,400	0	1,415,400
18		Receipts			
19	1117	Voc Rehab Small Business	124,200	0	124,200
20		Enterprise Revolving Fund			
21		(Federal)			
22	1151	Technical Vocational Education	7,570,600	0	7,570,600
23		Program Receipts			
24	1157	Workers Safety and Compensation	7,266,100	0	7,266,100
25		Administration Account			
26	1172	Building Safety Account	1,971,900	0	1,971,900
27	1203	Workers Compensation Benefits	785,100	0	785,100
28		Guarantee Fund			
29	1237	Voc Rehab Small Business	140,000	0	140,000
30		Enterprise Revolving Fund			
31		(State)			
32	***	Total Agency Funding ***	163,993,900	0	163,993,900
33	Department of Law				

				New	
			Operating	Legislation	Total
1					
2					
3	1002	Federal Receipts	2,076,300	0	2,076,300
4	1003	General Fund Match	551,400	0	551,400
5	1004	Unrestricted General Fund	60,306,800	0	60,306,800
6		Receipts			
7	1005	General Fund/Program Receipts	196,300	0	196,300
8	1007	Interagency Receipts	27,810,400	0	27,810,400
9	1055	Interagency/Oil & Hazardous	477,300	0	477,300
10		Waste			
11	1061	Capital Improvement Project	506,500	0	506,500
12		Receipts			
13	1105	Permanent Fund Corporation Gross	2,710,500	0	2,710,500
14		Receipts			
15	1108	Statutory Designated Program	1,272,700	0	1,272,700
16		Receipts			
17	1141	Regulatory Commission of Alaska	2,464,600	0	2,464,600
18		Receipts			
19	1168	Tobacco Use Education and	105,500	0	105,500
20		Cessation Fund			
21	***	Total Agency Funding ***	98,478,300	0	98,478,300
22	Department of Military and Veterans' Affairs				
23	1002	Federal Receipts	31,484,700	0	31,484,700
24	1003	General Fund Match	7,592,400	0	7,592,400
25	1004	Unrestricted General Fund	8,259,400	0	8,259,400
26		Receipts			
27	1005	General Fund/Program Receipts	28,500	0	28,500
28	1007	Interagency Receipts	5,251,400	0	5,251,400
29	1061	Capital Improvement Project	3,096,300	0	3,096,300
30		Receipts			
31	1101	Alaska Aerospace Corporation	2,859,800	0	2,859,800
32		Fund			
33	1108	Statutory Designated Program	835,100	0	835,100

1			New		
2			Operating	Legislation	Total
3	Receipts				
4	*** Total Agency Funding ***		59,407,600	0	59,407,600
5	Department of Natural Resources				
6	1002	Federal Receipts	17,967,500	0	17,967,500
7	1003	General Fund Match	814,200	0	814,200
8	1004	Unrestricted General Fund	71,578,000	0	71,578,000
9	Receipts				
10	1005	General Fund/Program Receipts	29,664,600	0	29,664,600
11	1007	Interagency Receipts	7,212,600	0	7,212,600
12	1018	Exxon Valdez Oil Spill Trust--	166,600	0	166,600
13	Civil				
14	1021	Agricultural Revolving Loan Fund	293,800	0	293,800
15	1055	Interagency/Oil & Hazardous	48,800	0	48,800
16	Waste				
17	1061	Capital Improvement Project	5,638,000	0	5,638,000
18	Receipts				
19	1105	Permanent Fund Corporation Gross	6,463,900	0	6,463,900
20	Receipts				
21	1108	Statutory Designated Program	13,706,900	0	13,706,900
22	Receipts				
23	1153	State Land Disposal Income Fund	5,208,200	0	5,208,200
24	1154	Shore Fisheries Development	468,200	0	468,200
25	Lease Program				
26	1155	Timber Sale Receipts	1,078,200	0	1,078,200
27	1192	Mine Reclamation Trust Fund	300	0	300
28	1200	Vehicle Rental Tax Receipts	5,607,400	0	5,607,400
29	1216	Boat Registration Fees	300,300	0	300,300
30	1217	Non-GF Miscellaneous Earnings	300	0	300
31	1236	Alaska Liquefied Natural Gas	531,200	0	531,200
32	Project Fund I/A				
33	*** Total Agency Funding ***		166,749,000	0	166,749,000

1			New		
2			Operating	Legislation	Total
3	Department of Public Safety				
4	1002	Federal Receipts	36,504,600	0	36,504,600
5	1004	Unrestricted General Fund	215,960,400	122,200	216,082,600
6		Receipts			
7	1005	General Fund/Program Receipts	6,694,600	0	6,694,600
8	1007	Interagency Receipts	9,547,700	0	9,547,700
9	1061	Capital Improvement Project	2,438,500	0	2,438,500
10		Receipts			
11	1108	Statutory Designated Program	204,400	0	204,400
12		Receipts			
13	1171	Restorative Justice Account	81,800	0	81,800
14	1220	Crime Victim Compensation Fund	868,000	0	868,000
15	*** Total Agency Funding ***		272,300,000	122,200	272,422,200
16	Department of Revenue				
17	1002	Federal Receipts	80,216,800	0	80,216,800
18	1003	General Fund Match	7,193,800	0	7,193,800
19	1004	Unrestricted General Fund	19,373,700	0	19,373,700
20		Receipts			
21	1005	General Fund/Program Receipts	2,043,400	0	2,043,400
22	1007	Interagency Receipts	10,970,500	0	10,970,500
23	1016	CSSD Federal Incentive Payments	1,796,100	0	1,796,100
24	1017	Group Health and Life Benefits	22,111,600	0	22,111,600
25		Fund			
26	1027	International Airports Revenue	195,700	0	195,700
27		Fund			
28	1029	Public Employees Retirement	15,547,400	0	15,547,400
29		Trust Fund			
30	1034	Teachers Retirement Trust Fund	7,230,900	0	7,230,900
31	1042	Judicial Retirement System	328,900	0	328,900
32	1045	National Guard & Naval Militia	238,700	0	238,700
33		Retirement System			

1				New	
2			Operating	Legislation	Total
3	1050	Permanent Fund Dividend Fund	10,190,500	0	10,190,500
4	1061	Capital Improvement Project	2,631,600	0	2,631,600
5		Receipts			
6	1066	Public School Trust Fund	844,800	0	844,800
7	1103	Alaska Housing Finance	35,368,300	0	35,368,300
8		Corporation Receipts			
9	1104	Alaska Municipal Bond Bank	912,800	360,000	1,272,800
10		Receipts			
11	1105	Permanent Fund Corporation Gross	217,992,800	0	217,992,800
12		Receipts			
13	1108	Statutory Designated Program	120,400	0	120,400
14		Receipts			
15	1133	CSSD Administrative Cost	778,500	0	778,500
16		Reimbursement			
17	1169	Power Cost Equalization	1,153,600	0	1,153,600
18		Endowment Fund Earnings			
19	***	Total Agency Funding ***	437,240,800	360,000	437,600,800
20	Department of Transportation and Public Facilities				
21	1002	Federal Receipts	2,038,200	0	2,038,200
22	1004	Unrestricted General Fund	80,394,400	255,600	80,650,000
23		Receipts			
24	1005	General Fund/Program Receipts	5,714,000	0	5,714,000
25	1007	Interagency Receipts	79,958,100	0	79,958,100
26	1026	Highways Equipment Working	37,132,800	0	37,132,800
27		Capital Fund			
28	1027	International Airports Revenue	98,107,400	0	98,107,400
29		Fund			
30	1061	Capital Improvement Project	176,357,700	0	176,357,700
31		Receipts			
32	1076	Alaska Marine Highway System	1,945,900	0	1,945,900
33		Fund			

1				New	
2			Operating	Legislation	Total
3	1108	Statutory Designated Program	386,200	0	386,200
4		Receipts			
5	1147	Public Building Fund	15,447,400	0	15,447,400
6	1200	Vehicle Rental Tax Receipts	6,404,000	0	6,404,000
7	1214	Whittier Tunnel Toll Receipts	1,799,800	0	1,799,800
8	1215	Unified Carrier Registration	733,200	0	733,200
9		Receipts			
10	1232	In-State Natural Gas Pipeline	31,100	0	31,100
11		Fund--Interagency			
12	1239	Aviation Fuel Tax Account	4,489,800	0	4,489,800
13	1244	Rural Airport Receipts	7,634,300	0	7,634,300
14	1245	Rural Airport Lease I/A	266,800	0	266,800
15	1249	Motor Fuel Tax Receipts	34,487,800	0	34,487,800
16	1265	COVID-19 Federal	21,577,500	0	21,577,500
17	1270	Federal Highway Administration	1,298,600	0	1,298,600
18		CRRSAA Funding			
19	***	Total Agency Funding ***	576,205,000	255,600	576,460,600
20	University of Alaska				
21	1002	Federal Receipts	187,225,900	0	187,225,900
22	1003	General Fund Match	4,777,300	0	4,777,300
23	1004	Unrestricted General Fund	285,593,900	0	285,593,900
24		Receipts			
25	1007	Interagency Receipts	11,116,000	0	11,116,000
26	1048	University of Alaska Restricted	304,203,800	0	304,203,800
27		Receipts			
28	1061	Capital Improvement Project	4,181,000	0	4,181,000
29		Receipts			
30	1151	Technical Vocational Education	6,167,300	0	6,167,300
31		Program Receipts			
32	1174	University of Alaska Intra-	58,121,000	0	58,121,000
33		Agency Transfers			

			New	
		Operating	Legislation	Total
1				
2				
3	1234 Special License Plates Receipts	1,000	0	1,000
4	*** Total Agency Funding ***	861,387,200	0	861,387,200
5	Judiciary			
6	1002 Federal Receipts	841,000	0	841,000
7	1004 Unrestricted General Fund	40,211,100	1,000,900	41,212,000
8	Receipts			
9	1007 Interagency Receipts	1,441,700	0	1,441,700
10	1108 Statutory Designated Program	585,000	0	585,000
11	Receipts			
12	1133 CSSD Administrative Cost	134,600	0	134,600
13	Reimbursement			
14	1271 ARPA Revenue Replacement	80,000,000	0	80,000,000
15	*** Total Agency Funding ***	123,213,400	1,000,900	124,214,300
16	Legislature			
17	1004 Unrestricted General Fund	69,112,000	0	69,112,000
18	Receipts			
19	1005 General Fund/Program Receipts	344,900	0	344,900
20	1007 Interagency Receipts	51,700	0	51,700
21	1171 Restorative Justice Account	343,100	0	343,100
22	*** Total Agency Funding ***	69,851,700	0	69,851,700
23	Executive Branch-wide Appropriations			
24	1002 Federal Receipts	0	463,600	463,600
25	1004 Unrestricted General Fund	0	30,074,000	30,074,000
26	Receipts			
27	1005 General Fund/Program Receipts	0	1,049,900	1,049,900
28	1007 Interagency Receipts	0	4,176,100	4,176,100
29	*** Total Agency Funding ***	0	35,763,600	35,763,600
30	Fund Capitalization			
31	1004 Unrestricted General Fund	0	12,852,700	12,852,700
32	Receipts			
33	*** Total Agency Funding ***	0	12,852,700	12,852,700

1			New	
2		Operating	Legislation	Total
3	* * * * *	Total Budget	* * * * *	
4		7,779,647,100	66,854,500	7,846,501,600
	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

			New	
Funding Source		Operating	Legislation	Total
Unrestricted General				
1003	General Fund Match	823,531,400	773,500	824,304,900
1004	Unrestricted General Fund	1,641,591,200	45,854,100	1,687,445,300
	Receipts			
1271	ARPA Revenue Replacement	186,600,000	0	186,600,000
*** Total Unrestricted General ***		2,651,722,600	46,627,600	2,698,350,200
Designated General				
1005	General Fund/Program Receipts	146,759,100	1,294,800	148,053,900
1021	Agricultural Revolving Loan Fund	293,800	0	293,800
1031	Second Injury Fund Reserve	2,864,300	0	2,864,300
	Account			
1032	Fishermen's Fund	1,424,600	0	1,424,600
1036	Commercial Fishing Loan Fund	4,643,100	0	4,643,100
1040	Real Estate Recovery Fund	301,600	0	301,600
1048	University of Alaska Restricted	304,203,800	0	304,203,800
	Receipts			
1049	Training and Building Fund	790,300	0	790,300
1052	Oil/Hazardous Release Prevention	14,139,100	0	14,139,100
	& Response Fund			
1054	Employment Assistance and	8,082,500	0	8,082,500
	Training Program Account			
1062	Power Project Fund	996,400	0	996,400
1070	Fisheries Enhancement Revolving	656,300	0	656,300
	Loan Fund			
1074	Bulk Fuel Revolving Loan Fund	59,400	0	59,400
1076	Alaska Marine Highway System	1,945,900	0	1,945,900
	Fund			

1				New	
2			Operating	Legislation	Total
3	1109	Test Fisheries Receipts	3,496,100	0	3,496,100
4	1141	Regulatory Commission of Alaska	12,174,500	0	12,174,500
5		Receipts			
6	1151	Technical Vocational Education	14,286,100	0	14,286,100
7		Program Receipts			
8	1153	State Land Disposal Income Fund	5,208,200	0	5,208,200
9	1154	Shore Fisheries Development	468,200	0	468,200
10		Lease Program			
11	1155	Timber Sale Receipts	1,078,200	0	1,078,200
12	1156	Receipt Supported Services	22,068,700	137,400	22,206,100
13	1157	Workers Safety and Compensation	7,266,100	0	7,266,100
14		Administration Account			
15	1162	Alaska Oil & Gas Conservation	7,914,100	0	7,914,100
16		Commission Receipts			
17	1164	Rural Development Initiative	62,400	0	62,400
18		Fund			
19	1168	Tobacco Use Education and	6,472,100	0	6,472,100
20		Cessation Fund			
21	1169	Power Cost Equalization	1,535,400	15,694,800	17,230,200
22		Endowment Fund Earnings			
23	1170	Small Business Economic	59,100	0	59,100
24		Development Revolving Loan Fund			
25	1172	Building Safety Account	1,971,900	0	1,971,900
26	1200	Vehicle Rental Tax Receipts	12,011,400	0	12,011,400
27	1201	Commercial Fisheries Entry	6,187,000	0	6,187,000
28		Commission Receipts			
29	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
30	1203	Workers Compensation Benefits	785,100	0	785,100
31		Guarantee Fund			
32	1210	Renewable Energy Grant Fund	1,401,200	0	1,401,200
33	1216	Boat Registration Fees	497,300	0	497,300

1	New				
2			Operating	Legislation	Total
3	1221	Civil Legal Services Fund	300	0	300
4	1223	Commercial Charter Fisheries RLF	20,200	0	20,200
5	1224	Mariculture RLF	20,500	0	20,500
6	1227	Alaska Microloan RLF	10,100	0	10,100
7	1234	Special License Plates Receipts	1,000	0	1,000
8	1237	Voc Rehab Small Business	140,000	0	140,000
9		Enterprise Revolving Fund			
10		(State)			
11	1247	Medicaid Monetary Recoveries	219,800	0	219,800
12	1249	Motor Fuel Tax Receipts	34,487,800	0	34,487,800
13	*** Total Designated General ***		627,083,000	17,127,000	644,210,000
14	Other Non-Duplicated				
15	1017	Group Health and Life Benefits	64,539,500	0	64,539,500
16		Fund			
17	1018	Exxon Valdez Oil Spill Trust--	2,731,400	0	2,731,400
18		Civil			
19	1023	FICA Administration Fund Account	211,200	0	211,200
20	1024	Fish and Game Fund	35,150,900	0	35,150,900
21	1027	International Airports Revenue	98,303,100	0	98,303,100
22		Fund			
23	1029	Public Employees Retirement	25,045,000	0	25,045,000
24		Trust Fund			
25	1034	Teachers Retirement Trust Fund	10,893,000	0	10,893,000
26	1042	Judicial Retirement System	450,100	0	450,100
27	1045	National Guard & Naval Militia	520,400	0	520,400
28		Retirement System			
29	1066	Public School Trust Fund	844,800	0	844,800
30	1093	Clean Air Protection Fund	6,912,200	0	6,912,200
31	1101	Alaska Aerospace Corporation	2,859,800	0	2,859,800
32		Fund			
33	1102	Alaska Industrial Development &	8,806,000	0	8,806,000

1				New	
2			Operating	Legislation	Total
3		Export Authority Receipts			
4	1103	Alaska Housing Finance	35,368,300	0	35,368,300
5		Corporation Receipts			
6	1104	Alaska Municipal Bond Bank	912,800	360,000	1,272,800
7		Receipts			
8	1105	Permanent Fund Corporation Gross	227,167,200	0	227,167,200
9		Receipts			
10	1106	Alaska Student Loan Corporation	9,800,200	0	9,800,200
11		Receipts			
12	1107	Alaska Energy Authority	781,300	0	781,300
13		Corporate Receipts			
14	1108	Statutory Designated Program	85,586,800	0	85,586,800
15		Receipts			
16	1117	Voc Rehab Small Business	124,200	0	124,200
17		Enterprise Revolving Fund			
18		(Federal)			
19	1166	Commercial Passenger Vessel	1,515,600	0	1,515,600
20		Environmental Compliance Fund			
21	1192	Mine Reclamation Trust Fund	300	0	300
22	1205	Berth Fees for the Ocean Ranger	2,103,300	0	2,103,300
23		Program			
24	1214	Whittier Tunnel Toll Receipts	1,799,800	0	1,799,800
25	1215	Unified Carrier Registration	733,200	0	733,200
26		Receipts			
27	1217	Non-GF Miscellaneous Earnings	300	0	300
28	1230	Alaska Clean Water	1,180,900	0	1,180,900
29		Administrative Fund			
30	1231	Alaska Drinking Water	775,700	0	775,700
31		Administrative Fund			
32	1239	Aviation Fuel Tax Account	4,489,800	0	4,489,800
33	1244	Rural Airport Receipts	7,634,300	0	7,634,300

			New	
		Operating	Legislation	Total
3	*** Total Other Non-Duplicated ***	637,241,400	360,000	637,601,400
4	Federal Receipts			
5	1002 Federal Receipts	2,942,337,400	1,047,100	2,943,384,500
6	1013 Alcoholism and Drug Abuse	2,000	0	2,000
7	Revolving Loan Fund			
8	1014 Donated Commodity/Handling Fee	501,800	0	501,800
9	Account			
10	1016 CSSD Federal Incentive Payments	1,796,100	0	1,796,100
11	1033 Surplus Federal Property	543,400	0	543,400
12	Revolving Fund			
13	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
14	Schools			
15	1133 CSSD Administrative Cost	913,100	0	913,100
16	Reimbursement			
17	1265 COVID-19 Federal	21,577,500	0	21,577,500
18	1270 Federal Highway Administration	1,298,600	0	1,298,600
19	CRRSAA Funding			
20	*** Total Federal Receipts ***	2,989,760,900	1,047,100	2,990,808,000
21	Other Duplicated			
22	1007 Interagency Receipts	442,390,000	1,293,100	443,683,100
23	1026 Highways Equipment Working	37,132,800	0	37,132,800
24	Capital Fund			
25	1050 Permanent Fund Dividend Fund	27,982,000	0	27,982,000
26	1055 Interagency/Oil & Hazardous	1,040,400	0	1,040,400
27	Waste			
28	1061 Capital Improvement Project	215,169,200	399,700	215,568,900
29	Receipts			
30	1081 Information Services Fund	63,924,200	0	63,924,200
31	1145 Art in Public Places Fund	30,000	0	30,000
32	1147 Public Building Fund	15,447,400	0	15,447,400
33	1171 Restorative Justice Account	7,716,100	0	7,716,100

1			New		
2			Operating	Legislation	Total
3	1174	University of Alaska Intra-	58,121,000	0	58,121,000
4		Agency Transfers			
5	1220	Crime Victim Compensation Fund	868,000	0	868,000
6	1232	In-State Natural Gas Pipeline	31,100	0	31,100
7		Fund--Interagency			
8	1235	Alaska Liquefied Natural Gas	3,086,100	0	3,086,100
9		Project Fund			
10	1236	Alaska Liquefied Natural Gas	634,100	0	634,100
11		Project Fund I/A			
12	1245	Rural Airport Lease I/A	266,800	0	266,800
13	***	Total Other Duplicated ***	873,839,200	1,692,800	875,532,000
14	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 5.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds

* * * * *

* * * * *

*** * * * * Department of Transportation and Public Facilities * * * * ***

* * * * *

* * * * *

Marine Highway System	143,831,200	60,063,000	83,768,200
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It is the intent of the Legislature that the Department of Transportation and Public Facilities and the Alaska Marine Highway System, in order to decrease General Fund expenditures, make all efforts to spend the federal funding provided by the Infrastructure Investment & Jobs Act (P.L. 117-58) prior to using General Funds.

Marine Vessel Operations	104,680,100
Marine Vessel Fuel	20,905,900
Marine Engineering	3,058,300
Overhaul	1,700,000
Reservations and Marketing	1,528,700
Marine Shore Operations	7,782,500
Vessel Operations	4,175,700
Management	

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.

Funding Source	Amount
Department of Transportation and Public Facilities	
1002 Federal Receipts	82,899,500
1004 Unrestricted General Fund Receipts	60,063,000
1061 Capital Improvement Project Receipts	868,700
*** Total Agency Funding ***	143,831,200
* * * * * Total Budget * * * * *	143,831,200

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	60,063,000
*** Total Unrestricted General ***	60,063,000
Federal Receipts	
1002 Federal Receipts	82,899,500
*** Total Federal Receipts ***	82,899,500
Other Duplicated	
1061 Capital Improvement Project Receipts	868,700
*** Total Other Duplicated ***	868,700

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 8.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 9 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Centralized Administrative Services		846,000	846,000	
Personnel	846,000			
Shared Services of Alaska		142,000		142,000
Office of Procurement and	142,000			
Property Management				
Legal and Advocacy Services		1,105,000	1,000,000	105,000
Office of Public Advocacy	1,105,000			
	* * * * *	* * * * *		
	* * * * * Department of Corrections * * * * *			
	* * * * *	* * * * *		
Population Management		16,015,300	15,878,600	136,700
Pre-Trial Services	3,948,100			
Correctional Academy	10,400			
Institution Director's	9,673,200			
Office				
Inmate Transportation	35,300			
Anchorage Correctional	366,600			
Complex				
Anvil Mountain Correctional	91,000			
Center				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Combined Hiland Mountain	175,900		
4	Correctional Center			
5	Fairbanks Correctional	156,200		
6	Center			
7	Goose Creek Correctional	499,600		
8	Center			
9	Ketchikan Correctional	58,300		
10	Center			
11	Lemon Creek Correctional	122,900		
12	Center			
13	Matanuska-Susitna	92,500		
14	Correctional Center			
15	Palmer Correctional Center	155,300		
16	Spring Creek Correctional	277,900		
17	Center			
18	Wildwood Correctional	186,800		
19	Center			
20	Yukon-Kuskokwim	122,300		
21	Correctional Center			
22	Point MacKenzie	43,000		
23	Correctional Farm			
24	Electronic Monitoring		314,100	314,100
25	Electronic Monitoring	314,100		
26	Community Residential Centers		2,654,900	2,654,900
27	Community Residential	2,654,900		
28	Centers			
29	Health and Rehabilitation Services		-3,873,000	-3,873,000
30	Physical Health Care	-1,837,500		
31	Behavioral Health Care	-600,000		
32	Substance Abuse Treatment	-1,239,000		
33	Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sex Offender Management	-196,500		
4	Program			
5	Offender Habilitation	-127,000	-127,000	
6	Education Programs	-97,000		
7	Vocational Education	-30,000		
8	Programs			
9	*****	*****		
10	***** Department of Education and Early Development *****			
11	*****	*****		
12	Education Support and Administrative	258,400	258,400	
13	Services			
14	School Finance & Facilities	180,000		
15	Student and School	78,400		
16	Achievement			
17	Alaska State Libraries, Archives and	-1,000,000	-1,000,000	
18	Museums			
19	Broadband Assistance Grants	-1,000,000		
20	*****	*****		
21	***** Department of Environmental Conservation *****			
22	*****	*****		
23	DEC Buildings Maintenance and	175,000		175,000
24	Operations			
25	DEC Buildings Maintenance	175,000		
26	and Operations			
27	Environmental Health	250,000	250,000	
28	Environmental Health	250,000		
29	Water	450,000		450,000
30	Water Quality,	450,000		
31	Infrastructure Support &			
32	Financing			
33	*****	*****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * * Department of Fish and Game * * * * *			
	* * * * *	* * * * *		
5	Commercial Fisheries	0	574,300	-574,300
6	Southeast Region Fisheries	0		
7	Management			
8	Central Region Fisheries	0		
9	Management			
10	AYK Region Fisheries	0		
11	Management			
12	Westward Region Fisheries	0		
13	Management			
14	Statewide Fisheries	0		
15	Management			
16	Sport Fisheries	0	36,400	-36,400
17	Sport Fisheries	0		
18	Wildlife Conservation	0	524,600	-524,600
19	Wildlife Conservation	0		
20	Habitat	0	7,800	-7,800
21	Habitat	0		
22	Subsistence Research and Monitoring	0	90,200	-90,200
23	Subsistence Research and	0		
24	Monitoring			
25	* * * * *	* * * * *		
26	* * * * * Department of Health and Social Services * * * * *			
27	* * * * *	* * * * *		
28	Alaska Pioneer Homes	2,800,000	2,000,000	800,000
29	Pioneer Homes	2,800,000		
30	Behavioral Health	500,000	500,000	
31	Behavioral Health	500,000		
32	Administration			
33	Public Assistance	2,164,000	1,850,000	314,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Energy Assistance Program	314,000		
4	Public Assistance Field	1,850,000		
5	Services			
6	*****	*****		
7	***** Department of Labor and Workforce Development *****			
8	*****	*****		
9	Commissioner and Administrative	786,500	786,500	
10	Services			
11	Workforce Investment Board	786,500		
12	Alaska Vocational Technical Center	333,200	333,200	
13	Alaska Vocational Technical	333,200		
14	Center			
15	*****	*****		
16	***** Department of Military and Veterans' Affairs *****			
17	*****	*****		
18	Military and Veterans' Affairs	791,800		791,800
19	Army Guard Facilities	791,800		
20	Maintenance			
21	*****	*****		
22	***** Department of Natural Resources *****			
23	*****	*****		
24	Fire Suppression, Land & Water	20,130,300	20,130,300	
25	Resources			
26	Geological & Geophysical	130,300		
27	Surveys			
28	Fire Suppression Activity	20,000,000		
29	Parks & Outdoor Recreation	525,000	525,000	
30	Parks Management & Access	525,000		
31	*****	*****		
32	***** Department of Public Safety *****			
33	*****	*****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska State Troopers	1,400,000	1,400,000	
4	Alaska Wildlife Troopers	1,400,000		
5	Aircraft Section			
6	Statewide Support	1,183,400	1,183,400	
7	Criminal Justice	893,400		
8	Information Systems Program			
9	Laboratory Services	290,000		
10	* * * * *	* * * * *		
11	* * * * * Department of Transportation and Public Facilities * * * * *			
12	* * * * *	* * * * *		
13	Administration and Support	0	1,591,000	-1,591,000
14	Commissioner's Office	0		
15	Contracting and Appeals	0		
16	Statewide Administrative	0		
17	Services			
18	Information Systems and	0		
19	Services			
20	Statewide Procurement	0		
21	Southcoast Region Support	0		
22	Services			
23	Design, Engineering and Construction	200,000	517,700	-317,700
24	Statewide Design and	0		
25	Engineering Services			
26	Northern Design and	200,000		
27	Engineering Services			
28	Highways, Aviation and Facilities	279,000	324,000	-45,000
29	Southcoast Region	0		
30	Facilities			
31	Northern Region Highways	279,000		
32	and Aviation			
33	* * * * *	* * * * *		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * * University of Alaska * * * * *			
	* * * * *	* * * * *		
5	University of Alaska	881,800	881,800	
6	Budget Reductions/Additions	881,800		
7	- Systemwide			
8	* * * * *	* * * * *		
9	* * * * * Legislature * * * * *			
10	* * * * *	* * * * *		
11	Legislative Council	150,000	150,000	
12	Administrative Services	150,000		
13	Legislative Operating Budget	1,995,000	1,995,000	
14	Legislators' Salaries and	1,995,000		
15	Allowances			
16	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 9.** The following sets out the funding by agency for the appropriations made in sec. 8 of this Act.

Funding Source	Amount
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Department of Administration

1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	-23,404,000
1033	Surplus Federal Property Revolving Fund	142,000
1108	Statutory Designated Program Receipts	105,000
1271	ARPA Revenue Replacement	25,000,000
***	Total Agency Funding ***	2,093,000

Department of Corrections

1002	Federal Receipts	136,700
1004	Unrestricted General Fund Receipts	-135,175,900
1005	General Fund/Program Receipts	23,500
1271	ARPA Revenue Replacement	150,000,000
***	Total Agency Funding ***	14,984,300

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	-820,000
1151	Technical Vocational Education Program Receipts	78,400
***	Total Agency Funding ***	-741,600

Department of Environmental Conservation

1002	Federal Receipts	625,000
1004	Unrestricted General Fund Receipts	250,000
***	Total Agency Funding ***	875,000

Department of Fish and Game

1002	Federal Receipts	-939,100
1004	Unrestricted General Fund Receipts	3,040,400
1005	General Fund/Program Receipts	-1,807,100
1007	Interagency Receipts	-57,800
1024	Fish and Game Fund	-3,800
1061	Capital Improvement Project Receipts	-75,200

1	1108	Statutory Designated Program Receipts	-157,400
2	Department of Health and Social Services		
3	1002	Federal Receipts	1,114,000
4	1003	General Fund Match	1,850,000
5	1004	Unrestricted General Fund Receipts	-74,500,000
6	1005	General Fund/Program Receipts	2,000,000
7	1271	ARPA Revenue Replacement	75,000,000
8	*** Total Agency Funding ***		5,464,000
9	Department of Labor and Workforce Development		
10	1151	Technical Vocational Education Program Receipts	1,119,700
11	*** Total Agency Funding ***		1,119,700
12	Department of Military and Veterans' Affairs		
13	1002	Federal Receipts	791,800
14	*** Total Agency Funding ***		791,800
15	Department of Natural Resources		
16	1004	Unrestricted General Fund Receipts	5,655,300
17	1271	ARPA Revenue Replacement	15,000,000
18	*** Total Agency Funding ***		20,655,300
19	Department of Public Safety		
20	1004	Unrestricted General Fund Receipts	-8,310,000
21	1005	General Fund/Program Receipts	893,400
22	1271	ARPA Revenue Replacement	10,000,000
23	*** Total Agency Funding ***		2,583,400
24	Department of Transportation and Public Facilities		
25	1004	Unrestricted General Fund Receipts	-12,767,300
26	1005	General Fund/Program Receipts	200,000
27	1270	Federal Highway Administration CRRSAA Funding	-1,953,700
28	1271	ARPA Revenue Replacement	15,000,000
29	*** Total Agency Funding ***		479,000
30	University of Alaska		
31	1151	Technical Vocational Education Program Receipts	881,800

1	*** Total Agency Funding ***	881,800
2	Judiciary	
3	1004 Unrestricted General Fund Receipts	-10,000,000
4	1271 ARPA Revenue Replacement	10,000,000
5	Legislature	
6	1004 Unrestricted General Fund Receipts	1,995,000
7	1005 General Fund/Program Receipts	150,000
8	*** Total Agency Funding ***	2,145,000
9	* * * * * Total Budget * * * * *	51,330,700
10	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 10.** The following sets out the statewide funding for the appropriations made in sec. 8 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	2,100,000
1004 Unrestricted General Fund Receipts	-254,036,500
1271 ARPA Revenue Replacement	300,000,000
*** Total Unrestricted General ***	48,063,500
Designated General	
1005 General Fund/Program Receipts	1,459,800
1151 Technical Vocational Education Program Receipts	2,079,900
*** Total Designated General ***	3,539,700
Other Non-Duplicated	
1024 Fish and Game Fund	-3,800
1108 Statutory Designated Program Receipts	-52,400
*** Total Other Non-Duplicated ***	-56,200
Federal Receipts	
1002 Federal Receipts	1,728,400
1033 Surplus Federal Property Revolving Fund	142,000
1270 Federal Highway Administration CRRSAA Funding	-1,953,700
*** Total Federal Receipts ***	-83,300
Other Duplicated	
1007 Interagency Receipts	-57,800
1061 Capital Improvement Project Receipts	-75,200
*** Total Other Duplicated ***	-133,000

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 11.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 12 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Alaska Energy Authority- Alaska Grid	12,110,523		12,110,523
Resilience and Reliability - Formula			
(HD 1-40)			
Alaska Energy Authority - Bulk Fuel	13,000,000	5,500,000	7,500,000
Upgrades (HD 1-40)			
Alaska Energy Authority - Electrical	200,000	200,000	
Emergencies Program (HD 1-40)			
Alaska Energy Authority - Round XIV	15,000,000	15,000,000	
Renewable Energy Project Grants (AS			
42.45.045) (HD 1-40)			
Alaska Energy Authority - Rural Power	20,000,000	10,000,000	10,000,000
Systems Upgrades (HD 1-40)			
Alaska Energy Authority - Strategic	2,500,000	2,500,000	
Plan for Railbelt Assets (HD 1-40)			
Alaska Mariculture Alliance --	5,000,000	5,000,000	
Economic Recovery Mariculture			
Incentive Grant Program (HD 1-40)			
Alaska Seafood Marketing Institute-	300,000	300,000	
Food Aid to Ukraine- Alaska Canned			
Salmon (HD 1-40)			
Alaska SeaLife Center Facilities	2,500,000		2,500,000
Project (HD 29-31)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alutiiq Museum & Archaeological	7,339,450		7,339,450
4	Repository (HD 32)			
5	Broadband Equity Access and Deployment	6,000,000		6,000,000
6	Program and Digital Equity Plan (HD 1-			
7	40)			
8	Chugach Region Archaeological	6,277,685		6,277,685
9	Repository (HD 12-28)			
10	Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
11	Replace Alcohol Licensing Database (HD	750,000	750,000	
12	1-40)			
13	Grants to Named Recipients (AS			
14	37.05.316)			
15	Abused Women Aid In Crisis, Inc. -	347,000	347,000	
16	Shelter And Transitional Housing			
17	Renovations (HD 20)			
18	Alaska Black Caucus - Construction of	300,000	300,000	
19	the Equity Center (HD 20)			
20	Alaska Search and Rescue Association -	294,300	294,300	
21	Search and Rescue Statewide Training			
22	(HD 1-40)			
23	Dimond Alumni Special Projects Inc. -	588,775	588,775	
24	Replace Diving Boards (HD 12-28)			
25	Inter-Island Ferry Authority (HD 33-	250,000	250,000	
26	36)			
27	Grants to Municipalities (AS			
28	37.05.315)			
29	City of Nome - Arctic Deep Draft Port	150,300,000	150,300,000	
30	(HD 39)			
31	City of Nome - Deep Draft Port (HD 39)	25,000,000	25,000,000	
32	Kenai River Bluff Stabilization (HD	6,500,000	6,500,000	
33	29-31)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wrangell - Water Treatment Plant	4,100,000	4,100,000	
4	Improvements (HD 36)			
5	Alternative Energy and Energy	3,655,600		3,655,600
6	Efficiency			
7	Alaska Energy Authority -	63,600		
8	New Energy Auditor Training			
9	Grant Program (HD 1-40)			
10	Alaska Energy Authority -	796,000		
11	New Energy Efficiency			
12	Revolving Loan Fund			
13	Capitalization Program (HD			
14	1-40)			
15	Alaska Energy Authority -	796,000		
16	State Energy Program (HD 1-			
17	40)			
18	Alaska Energy Authority -	2,000,000		
19	Energy Efficiency			
20	Conservation Block Grants			
21	(HD 1-40)			
22	*****	*****		
23	***** Department of Education and Early Development *****			
24	*****	*****		
25	Major Maintenance Grant Fund (AS			
26	14.11.007)			
27	Major Maintenance Grant Fund for	100,000,000	100,000,000	
28	School Major Maintenance (HD 1-40)			
29	*****	*****		
30	***** Department of Environmental Conservation *****			
31	*****	*****		
32	Alaska Enhanced Air Quality Monitoring	650,000		650,000
33	(HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Clean Water Capitalization Grant	1,000,000		1,000,000
4	Subsidy (HD 1-40)			
5	Clean Water Capitalization Grant	9,241,939		9,241,939
6	Subsidy - IIJA, Division J, Title VI			
7	(HD 1-40)			
8	Clean Water Capitalization Grant	989,820		989,820
9	Subsidy Emerging Contaminants - IIJA,			
10	Division J, Title VI (HD 1-40)			
11	Drinking Water Capitalization Grant	2,900,000		2,900,000
12	Subsidy (HD 1-40)			
13	Drinking Water Capitalization Grant	6,246,545		6,246,545
14	Subsidy - IIJA, Division J, Title VI			
15	(HD 1-40)			
16	Drinking Water Capitalization Grant	5,353,400		5,353,400
17	Subsidy Emerging Contaminants- IIJA,			
18	Division J, Title VI (HD 1-40)			
19	Drinking Water Capitalization Grant	9,836,873		9,836,873
20	Subsidy Lead Service Lines IIJA,			
21	Division J, Title VI (HD 1-40)			
22	EVOS Impaired Beaches Project (HD 9)	658,432		658,432
23	Fairbanks PM2.5 Nonattainment Area	5,684,800		5,684,800
24	Voluntary Heating Device Change Out			
25	Program (HD 1-5)			
26	Village Safe Water and Wastewater	117,250,000	19,500,000	97,750,000
27	Infrastructure Projects			
28	Village Safe Water and	46,900,000		
29	Wastewater Infrastructure			
30	Projects - Expansion,			
31	Upgrade, and Replacement of			
32	Existing Service (HD 1-40)			
33	Village Safe Water and	70,350,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wastewater Infrastructure			
4	Projects - First Time			
5	Service Projects (HD 1-40)			
6		* * * * *	* * * * *	
7		* * * * * Department of Fish and Game * * * * *		
8		* * * * *	* * * * *	
9	EVOS Prince William Sound Pollock and	4,129,317		4,129,317
10	Herring Interaction (HD 1-40)			
11	EVOS Gulf Watch Alaska Herring	1,908,299		1,908,299
12	Research and Monitoring (HD 1-40)			
13	EVOS Mariculture - Marine Mammals (HD	1,660,000		1,660,000
14	1-40)			
15	EVOS Kenai Peninsula Cost Share (HD	400,000		400,000
16	31)			
17	Endangered Species Act (HD 1-40)	4,000,000	2,000,000	2,000,000
18	Facilities, Vessels, and Aircraft	500,000	500,000	
19	Maintenance, Repair, and Upgrades (HD			
20	1-40)			
21	Pacific Salmon Treaty Chinook Fishery	6,400,000		6,400,000
22	Mitigation (HD 1-40)			
23	Pacific Coastal Salmon Recovery Fund	4,400,000		4,400,000
24	(HD 1-40)			
25	Sport Fish Recreational Boating and	9,000,000	1,500,000	7,500,000
26	Angler Access (HD 1-40)			
27	Alaska Marine Salmon Program (HD 1-40)	1,150,000	1,150,000	
28		* * * * *	* * * * *	
29		* * * * * Office of the Governor * * * * *		
30		* * * * *	* * * * *	
31	Statewide Deferred Maintenance,	50,000,000	50,000,000	
32	Renovation, and Repair (HD 1-40)			
33		* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * * Health * * * * *		
	* * * * *	* * * * *	
1	Division of Public Assistance E-forms	8,000,000	4,000,000
2	and Online Noticing (HD 1-40)		4,000,000
3	Division of Public Assistance	23,500,000	4,700,000
4	Eligibility System Replacement (HD 1-		18,800,000
5	40)		
6	Emergency Medical Services Match for	500,000	500,000
7	Code Blue Project (HD 1-40)		
8	Health Information Exchange (HD 1-40)	6,120,000	5,220,000
9			900,000
10	* * * * *	* * * * *	
11	* * * * * Department of Military and Veterans Affairs * * * * *		
12	* * * * *	* * * * *	
13	DMVA Deferred Maintenance,	12,000,000	12,000,000
14	Replacement, and Renewal (HD 1-40)		
15	Homeland Security State and Local	11,404,400	240,400
16	Cybersecurity Grant Program - IIJA		11,164,000
17	Division J, Title VI (HD 1-40)		
18	* * * * *	* * * * *	
19	* * * * * Department of Natural Resources * * * * *		
20	* * * * *	* * * * *	
21	Abandoned Mine Lands Reclamation	4,533,000	4,533,000
22	Federal Program (HD 1-40)		
23	Arctic Strategic Transportation and	2,500,000	2,500,000
24	Resource Project (HD 40)		
25	Big Eddy EVOS Restoration and	4,329,567	4,329,567
26	Improvements (HD 1-40)		
27	Coastal and Nearshore Mapping of	5,000,000	5,000,000
28	Alaska (HD 1-40)		
29	Community Wildfire Defense Grants (HD	10,000,000	10,000,000
30	1-40)		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Critical Minerals Mapping - Earth MRI	10,500,000	2,750,000	7,750,000
4	(3DEEP) (HD 1-40)			
5	Fire Crew Vehicle Replacement (HD 1-	720,000	720,000	
6	40)			
7	Geological Mapping for Energy	1,200,000	600,000	600,000
8	Development (USGS STATEMAP) (HD 1-40)			
9	Land and Water Conservation Fund	4,200,000	1,600,000	2,600,000
10	Federal Grant Program (HD 1-40)			
11	Land Sales - New Subdivision	500,000	500,000	
12	Development (HD 1-40)			
13	National Geological and Geophysical	3,290,000	1,000,000	2,290,000
14	Data Preservation Program (NGGDPP) (HD			
15	1-40)			
16	National Historic Preservation Fund	800,000	200,000	600,000
17	(HD 1-40)			
18	National Recreational Trails Federal	1,650,000	150,000	1,500,000
19	Grant Program (HD 1-40)			
20	Potter Marsh Watershed Conservation	1,000,000		1,000,000
21	Project Phase I (HD 1-40)			
22	RS2477 Access Development - Advancing	2,500,000	2,500,000	
23	State's Rights in Navigability and			
24	Revised Statute 2477 (HD 1-40)			
25	Snowmobile Trail Development Program	250,000	250,000	
26	and Grants (HD 1-40)			
27	State Park Electronic Fee Stations (HD	650,000	650,000	
28	1-40)			
29	Statewide Park Sanitation Deferred	1,418,000	1,418,000	
30	Maintenance and Facility Upgrades (HD			
31	1-40)			
32	* * * * *	* * * * *		
33	* * * * * Department of Public Safety * * * * *			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
4	Law Enforcement Off Highway Vehicle	750,000	750,000	
5	Replacement (HD 1-40)			
6	Marine Fisheries Patrol Improvements	1,200,000		1,200,000
7	(HD 1-40)			
8	AWT Medium-Class Vessel Replacement	1,800,000	1,800,000	
9	(HD 1-40)			
10	* * * * *	* * * * *		
11	* * * * * Department of Revenue * * * * *			
12	* * * * *	* * * * *		
13	Alaska Housing Finance Corporation			
14	AHFC Competitive Grants for Public	1,350,000	350,000	1,000,000
15	Housing (HD 1-40)			
16	AHFC Senior Citizens Housing	1,750,000	1,750,000	
17	Development Program (HD 1-40)			
18	AHFC Energy Efficiency Research (HD 1-	3,000,000	1,000,000	2,000,000
19	40)			
20	AHFC Energy Programs Weatherization	23,186,814	1,800,000	21,386,814
21	(HD 1-40)			
22	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
23	Grants (HD 1-40)			
24	AHFC Housing and Urban Development	3,200,000		3,200,000
25	Capital Fund Program (HD 1-40)			
26	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
27	Federal HOME Grant (HD 1-40)			
28	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
29	Displaced Due to Domestic Violence -			
30	Empowering Choice Housing Program			
31	(ECHP) (HD 1-40)			
32	AHFC Supplemental Housing Development	3,000,000	3,000,000	
33	Program (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	AHFC Teacher, Health, and Public	21,250,000	18,750,000	2,500,000
2	Safety Professionals Housing (HD 1-40)			
3	* * * * *	* * * * *		
4	* * * * * Department of Transportation and Public Facilities * * * * *			
5	* * * * *	* * * * *		
6	Alaska Marine Highway System Vessel	20,000,000	20,000,000	
7	Overhaul, Annual Certification and			
8	Shoreside Facilities Rehabilitation			
9	(HD 1-40)			
10	State Equipment Fleet Replacement (HD	30,000,000		30,000,000
11	1-40)			
12	State Funded Road and Bridge	30,000,000	30,000,000	
13	Completion (HD 1-40)			
14	Alaska Marine Highway Planning and	30,000,000		30,000,000
15	Design of Mainline Vessel Replacement			
16	(HD 1-40)			
17	Airport Improvement Program	447,161,590		447,161,590
18	Adak Airport Aircraft	740,460		
19	Rescue and Fire Fighting			
20	Vehicle (HD 37)			
21	Adak Pavement Markings (HD	99,000		
22	37)			
23	AIAS - Infrastructure State	20,600,000		
24	Match (HD 1-40)			
25	AIAS: Infrastructure	15,000,000		
26	Contingency (HD 1-40)			
27	Allakaket Minor Gravel	328,000		
28	Resurfacing and Dust			
29	Palliative (HD 40)			
30	Angoon Airport Right of Way	5,500,000		
31	(HD 35)			
32				
33				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Barrow Pavement Markings	71,000		
4	and Crack Seal (HD 40)			
5	Bethel Airport Aircraft	1,080,000		
6	Rescue and Fire Fighting			
7	Vehicle (HD 38)			
8	Buckland Airport	10,500,000		
9	Rehabilitation (HD 40)			
10	Chalkyitsik Airport	8,000,000		
11	Reconstruction (HD 6)			
12	Chefornak Grader (HD 38)	355,000		
13	Chenega Bay Snow Blower	333,000		
14	(HD 32)			
15	Chevak Airport	15,051,000		
16	Rehabilitation (HD 39)			
17	Chignik Airport Snow	371,000		
18	Removal Equipment Building			
19	Rehabilitation (HD 37)			
20	Chuathbaluk Grader (HD 38)	372,000		
21	Coldfoot Minor Gravel	328,000		
22	Resurfacing and Dust			
23	Palliative (HD 40)			
24	Cordova Airport Aircraft	1,906,000		
25	Rescue and Fire Fighting,			
26	Broom, Pavement Markings			
27	and Crack Seal (HD 32)			
28	Deadhorse Pavement Markings	71,000		
29	and Crack Seal (HD 40)			
30	Deering Airport Rehab and	16,600,000		
31	Airport Access Road			
32	Construction (HD 40)			
33	Dillingham Pavement	235,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Markings and Crack Seal (HD			
4	37)			
5	Eek Minor Gravel	328,000		
6	Resurfacing and Dust			
7	Palliative (HD 38)			
8	FIA - Advanced Project	32,619		
9	Design and Planning (HD 1-			
10	40)			
11	FIA - Airport Parking	37,500,000		
12	Facility (HD 1-40)			
13	FIA - Annual Improvements	358,813		
14	(HD 1-40)			
15	FIA - Environmental (HD 1-	225,102		
16	40)			
17	FIA - Equipment (HD 1-40)	1,382,813		
18	FIA - Facility	130,477		
19	Improvements, Renovations,			
20	& Upgrades (HD 1-40)			
21	FIA - Information	112,551		
22	Technology Improvements (HD			
23	1-40)			
24	FIA - West Ramp	3,281,250		
25	Improvements (HD 1-40)			
26	Fort Yukon Minor Gravel	328,000		
27	Resurfacing and Dust			
28	Palliative (HD 6)			
29	Galena Dump Truck (HD 39)	382,000		
30	Gambell Snow Removal	2,200,000		
31	Equipment Building			
32	Replacement (HD 39)			
33	Golovin Loader (HD 39)	382,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Haines Airport Resurfacing	23,000,000		
4	(HD 33)			
5	Haines Airport Snow Removal	2,000,000		
6	Equipment Building (HD 33)			
7	Huslia Minor Gravel	709,000		
8	Resurfacing, Dust			
9	Palliative and Dozer			
10	Replacement (HD 39)			
11	Hydaburg Seaplane Base	1,000,000		
12	Rehabilitation (HD 36)			
13	Ketchikan Pavement Markings	188,000		
14	(HD 36)			
15	Ketchikan Seaplane Base	3,000,000		
16	Haulout Facility (HD 36)			
17	Ketchikan Terminal	8,500,000		
18	Expansion and Apron			
19	Hardstands (HD 36)			
20	King Salmon Rehabilitation	8,900,000		
21	(HD 37)			
22	Kodiak Airport	27,000,000		
23	Rehabilitation - Stage 1			
24	(HD 32)			
25	Kotzebue Pavement Markings	71,000		
26	and Crack Seal (HD 40)			
27	Kwethluk Airport	36,253,000		
28	Rehabilitation (HD 38)			
29	Lake Minchumina Loader (HD	387,000		
30	37)			
31	Little Diomedé Helipad	3,000,000		
32	Rehabilitation and Lighting			
33	Replacement (HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Manley Airport Improvements	4,700,000		
4	(HD 6)			
5	Marshall Airport	11,600,000		
6	Rehabilitation (HD 38)			
7	Mekoryuk Airport	30,882,000		
8	Rehabilitation and Snow			
9	Removal Equipment Building			
10	Replacement (HD 38)			
11	Mountain Village Snow	2,000,000		
12	Removal Equipment Building			
13	Replacement (HD 39)			
14	Nikolai Loader (HD 37)	306,000		
15	Nulato Minor Gravel	709,000		
16	Resurfacing and Dust			
17	Palliative & Dozer			
18	Replacement (HD 39)			
19	Petersburg Obstruction	219,000		
20	Removal (HD 35)			
21	Petersburg Pavement	177,000		
22	Markings and Crack Seal (HD			
23	35)			
24	Petersburg Self Propelled	835,000		
25	Runway Broom (HD 35)			
26	Point Hope Airport Runway	21,700,000		
27	Realignment - Stage 1 & 2			
28	(HD 40)			
29	Ruby Minor Gravel	382,000		
30	Resurfacing and Dust			
31	Palliative (HD 39)			
32	Sitka Pavement Markings (HD	99,000		
33	35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sitka Towed Broom (HD 35)	710,000		
4	Talkeetna Pavement Markings	300,000		
5	and Crack Seal (HD 7-12)			
6	Tanana Minor Gravel	328,000		
7	Resurfacing and Dust			
8	Palliative (HD 6)			
9	Toksook Bay Grader (HD 38)	391,000		
10	TSAIA - Advanced Project	743,721		
11	Design and Planning (HD 1-			
12	40)			
13	TSAIA - Airfield Pavement	29,084,751		
14	Reconstruction &			
15	Maintenance (HD 1-40)			
16	TSAIA - Annual Improvements	939,437		
17	(HD 1-40)			
18	TSAIA - Environmental	130,477		
19	Projects (HD 1-40)			
20	TSAIA - Equipment (HD 1-40)	4,251,286		
21	TSAIA - Facility	1,435,251		
22	Improvements, Renovations,			
23	& Upgrades (HD 1-40)			
24	TSAIA - Information	1,252,582		
25	Technology Improvements (HD			
26	1-40)			
27	TSAIA - North Terminal	20,000,000		
28	Improvements (HD 1-40)			
29	TSAIA - Parking Garage	10,000,000		
30	Repairs and Improvements			
31	(HD 1-40)			
32	TSAIA - Passenger Boarding	10,000,000		
33	Bridge Upgrades (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	TSAIA - Quick Turnaround	4,000,000		
4	Facility Renewal (HD 1-40)			
5	TSAIA - Terminal Watermain	12,906,000		
6	Improvements (HD 1-40)			
7	TSAIA: Airport Facility	1,000,000		
8	Roof Replacement (HD 1-40)			
9	TSAIA: Airport Roadway	1,000,000		
10	Improvements (HD 1-40)			
11	TSAIA: Communications	400,000		
12	Upgrade (HD 1-40)			
13	TSAIA: Improve Airport	5,388,000		
14	Drainage (HD 1-40)			
15	TSAIA: Visual Paging System	1,800,000		
16	Installation (ADA) (HD 1-			
17	40)			
18	Unalaska Airport Ramp and	8,300,000		
19	Taxiway Repaving (HD 37)			
20	Unalaska Pavement Markings	99,000		
21	(HD 37)			
22	Valdez Pavement Markings	71,000		
23	and Crack Seal (HD 9)			
24	Wrangell Pavement Markings	191,000		
25	(HD 36)			
26	Wrangell Truck (HD 36)	355,000		
27	Yakutat Pavement Markings	284,000		
28	(HD 32)			
29	Federal Program Match	120,100,000	120,100,000	
30	Federal-Aid Aviation State	21,900,000		
31	Match (HD 1-40)			
32	Federal-Aid Highway State	96,900,000		
33	Match (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Other Federal Program Match	1,300,000		
4	(HD 1-40)			
5	Statewide Federal Programs	59,800,574	130,574	59,670,000
6	Cooperative Reimbursable	15,000,000		
7	Projects (HD 1-40)			
8	Federal Emergency Projects	10,000,000		
9	(HD 1-40)			
10	Federal Transit	26,670,000		
11	Administration Grants (HD			
12	1-40)			
13	Highway Safety Grants	8,130,574		
14	Program (HD 1-40)			
15	Surface Transportation Program	868,509,954		868,509,954
16	511 Phone and Web	90,970		
17	Enhancements (HD 33-34)			
18	511 Phone and Web	785,071		
19	Maintenance & Operations			
20	(HD 33-34)			
21	AASHTOWare Implementation	1,482,811		
22	(HD 33-34)			
23	ADA Implementation and	161,927		
24	Compliance Monitoring (HD			
25	33-34)			
26	Air Quality Mobile Source	181,940		
27	Modeling (HD 33-34)			
28	Air Quality Public	181,940		
29	Education (HD 33-34)			
30	Airport Way / South Cushman	10,712,254		
31	Intersection Reconstruction			
32	(HD 1-5)			
33	Akakeek, Ptarmigan, and	272,910		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	DeLapp Streets (HD 38)			
4	Alaska CARE - Crash Data	54,582		
5	Analysis & Reporting System			
6	(HD 33-34)			
7	Alaska Highway Passing	11,000,000		
8	Lanes (Tetlin-Delta Jct)			
9	(HD 9)			
10	Alaska Highway System (AHS)	4,500,000		
11	(HD 1-40)			
12	American Association of	200,134		
13	State Highway			
14	Transportation Officials			
15	(AASHTO) Technical Programs			
16	Support (HD 1-40)			
17	Anchorage Metropolitan Area	28,153,418		
18	Transportation Solutions			
19	(AMATS) Community			
20	Transportation Program			
21	(CTP) Allocation (HD 12-28)			
22	Anchorage Metropolitan Area	2,143,768		
23	Transportation Solutions			
24	(AMATS) Congestion			
25	Mitigation Allocation for			
26	Qualifying Air Quality			
27	Projects (HD 12-28)			
28	Anchorage Metropolitan Area	836,594		
29	Transportation Solutions			
30	(AMATS) Transportation			
31	Alternatives (TA)			
32	Allocation (HD 12-28)			
33	Annual Planning Work	8,560,553		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program (HD 33-34)			
4	Bethel Chief Eddie Hoffman	1,819,400		
5	Highway Rehabilitation (HD			
6	38)			
7	Bridge and Tunnel	7,627,900		
8	Inventory, Inspection,			
9	Monitoring, Preservation,			
10	Rehab and Replacement			
11	Program (HD 1-40)			
12	Bridge Management System	454,850		
13	(HD 1-40)			
14	Bridge Scour Monitoring and	864,215		
15	Retrofit Program (HD 1-40)			
16	Carbon Reduction Program	15,700,000		
17	(HD 1-40)			
18	Central Region ADA	2,274,250		
19	Compliance Project (HD 1-			
20	40)			
21	Central Region Intelligent	682,275		
22	Transportation Systems			
23	(ITS) Repair and Upgrade			
24	Project (HD 1-40)			
25	City of Fairbanks 5th	454,850		
26	Avenue Sidewalk			
27	Improvements (HD 1)			
28	Civil Rights Program (HD 1-	240,000		
29	40)			
30	Committed Measures for the	1,728,430		
31	Fairbanks State			
32	Implementation Plan (SIP)			
33	(HD 1-5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Transportation	25,000,000		
4	Program (CTP) (HD 1-40)			
5	Connected and Autonomous	22,743		
6	Vehicle Planning (HD 33-34)			
7	Cultural Resources Liaison	154,649		
8	(HD 33-34)			
9	Dalton Highway Mile Point	33,658,900		
10	0-10 (Milepost 0-9)			
11	Reconstruction (Livengood			
12	to 9 Mile Hill) -			
13	Construction (HD 6)			
14	Dalton Highway Mile Point	26,836,150		
15	120-136 (Milepost 120-135)			
16	Reconstruction (Pung Creek			
17	to Prospect Creek) -			
18	Construction (HD 40)			
19	Dalton Hwy Mile Point 109-	9,097		
20	145 (Milepost 109-144)			
21	Reconstruction (Old Man			
22	Camp to Jim River Bridge#3)			
23	(HD 1-40)			
24	Design Construct Lease	640,000		
25	Purchase Ferryboats and			
26	Terminals (HD 33-34)			
27	Elliott Highway Milepost	27,291,000		
28	51-63 Rehabilitation (HD 6)			
29	Enhanced Mobility for	318,400		
30	Seniors and Individuals			
31	With Disabilities (HD 33-			
32	34)			
33	eWORX Federal Aid System	90,970		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Regulatory Implementation			
4	(HD 33-34)			
5	Fairbanks Air Quality	72,776		
6	Planning Project (HD 1-5)			
7	Fairbanks Area Surface	7,716,256		
8	Transportation (FAST)			
9	Community Transportation			
10	Program (CTP) Allocation			
11	(HD 1-5)			
12	Fairbanks Area Surface	727,760		
13	Transportation (FAST)			
14	Congestion Mitigation and			
15	Air Quality Improvement			
16	(CMAQ) Allocation (HD 1-5)			
17	Federally-Supported Local	1,000,000		
18	Assistance & Grants (FLAG)			
19	Program (HD 1-40)			
20	Ferry Boat Funds (HD 1-40)	10,000,000		
21	Ferry Refurbishment (HD 33-	15,351,188		
22	34)			
23	Fleet Condition Survey	400,000		
24	Update (HD 33-34)			
25	Geographic Information	227,425		
26	System Development (HD 1-			
27	40)			
28	Glenn Highway Airport	485,485		
29	Heights to Parks Highway			
30	Rehabilitation (HD 17)			
31	Glenn Highway Hiland Road	670,000		
32	Interchange and Artillery			
33	Road Interchange			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Preservation - Design (HD			
4	12-28)			
5	Glenn Highway Incident	1,300,000		
6	Management Traffic			
7	Accommodations (HD 12-28)			
8	Glenn Highway Mile Point	2,274,250		
9	59-85 (Milepost 66.5 to 92)			
10	Rehabilitation - Design			
11	Highway Contingency (HD 1-	25,166,328		
12	40)			
13	Highway Fuel Tax Evasion	90,970		
14	(HD 1-40)			
15	Highway Infrastructure	45,000,000		
16	Program (HIP) Bridge			
17	Formula Program (HD 1-40)			
18	Highway Performance	136,455		
19	Monitoring System (HPMS)			
20	Reporting (HD 1-40)			
21	Highway Safety Improvement	55,600,000		
22	Program (HSIP) (HD 1-40)			
23	Highway Safety Improvement	607,500		
24	Program/Safety Management -			
25	Central Region (HD 12-28)			
26	Highway Safety Improvement	324,000		
27	Program/Safety Management -			
28	Northern Region (HD 1-40)			
29	Highway Safety Improvement	250,058		
30	Program/Safety Management -			
31	Southcoast Region (HD 1-40)			
32	Ice Roads & Seasonal Trails	2,000,000		
33	Maintenance Program (HD 1-			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	40)			
4	Inter-Island Ferry	430,953		
5	Authority (IFA) Vessel			
6	Refurbishments (HD 33-36)			
7	Kodiak - Otmeloi Way	4,716,155		
8	Reconstruction (HD 32)			
9	National Electric Vehicle	7,758,240		
10	Infrastructure (NEVI) (HD			
11	1-40)			
12	National Highway Institute	318,395		
13	Training (HD 1-40)			
14	Nome Center Creek Road	11,337,591		
15	Rehabilitation (HD 39)			
16	Nome Front Street	363,880		
17	Resurfacing (HD 39)			
18	Northern Region ADA	1,591,975		
19	Reconnaissance and			
20	Improvements (HD 1-40)			
21	Northern Region Signal	4,548,500		
22	Interconnect (HD 1-40)			
23	Office of History and	241,071		
24	Archaeology (OHA) Alaska			
25	Heritage Resources Survey/			
26	Integrated Business System			
27	(AHRIS/IBS) Development (HD			
28	1-40)			
29	Parks Highway Mile Point	7,823,420		
30	63-128 (Milepost 99 to 163)			
31	Drainage and Culvert			
32	Improvements (HD 10)			
33	Parks Highway Mile Post	560,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	206-209 Reconstruction -			
4	Design (HD 6)			
5	Pavement and Bridge	50,943,200		
6	Preservation - Central			
7	Region (HD 1-40)			
8	Pavement and Bridge	51,852,900		
9	Preservation - Northern			
10	Region (HD 1-40)			
11	Pavement and Bridge	13,190,650		
12	Preservation - Southcoast			
13	Region (HD 1-40)			
14	Portage Station	1,770,000		
15	Improvements (HD 28)			
16	Promoting Resilient	17,900,000		
17	Operations for			
18	Transformative, Efficient,			
19	and Cost-Saving			
20	Transportation (PROTECT)			
21	(HD 1-40)			
22	Recreational Trails Program	2,261,379		
23	(HD 1-40)			
24	Redoubt Avenue and Smith	400,000		
25	Way Rehabilitation (HD 12-			
26	28)			
27	Richardson Highway Bear	409,365		
28	Creek Bridge #0593			
29	Replacement (HD 9)			
30	Richardson Highway Mile	22,742,500		
31	Point 131-141 (Milepost			
32	128-138) Rehabilitation			
33	(Stage 2 of 3) (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Richardson Highway Mile	27,291,000		
4	Point 169-176 (Milepost 167			
5	- 173) Reconstruction (HD			
6	9)			
7	Richardson Highway Mile	272,910		
8	Point 68-84 (Milepost 65-			
9	80) Rehabilitation (HD 9)			
10	Richardson Highway Passing	30,000,000		
11	Lanes (Delta Junction to			
12	Eielson AFB) (HD 9)			
13	Road Weather Information	727,440		
14	System (RWIS) (HD 1-40)			
15	Road Weather Information	90,970		
16	System (RWIS) Air Quality			
17	Sensor Operations &			
18	Maintenance (HD 1-5)			
19	Roadway Data Collection (HD	1,091,640		
20	1-40)			
21	Seismic Bridge Retrofit	864,215		
22	Program (HD 1-40)			
23	Seward Highway Mile Point	1,819,400		
24	14 Railroad Crossing			
25	Reconstruction (HD 12-28)			
26	Seward Highway Mile Point	38,389,340		
27	24-36 (Milepost 25-36)			
28	Rehabilitation Moose Pass			
29	to Sterling Wye (HD 29-31)			
30	Shoreside Facilities	240,000		
31	Condition Survey (HD 1-40)			
32	Small Hydrologic	90,972		
33	Investigations (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Southcoast Areawide ADA	18,359		
4	Improvements (HD 1-40)			
5	Southcoast Region	136,395		
6	Intelligent Transportation			
7	Systems (ITS) Repair and			
8	Upgrade Project (HD 1-40)			
9	Statewide Congestion and	3,211,241		
10	Mitigation Air Quality (HD			
11	1-40)			
12	Statewide Functional Class	136,455		
13	Update (HD 1-40)			
14	Statewide Highway Data	909,700		
15	Equipment Acquisition and			
16	Installation (HD 1-40)			
17	Statewide Highway Safety	482,141		
18	Improvement Program Safety			
19	Management (HD 1-40)			
20	Statewide Research Program	3,132,180		
21	(HD 1-40)			
22	Statewide Transportation	454,850		
23	Alternatives Program (TAP)			
24	(HD 1-40)			
25	Steese Highway Mile Point	192,856		
26	122-123 (Milepost 128)			
27	Crooked Creek Bridge			
28	Replacement (HD 6)			
29	Sterling Highway Mile Point	80,963,300		
30	8-25 (Milepost 45-60)			
31	Sunrise Inn to Skilak Lake			
32	Rd JNU Creek Bridge Con (HD			
33	29-31)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sterling Safety Corridor	63,588,000		
4	Improvements, MP 45-58 (HD			
5	29-31)			
6	Strategic Highway Safety	90,970		
7	Plan (HD 1-40)			
8	Traffic Data Management and	113,713		
9	Reporting System (HD 1-40)			
10	Transportation Alternatives	3,500,000		
11	Program (TAP) (HD 1-40)			
12	Transportation Asset	1,819,400		
13	Management Program (HD 1-			
14	40)			
15	Traveler Information	22,743		
16	Systems Marketing (HD 1-40)			
17	University Avenue Widening	6,549,840		
18	(HD 1-5)			
19	Urban Planning Program (HD	2,916,448		
20	1-40)			
21	US Geological Survey (USGS)	591,305		
22	Flood Frequency and			
23	Analysis (HD 1-40)			
24	Vine Road Improvements	7,732,450		
25	Knik-Goosebay Road to			
26	Hollywood Blvd (HD 7-12)			
27	Weigh-In-Motion Maintenance	454,850		
28	& Operations (HD 1-40)			
29	Whittier Tunnel:	4,093,650		
30	Maintenance and Operations			
31	(HD 7-12)			
32	Winter Trail Marking (HD 1-	773,245		
33	40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *		
		* * * * *		
		* * * * * University of Alaska * * * * *		
		* * * * *		
		* * * * *		
6	Seward Marine Center Research Vessel	94,400,000		94,400,000
7	Infrastructure (HD 29-31)			
8		* * * * *		
9		* * * * * Judiciary * * * * *		
10		* * * * *		
11	Deferred Maintenance Projects (DOT /	3,820,000	3,820,000	
12	DOA / DMVA Maintained) (HD 1-40)			
13	Court Security Projects (HD 1-40)	4,130,000	4,130,000	
14	Justice Technology Upgrades and	3,917,300	3,917,300	
15	Courtroom Modernization (HD 1-40)			
16	Planning and Design for Court	980,000	980,000	
17	Facilities - Bethel and Palmer (HD 38)			
18	(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 12.** The following sets out the funding by agency for the appropriations made in sec. 11 of this Act.

Funding Source	Amount
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Department of Commerce, Community and Economic Development

1002	Federal Receipts	45,516,123
1003	General Fund Match	5,565,000
1004	Unrestricted General Fund Receipts	46,130,075
1018	Exxon Valdez Oil Spill Trust--Civil	16,117,135
1169	Power Cost Equalization Endowment Fund Earnings	10,000,000
1210	Renewable Energy Grant Fund	15,000,000
1243	Statutory Budget Reserve Fund	150,300,000
***	Total Agency Funding ***	288,628,333

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	100,000,000
***	Total Agency Funding ***	100,000,000

Department of Environmental Conservation

1002	Federal Receipts	102,934,800
1003	General Fund Match	19,500,000
1018	Exxon Valdez Oil Spill Trust--Civil	658,432
1075	Alaska Clean Water Fund	11,231,759
1100	Alaska Drinking Water Fund	24,336,818
1108	Statutory Designated Program Receipts	500,000
1265	COVID-19 Federal	650,000
***	Total Agency Funding ***	159,811,809

Department of Fish and Game

1002	Federal Receipts	19,300,000
1004	Unrestricted General Fund Receipts	5,150,000
1018	Exxon Valdez Oil Spill Trust--Civil	8,097,616
1024	Fish and Game Fund	750,000
1108	Statutory Designated Program Receipts	250,000
***	Total Agency Funding ***	33,547,616

1	Office of the Governor	
2	1004 Unrestricted General Fund Receipts	26,120,000
3	1197 Alaska Capital Income Fund	23,880,000
4	*** Total Agency Funding ***	50,000,000
5	Health	
6	1002 Federal Receipts	23,700,000
7	1003 General Fund Match	500,000
8	1004 Unrestricted General Fund Receipts	13,920,000
9	*** Total Agency Funding ***	38,120,000
10	Department of Military and Veterans Affairs	
11	1002 Federal Receipts	23,164,000
12	1003 General Fund Match	240,400
13	*** Total Agency Funding ***	23,404,400
14	Department of Natural Resources	
15	1002 Federal Receipts	35,623,000
16	1003 General Fund Match	6,300,000
17	1004 Unrestricted General Fund Receipts	7,788,000
18	1018 Exxon Valdez Oil Spill Trust--Civil	4,329,567
19	1108 Statutory Designated Program Receipts	250,000
20	1153 State Land Disposal Income Fund	500,000
21	1195 Snow Machine Registration Receipts	250,000
22	*** Total Agency Funding ***	55,040,567
23	Department of Public Safety	
24	1002 Federal Receipts	1,200,000
25	1004 Unrestricted General Fund Receipts	2,550,000
26	*** Total Agency Funding ***	3,750,000
27	Department of Revenue	
28	1002 Federal Receipts	39,586,814
29	1004 Unrestricted General Fund Receipts	20,000,000
30	1108 Statutory Designated Program Receipts	500,000
31	1139 Alaska Housing Finance Corporation Dividend	10,400,000

1	*** Total Agency Funding ***	70,486,814
2	Department of Transportation and Public Facilities	
3	1002 Federal Receipts	1,365,180,514
4	1003 General Fund Match	120,100,000
5	1004 Unrestricted General Fund Receipts	30,130,574
6	1026 Highways Equipment Working Capital Fund	30,000,000
7	1027 International Airports Revenue Fund	29,417,309
8	1076 Alaska Marine Highway System Fund	20,000,000
9	1108 Statutory Designated Program Receipts	10,000,000
10	1112 International Airports Construction Fund	743,721
11	*** Total Agency Funding ***	1,605,572,118
12	University of Alaska	
13	1002 Federal Receipts	94,400,000
14	*** Total Agency Funding ***	94,400,000
15	Judiciary	
16	1004 Unrestricted General Fund Receipts	9,027,300
17	1197 Alaska Capital Income Fund	3,820,000
18	*** Total Agency Funding ***	12,847,300
19	* * * * * Total Budget * * * * *	2,535,608,957
20	(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 13.** The following sets out the statewide funding for the appropriations made in sec. 11 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	152,205,400
1004	Unrestricted General Fund Receipts	260,815,949
1139	Alaska Housing Finance Corporation Dividend	10,400,000
1243	Statutory Budget Reserve Fund	150,300,000
***	Total Unrestricted General ***	573,721,349

Designated General

1076	Alaska Marine Highway System Fund	20,000,000
1153	State Land Disposal Income Fund	500,000
1169	Power Cost Equalization Endowment Fund Earnings	10,000,000
1195	Snow Machine Registration Receipts	250,000
1197	Alaska Capital Income Fund	27,700,000
1210	Renewable Energy Grant Fund	15,000,000
***	Total Designated General ***	73,450,000

Other Non-Duplicated

1018	Exxon Valdez Oil Spill Trust--Civil	29,202,750
1024	Fish and Game Fund	750,000
1027	International Airports Revenue Fund	29,417,309
1108	Statutory Designated Program Receipts	11,500,000
***	Total Other Non-Duplicated ***	70,870,059

Federal Receipts

1002	Federal Receipts	1,750,605,251
1265	COVID-19 Federal	650,000
***	Total Federal Receipts ***	1,751,255,251

Other Duplicated

1026	Highways Equipment Working Capital Fund	30,000,000
1075	Alaska Clean Water Fund	11,231,759
1100	Alaska Drinking Water Fund	24,336,818

1	1112 International Airports Construction Fund	743,721
2	*** Total Other Duplicated ***	66,312,298
3	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 14.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 15 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Alaska Rural Communications Service	1,630,000	500,000	1,130,000
(ARCS) FCC License Surrenders and			
Renewals Update (HD 1-40)			
Azure Adoption to Assist with Cloud	23,116,000	23,116,000	
Migration (HD 1-40)			
Microsoft Security Upgrade (HD 1-40)	1,149,000	1,149,000	
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Alaska Energy Authority - Electrical	1,500,000	1,500,000	
Vehicle Infrastructure Plan (HD 1-40)			
Clean Hydrogen Research, Development	4,250,000	250,000	4,000,000
and Demonstration Opportunities (HD 1-			
40)			
Grid Modernization, Reliability,	250,000	250,000	
Resiliency and Transmission Projects			
(HD 1-40)			
IIJA Section 40601 - Alaska Oil and	32,341,000		32,341,000
Gas Conservation Commission - Orphaned			
Well Site Plugging, Remediation, and			
Restoration (HD 1-40)			
Grants to Named Recipients (AS			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	37.05.316)			
4	Ahtna- Eagle Trail Spill Cleanup (HD	382,843	382,843	
5	1-40)			
6	Alaska Community Foundation- Alaska	5,000,000	5,000,000	
7	Housing Trust (HD 1-40)			
8	Alaska Huts Association - Glacier	690,000	690,000	
9	Discovery Hut-to-Hut System, Phase 1 -			
10	Alaska Long Trail (HD 29)			
11	Alaska Farmers Market Association -	500,000	500,000	
12	SNAP/WIC/Senior Coupon Doubling			
13	Programs at Alaska (HD 1-40)			
14	Alaska Federation of Natives -	2,500,000	2,500,000	
15	Infrastructure Navigator Program (HD			
16	1-40)			
17	Alaska Municipal League Grant	1,500,000	1,500,000	
18	Preparation and Technical Assistance			
19	(HD 1-40)			
20	Alaska Primary Care Association-	2,950,000	2,950,000	
21	Alaska's Healthcare Workforce Pipeline			
22	Project (HD 1-40)			
23	Alaska Travel Industry Association (HD	5,000,000	5,000,000	
24	1-40)			
25	Anchorage Park Foundation - Alaska	300,000	300,000	
26	Long Trail Anchorage to Mat-Su			
27	Reconnaissance Study (HD 12-28)			
28	Anchorage Park Foundation - Alaska	800,000	800,000	
29	Long Trail Urban Braid -- Anchorage			
30	Moose Loop (HD 12-28)			
31	Anchorage Water and Wastewater Utility	1,000,000	1,000,000	
32	- Hillcrest Subdivision Clean Water			
33	Improvement Assessment Offset (HD 23)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Bering Sea Fishermen's Association -	513,150	513,150	
4	Improve Stock of Origin Analysis of			
5	Western Alaska Salmon (HD 37)			
6	Bering Sea Fishermen's Association -	310,000	310,000	
7	Integrating Genetic and Environmental			
8	Data for Predictive Models of Salmon			
9	Bycatch (HD 37)			
10	Bering Sea Fishermen's Association -	100,000	100,000	
11	Review Current Draft Comprehensive			
12	Salmon Plan (HD 6)			
13	Bering Sea Fishermen's Association -	1,180,561	1,180,561	
14	Yukon River Watershed Monitoring (HD			
15	39)			
16	Blood Bank of Alaska - High-Complexity	2,000,000	2,000,000	
17	Reference Laboratory (HD 1-40)			
18	Bristol Bay Science Research Institute	3,750,000	3,750,000	
19	- Nushagak Salmon Stock Assessment (HD			
20	37)			
21	Food Bank of Alaska - Infrastructure	10,000,000	10,000,000	
22	for Alaska's Statewide Food Bank			
23	Network (HD 1-40)			
24	Girdwood Fire & Rescue, Inc. -	312,750	312,750	
25	Emergency Extrication Equipment			
26	Clearinghouse (HD 28)			
27	Kuskokwim River Inter-Tribal Fish	140,000	140,000	
28	Commission - Community-Based Harvest			
29	Monitoring Network for Kuskokwim River			
30	Chinook Salmon (HD 38)			
31	Kuskokwim River Inter-Tribal Fish	88,000	88,000	
32	Commission - Salmon Stock Assessment			
33	using Environmental DNA (HD 38)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kuskokwim River Inter-Tribal Fish	170,000	170,000	
4	Commission - Tatlawiksuk River Salmon			
5	Assessment Project (HD 38)			
6	Lower Kuskokwim School District -	614,000	614,000	
7	Kwethluk School Power Resilience (HD			
8	38)			
9	Mat-Su Trails and Parks Foundation -	100,000	100,000	
10	Susitna Valley Winter-Only Motorized			
11	Multi-Use Trail - Alaska Long Trail			
12	(HD 8)			
13	Moore Street Seniors, Inc. -	351,103	351,103	
14	Affordable Senior Housing Exterior			
15	Renovation (HD 1)			
16	Moore Street Seniors, Inc. - Replace	27,000	27,000	
17	Manual Doors with Automatic Doors (HD			
18	1)			
19	Presbyterian Hospitality House -	500,000	500,000	
20	Expand Clinical and Program			
21	Administrative Space (HD 2)			
22	Prince William Sound Science Center &	5,950,000		5,950,000
23	Technology Institute Facilities			
24	Replacement and Associated Debt (HD			
25	32)			
26	Providence Alaska Medical Center -	8,000,000	8,000,000	
27	Crisis Stabilization Center (HD 12-28)			
28	Sealaska Heritage Institute - Alaska	340,000	340,000	
29	Native Arts Economy and Workforce			
30	Training Programming (HD 33-36)			
31	Seawolf Hockey Alliance Inc.-	87,000	87,000	
32	Scoreboard Replacement (HD 12-28)			
33	United Way of Anchorage - Restaurant	500,000	500,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Hunger Relief Program (HD 20)			
4	Volunteers of America - Alaska -	960,000	960,000	
5	School-Based Mental Health Services			
6	(HD 12-28)			
7	Grants to Municipalities (AS			
8	37.05.315)			
9	Anchorage - Chanshtnu Muldoon Park	500,000	500,000	
10	Phase II Development (HD 12-28)			
11	Anchorage - Glacier Creek Bridge -	1,200,000	1,200,000	
12	Replacement for Hand Tram - Alaska			
13	Long Trail (HD 12-28)			
14	Anchorage - Northeast Areawide	500,000	500,000	
15	Pedestrian Safety and Traffic Calming			
16	(HD 12-28)			
17	Anchorage - Northern Lights Sound	1,100,000	1,100,000	
18	Barrier Fence Phase III and Median			
19	Landscaping (HD 12-28)			
20	Anchorage - Russian Jack Area School	500,000	500,000	
21	Pedestrian and Safety Upgrades (HD 12-			
22	28)			
23	Anchorage - Starner Street Bridge	1,500,000	1,500,000	
24	Replacement (HD 12)			
25	City of Cordova - South Harbor Rebuild	3,000,000	3,000,000	
26	(HD 32)			
27	City of Palmer Wastewater Treatment	6,900,000	6,900,000	
28	Plant Improvements - Phase II (HD 7-			
29	12)			
30	Emmonak - Emmonak Port Phase II - Ramp	9,400,000	9,400,000	
31	(HD 39)			
32	Fairbanks North Star Borough - Equinox	1,450,000	1,450,000	
33	Marathon Trail -- Parks Highway to			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Fairbanks via Ester Dome - Alaska Long			
2 Trail (HD 1-5)			
3 Fairbanks North Star Borough - Isberg	990,000	990,000	
4 4-Season Trail - Alaska Long Trail (HD			
5 1-5)			
6 Fairbanks North Star Borough - Oil To	1,250,000	1,250,000	
7 Gas Conversion Assistance (HD 1-5)			
8 Haines Borough - Haines Borough Lutak	3,211,284	3,211,284	
9 Dock Restoration (HD 33)			
10 Homer - New Large Vessel Harbor:	750,000	750,000	
11 Matching Funds for Army Corps of			
12 Engineers General Investigation (HD			
13 31)			
14 Juneau - North State Office Building	5,000,000	5,000,000	
15 Parking (HD 33)			
16 Kodiak- Kodiak Fire Station (HD 32)	15,000,000	15,000,000	
17 Matanuska-Susitna Borough - Palmer Hay	100,000	100,000	
18 Flats Trail - Alaska Long Trail (HD			
19 11)			
20 Matanuska-Susitna Borough - GPRA	1,900,000	1,900,000	
21 Traverse and Little Susitna Loop -			
22 Alaska Long Trail (HD 11)			
23 Northwest Arctic Borough- Public	1,500,000	1,500,000	
24 Safety and Facilities (HD 40)			
25	* * * * *	* * * * *	
26	* * * * *		
27	* * * * *		
28	* * * * *		
29	* * * * *		
30 Hiland Mountain Intake Administration	3,200,000	3,200,000	
31 Project (HD 14)			
32 Statewide Backup Power System	350,000	350,000	
33 Evaluation and Upgrade Program (HD 1-			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	40)			
4	Yukon Kuskokwim Correctional Center	2,350,000	2,350,000	
5	Recreational Area Renovations (HD 38)			
6	Suicide Prevention Barriers (HD 1-40)	750,000	750,000	
7	* * * * *	* * * * *		
8	* * * * * Department of Education and Early Development * * * * *			
9	* * * * *	* * * * *		
10	Mt. Edgecumbe High School Repairs (HD	6,163,000	6,163,000	
11	35)			
12	Start-up and Expansion of School	600,000	600,000	
13	Breakfast Programs (HD 1-40)			
14	School Construction Grant Fund (AS	54,895,500		54,895,500
15	14.11.005)			
16	William N. Miller K-12	54,895,500		
17	Memorial School			
18	Replacement, Napakiak (HD			
19	38)			
20	* * * * *	* * * * *		
21	* * * * * Department of Environmental Conservation * * * * *			
22	* * * * *	* * * * *		
23	SPAR Database Upgrade - Functionality	1,300,000	1,300,000	
24	Upgrades and Modernization of PLANS			
25	and SPILLS Database (HD 1-40)			
26	Statewide Contaminated Sites Cleanup	1,000,000	1,000,000	
27	(HD 1-40)			
28	* * * * *	* * * * *		
29	* * * * * Department of Fish and Game * * * * *			
30	* * * * *	* * * * *		
31	Statewide Wildlife Game Surveys (HD 1-	16,000,000		16,000,000
32	40)			
33	Stock Identification of Salmon	2,000,000	2,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Harvested in South Peninsula Fisheries		
4	(HD 1-40)		
5	Wildlife Management and Research (HD	8,000,000	8,000,000
6	1-40)		
7	* * * * *	* * * * *	
8	* * * * * Office of the Governor * * * * *		
9	* * * * *	* * * * *	
10	Elections Security Under the Help	1,250,000	1,250,000
11	America Vote Act (HD 1-40)		
12	Coronavirus Capital Project Fund		
13	Alutiiq Tribe of Old Harbor -	4,454,968	4,454,968
14	Construction of Nuniaq Community		
15	Center (HD 32)		
16	Anchorage Library Foundation -	2,500,000	2,500,000
17	Anchorage Downtown Library (HD 20)		
18	Association of Village Council	10,445,000	10,445,000
19	Presidents - Multi-Purpose Community		
20	Facility Projects (HD 1-40)		
21	Iliuliuk Family and Health Services	20,000,000	20,000,000
22	Center (HD 37)		
23	Kawerak - Multi-Purpose Community	12,000,000	12,000,000
24	Facility Projects (HD 1-40)		
25	Mat-Su First Responder Training	8,000,000	8,000,000
26	Facility (HD 7-12)		
27	Nenana Health and Wellness Complex (HD	24,000,000	24,000,000
28	6)		
29	Petersburg Medical and Public Health	20,000,000	20,000,000
30	Center (HD 35)		
31	Rampart Broadband (HD 6)	9,000,000	9,000,000
32	Spruce Island Development Corporation	1,400,000	1,400,000
33	- Ouzinkie Community Internet Cafe (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
32)				
	*****	*****		
	***** Department of Labor and Workforce Development *****			
	*****	*****		
Alaska Workforce Investment Board -		2,000,000	2,000,000	
Alaska's Cross Industry Skills				
Employment and Training Project (HD 1-				
40)				
	*****	*****		
	***** Health and Social Services *****			
	*****	*****		
Office of Children's Services Lease		1,000,000	640,000	360,000
Expansion or Relocation (HD 7-12)				
Information Technology Security		1,900,000	1,900,000	
Program Assessment (HD 1-40)				
	*****	*****		
	***** Department of Military and Veterans Affairs *****			
	*****	*****		
Alaska Military Youth Academy (AMYA)		750,000	150,000	600,000
Construction, Contingency, and				
Planning (HD 15)				
Construction of a Certified Veterans		3,270,000	2,270,000	1,000,000
Cemetery in Fairbanks area (HD 1-5)				
	*****	*****		
	***** Department of Natural Resources *****			
	*****	*****		
Agriculture 3 Phase Electrical Service		3,000,000	3,000,000	
Infrastructure (HD 6)				
Arctic to Indian Phase 1 Trail		20,000	20,000	
improvements - Alaska Long Trail (HD				
14)				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Carbon Technology Infrastructure	250,000	250,000	
4	Research Development and Demonstration			
5	Opportunities (HD 1-40)			
6	Crow Pass - Eagle River - Alaska Long	1,500,000	1,500,000	
7	Trail (HD 14)			
8	Eagle River Salmon Viewing Deck	200,000		200,000
9	Replacement (HD 14)			
10	Food Security Agriculture Incentive	3,000,000	3,000,000	
11	Grant Program (HD 1-40)			
12	LIDAR Collection and Mapping	1,088,529		1,088,529
13	Modernization Exxon-Valdez Oil Spill			
14	(EVOS) Region (HD 1-40)			
15	National Historic Preservation Fund	200,000	200,000	
16	(HD 1-40)			
17	Nenana to Fairbanks Multi-Use Trails,	1,600,000	1,600,000	
18	Tanana Valley State Forest - Alaska			
19	Long Trail (HD 6)			
20	Nenana-Totchaket Agriculture	5,000,000	5,000,000	
21	Development (HD 6)			
22	Peters Creek Upper Trail & Bridge -	30,000	30,000	
23	Alaska Long Trail (HD 14)			
24	Plant Materials Center Seed Processing	2,000,000	2,000,000	
25	and Storage Capacity Improvements (HD			
26	1-40)			
27	Turnagain Arm Trail Maintenance and	370,000	370,000	
28	Extension - Alaska Long Trail (HD 28)			
29	* * * * *	* * * * *		
30	* * * * * Department of Public Safety * * * * *			
31	* * * * *	* * * * *		
32	Aircraft Purchase and Replacement (HD	6,000,000	6,000,000	
33	1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	AST Unmanned Aerial System (HD 1-40)	450,000	450,000	
2	Body Worn Camera Initiative (HD 1-40)	4,524,300	3,586,300	938,000
3	Mobile and Handheld Radio Replacement	3,728,300	3,728,300	
4	(HD 1-40)			
5	VPSO Law Enforcement Program Support	2,980,000	2,980,000	
6	(HD 1-40)			
7				
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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	TSAIA - Taxiway Zulu East	26,400,000		
4	(HD 1-40)			
5	Municipal Harbor Facility Grant Fund			
6	(AS 29.60.800)			
7	Harbor Matching Grant Fund (HD 1-40)	20,019,180	20,019,180	
8	Federal Program Match	19,800,000	19,800,000	
9	Federal-Aid Highway State	19,800,000		
10	Match (HD 1-40)			
11	Surface Transportation Program	185,114,787		185,114,787
12	Alaska Highway System -	5,000,000		
13	State of Good Repair			
14	Projects - Designs (HD 1-			
15	40)			
16	Carbon Reduction Program	15,700,000		
17	(HD 1-40)			
18	Ferry Boat Funds (HD 1-40)	10,000,000		
19	Glenn Highway Arctic Avenue	750,000		
20	to Palmer-Fishhook Road			
21	Safety and Capacity			
22	Improvements (HD 12-28)			
23	Glenn Highway Hiland Road	450,000		
24	Interchange and Artillery			
25	Road Interchange			
26	Preservation (HD 12-28)			
27	Glenn Highway Incident	1,100,000		
28	Management Traffic			
29	Accommodations (HD 12-28)			
30	Glenn Highway Mile Point	850,000		
31	158-172 Rehabilitation (HD			
32	12-28)			
33	Haines Highway	8,406,708		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction, Mile Point			
4	3.5-25.3 (HD 33)			
5	Highway Infrastructure	45,000,000		
6	Programs (HIP) Bridge			
7	Formula Program (HD 1-40)			
8	Ice Roads & Seasonal Roads	2,000,000		
9	Maintenance Program (HD 1-			
10	40)			
11	Juneau Downtown National	1,200,000		
12	Highway System (NHS)			
13	Corridor (HD 33)			
14	Ketchikan Sayles/Gorge St.	817,330		
15	Viaduct Improvement (HD 33-			
16	36)			
17	National Electric Vehicle	7,758,240		
18	Infrastructure (NEVI) (HD			
19	1-40)			
20	National Highway System	18,000,000		
21	State of Good Repair			
22	Projects - Designs (HD 1-			
23	40)			
24	Nome Center Creek Road	1,209,901		
25	Rehabilitation (HD 39)			
26	Parks Highway Mile Point	11,007,370		
27	63-128 (Milepost 99 to 163)			
28	Drainage and Culvert			
29	Improvements (HD 10)			
30	Promoting Resilient	17,900,000		
31	Operations for			
32	Transformative, Efficient,			
33	and Cost-Saving			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transportation (PROTECT)			
4	(HD 1-40)			
5	Rock Slope Stabilization	3,000,000		
6	(HD 36)			
7	Seward Highway and Alyeska	4,798,688		
8	Highway Intersection			
9	Improvements (HD 12-28)			
10	Seward Highway and Sterling	5,458,000		
11	Highway Intersection			
12	Improvements (HD 12-28)			
13	Seward Highway and Tudor	3,000,000		
14	Road Interchange			
15	Reconstruction (HD 12-28)			
16	Seward Highway Mile Point	864,550		
17	14 Railroad Crossing			
18	Reconstruction (HD 12-28)			
19	Seward Highway Mile Point	18,194,000		
20	98.5-118 Bird Flats to			
21	Rabbit Creek Reconstruction			
22	(HD 12-28)			
23	Steese Expressway Mile	400,000		
24	Point 2-5 Rehabilitation			
25	(HD 1-5)			
26	Tok Cutoff Mile Point 0-8	350,000		
27	Rehabilitation (HD 6)			
28	Tok Cutoff Mile Point 76-91	950,000		
29	Rehabilitation (HD 6)			
30	Tok Cutoff Mile Point 8-22	950,000		
31	Rehabilitation (HD 6)			
32		* * * * *	* * * * *	
33		* * * * *	University of Alaska	* * * * *

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		

1				
2				
3				
4	Emerging Energy Opportunities for	2,500,000	2,500,000	
5	Alaska (HD 1-40)			
6	Rare Earth Elements Demonstration	500,000	500,000	
7	Facility (HD 1-40)			
8	Mineral Security Projects: Rare Earth	250,000	250,000	
9	Mineral Security (HD 1-40)			
10	Student Information Technology Systems	20,000,000	20,000,000	
11	(HD 1-40)			
12	Maritime Works (HD 1-40)	2,000,000	2,000,000	
13	Deferred Maintenance			
14	University of Alaska Deferred	50,000,000	50,000,000	
15	Maintenance (HD 1-40)			
16	(SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 15.** The following sets out the funding by agency for the appropriations made in sec. 14 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	1,130,000
1004	Unrestricted General Fund Receipts	24,765,000
***	Total Agency Funding ***	25,895,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	36,341,000
1004	Unrestricted General Fund Receipts	108,417,691
1018	Exxon Valdez Oil Spill Trust--Civil	5,950,000
***	Total Agency Funding ***	150,708,691

Department of Corrections

1004	Unrestricted General Fund Receipts	6,650,000
***	Total Agency Funding ***	6,650,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	6,763,000
1222	REAA and Small Municipal School District School Fund	54,895,500
***	Total Agency Funding ***	61,658,500

Department of Environmental Conservation

1004	Unrestricted General Fund Receipts	2,300,000
***	Total Agency Funding ***	2,300,000

Department of Fish and Game

1002	Federal Receipts	18,000,000
1004	Unrestricted General Fund Receipts	2,000,000
1024	Fish and Game Fund	6,000,000
***	Total Agency Funding ***	26,000,000

Office of the Governor

1002	Federal Receipts	111,799,968
1185	Election Fund	1,250,000
***	Total Agency Funding ***	113,049,968

1	Department of Labor and Workforce Development	
2	1004 Unrestricted General Fund Receipts	2,000,000
3	*** Total Agency Funding ***	2,000,000
4	Health and Social Services	
5	1002 Federal Receipts	360,000
6	1004 Unrestricted General Fund Receipts	2,540,000
7	*** Total Agency Funding ***	2,900,000
8	Department of Military and Veterans Affairs	
9	1002 Federal Receipts	1,600,000
10	1003 General Fund Match	150,000
11	1004 Unrestricted General Fund Receipts	2,270,000
12	*** Total Agency Funding ***	4,020,000
13	Department of Natural Resources	
14	1003 General Fund Match	200,000
15	1004 Unrestricted General Fund Receipts	16,770,000
16	1018 Exxon Valdez Oil Spill Trust--Civil	1,088,529
17	1108 Statutory Designated Program Receipts	200,000
18	*** Total Agency Funding ***	18,258,529
19	Department of Public Safety	
20	1002 Federal Receipts	938,000
21	1003 General Fund Match	939,200
22	1004 Unrestricted General Fund Receipts	15,805,400
23	*** Total Agency Funding ***	17,682,600
24	Department of Transportation and Public Facilities	
25	1002 Federal Receipts	255,114,787
26	1003 General Fund Match	19,800,000
27	1004 Unrestricted General Fund Receipts	29,719,180
28	1027 International Airports Revenue Fund	3,400,000
29	*** Total Agency Funding ***	308,033,967
30	University of Alaska	
31	1004 Unrestricted General Fund Receipts	75,250,000

1	*** Total Agency Funding ***	75,250,000
2	* * * * * Total Budget * * * * *	814,407,255
3	(SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 16.** The following sets out the statewide funding for the appropriations made in sec. 14
2 of this Act.

3 Funding Source	Amount
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4 **Unrestricted General**

5 1003 General Fund Match	21,089,200
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6 1004 Unrestricted General Fund Receipts	295,250,271
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7 *** Total Unrestricted General ***	316,339,471
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8 **Other Non-Duplicated**

9 1018 Exxon Valdez Oil Spill Trust--Civil	7,038,529
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10 1024 Fish and Game Fund	6,000,000
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11 1027 International Airports Revenue Fund	3,400,000
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12 1108 Statutory Designated Program Receipts	200,000
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13 *** Total Other Non-Duplicated ***	16,638,529
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14 **Federal Receipts**

15 1002 Federal Receipts	425,283,755
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16 *** Total Federal Receipts ***	425,283,755
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17 **Other Duplicated**

18 1185 Election Fund	1,250,000
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19 1222 REAA and Small Municipal School District School Fund	54,895,500
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20 *** Total Other Duplicated ***	56,145,500
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21 (SECTION 17 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 17.** SUPPLEMENTAL ALASKA COURT SYSTEM. The sum of \$1,783,000 is
 2 appropriated from the general fund to the Alaska Court System for the purpose of addressing
 3 trial backlog for the fiscal years ending June 30, 2022, and June 30, 2023.

4 * **Sec. 18.** SUPPLEMENTAL ALASKA PERMANENT FUND. (a) The amount necessary,
 5 when added to the appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit
 6 described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest,
 7 estimated to be \$99,800,000, is appropriated from the general fund to the principal of the
 8 Alaska permanent fund.

9 (b) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,
 10 SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year
 11 ending June 30, 2019, estimated to be \$99,200,000, is appropriated from the general fund to
 12 the principal of the Alaska permanent fund.

13 * **Sec. 19.** SUPPLEMENTAL BONUSES FOR CERTAIN EMPLOYEES OF THE
 14 EXECUTIVE BRANCH. (a) The money appropriated in this Act includes amounts to
 15 implement the payment of bonuses and other monetary terms of letters of agreements entered
 16 into between the state and collective bargaining units under AS 23.40.070 - 23.40.260 for the
 17 fiscal years ending June 30, 2022, and June 30, 2023.

18 (b) The Department of Administration, division of personnel and labor relations, shall
 19 (1) not later than 30 days after the Department of Administration enters into a
 20 letter of agreement described in (a) of this section, provide a copy of the letter of agreement to
 21 the legislative finance division in electronic form; and

22 (2) submit a report to the co-chairs of the finance committees of each house of
 23 the legislature and the legislative finance division on

24 (A) December 20, 2022, that summarizes all payments made under the
 25 letters of agreements described in (a) of this section during the fiscal year ending
 26 June 30, 2022; and

27 (B) March 15, 2023, that summarizes all payments made under the
 28 letters of agreements described in (a) of this section during the first half of the fiscal
 29 year ending June 30, 2023.

30 * **Sec. 20.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. (a) The amount
 31 necessary, after the appropriations made in sec. 68(l), ch. 1, SSSLA 2021, estimated to be

1 \$48,594,460, is appropriated from the general fund to the Department of Education and Early
 2 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal
 3 year ending June 30, 2022.

4 (b) The amount necessary for the fiscal year ending June 30, 2021, estimated to be
 5 \$100,154,200, is appropriated from the general fund to the Department of Education and
 6 Early Development for state aid for costs of school construction under AS 14.11.100.

7 (c) The amount necessary for the fiscal year ending June 30, 2020, after the
 8 appropriation made in sec. 31(n), ch. 1, FSSLA 2019, estimated to be \$47,987,000, is
 9 appropriated from the general fund to the Department of Education and Early Development
 10 for state aid for costs of school construction under AS 14.11.100.

11 (d) The amount necessary for the fiscal year ending June 30, 2017, after the
 12 appropriation made in sec. 24(k), ch. 3, 4SSLA 2016, estimated to be \$24,104,000, is
 13 appropriated from the general fund to the Department of Education and Early Development
 14 for state aid for costs of school construction under AS 14.11.100.

15 * **Sec. 21.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) Section 10(c),
 16 ch. 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017,
 17 sec. 10, ch. 19, SLA 2018, and sec. 8, ch. 1, FSSLA 2019, is amended to read:

18 (c) The sum of \$792,000 is appropriated from the general fund to the
 19 Department of Administration, labor relations, for costs related to labor contract
 20 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
 21 2016, June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021,
 22 [AND] June 30, 2022, **June 30, 2023, June 30, 2024, and June 30, 2025.**

23 (b) The sum of \$1,700,000 is appropriated from the general fund to the Department of
 24 Administration for security monitoring services for the fiscal years ending June 30, 2022,
 25 June 30, 2023, and June 30, 2024.

26 (c) Section 56(e), ch. 1, SSSLA 2021, is amended to read:

27 (e) The amount necessary to have an unobligated balance **equal to the**
 28 **amount of the cap set in AS 37.05.289(b)** [OF \$5,000,000] in the state insurance
 29 catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (b) -
 30 (d) of this section, is appropriated from the unencumbered balance of any
 31 appropriation that is determined to be available for lapse at the end of the fiscal year

1 ending June 30, 2022, to the state insurance catastrophe reserve account
2 (AS 37.05.289(a)).

3 * **Sec. 22.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
4 ECONOMIC DEVELOPMENT. (a) The sum of \$1,000,000 is appropriated from program
5 receipts collected by the Department of Commerce, Community, and Economic Development,
6 division of insurance, under AS 21 to the Department of Commerce, Community, and
7 Economic Development for actuarial support costs for the fiscal years ending June 30, 2022,
8 and June 30, 2023.

9 (b) The sum of \$7,100,000 is appropriated from the general fund to the Department of
10 Commerce, Community, and Economic Development for community assistance payments to
11 eligible recipients under the community assistance program, for the fiscal year ending
12 June 30, 2022.

13 (c) The amount of the fees collected under AS 28.10.421(d) during the fiscal years
14 ending June 30, 2022, and June 30, 2023, for the issuance of National Rifle Association
15 license plates, less the cost of issuing the license plates, estimated to be \$18,708, is
16 appropriated from the general fund to the Department of Commerce, Community, and
17 Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP,
18 nonprofit corporation, for maintenance of scholastic clay target programs and other youth
19 shooting programs, including travel budgets to compete in national collegiate competitions,
20 for the fiscal years ending June 30, 2022, and June 30, 2023.

21 * **Sec. 23.** SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.
22 (a) The amount of federal receipts received from the Coronavirus Aid, Relief, and Economic
23 Security Act (P.L. 116-136) during the fiscal year ending June 30, 2020, and awarded to
24 grantees in the fiscal year ending June 30, 2021, estimated to be \$7,419,161, is appropriated
25 to the Department of Health and Social Services to cover grantee expenses incurred under the
26 grant agreement in the fiscal year ending June 30, 2022.

27 (b) Section 60(d), ch. 1, SSSLA 2021, is amended to read:

28 (d) The sum of \$40,000,000 [\$20,000,000] is appropriated from federal
29 receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and
30 Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department
31 of Health and Social Services, division of public health, emergency programs, for

responding to public health matters arising from COVID-19 for the fiscal **years**
[YEAR] ending June 30, 2022, **June 30, 2023, June 30, 2024, and June 30, 2025.**

* **Sec. 24.** SUPPLEMENTAL DEPARTMENT OF LAW. The sum of \$8,753,596 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2022.

* **Sec. 25.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) Section 64(e), ch. 1, SSSLA 2021, is amended to read:

(e) The sum of **\$33,327,800** [\$31,374,100] is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 2,267,600
Marine shore operations	37,300
Marine vessel operations	<u>30,985,300</u> [29,031,600]
Reservations and marketing	18,500
Vessel operations management	19,100

(b) Section 64(k), ch. 1, SSSLA 2021, is amended to read:

(k) The sum of **\$59,046,300** [\$61,000,000] is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, [AND] June 30, 2023, **and June 30, 2024,** for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 127,400
Marine shore operations	337,400
Marine vessel fuel	7,796,300
Marine vessel operations	<u>50,498,600</u> [52,452,300]
Reservations and marketing	113,500

Vessel operations management 173,100

* **Sec. 26.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. (a) The sum of \$4,300,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with voter outreach, language assistance, election security, and election worker wages for the fiscal years ending June 30, 2022, and June 30, 2023.

(b) The sum of \$2,500,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with the special election for the Alaska seat in the United States House of Representatives for the fiscal years ending June 30, 2022, and June 30, 2023.

* **Sec. 27.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The sum of \$31,800,000 is appropriated from the general fund to the community assistance fund (AS 29.60.850).

(b) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30, 2022, after the appropriation made in sec. 70(k), ch. 1, SSSLA 2021, estimated to be \$17,119,000, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(c) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30, 2021, estimated to be \$36,739,000, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(d) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30, 2020, after the appropriation made in sec. 33(k), ch. 1, FSSLA 2019, estimated to be \$19,694,500, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(e) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30, 2017, after the appropriation made in sec. 27(f), ch. 3, 4SSLA 2016, estimated to be \$10,410,000, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(f) The sum of \$60,000,000 is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(g) The sum of \$50,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(h) The sum of \$1,200,000 is appropriated to the election fund, as required by the federal Help America Vote Act of 2002, from the following sources:

(1) \$200,000 from the general fund;

(2) \$1,000,000 from federal receipts.

* **Sec. 28.** SUPPLEMENTAL FUND TRANSFERS. (a) The sum of \$300,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

(b) The sum of \$394,600,000 is appropriated from the general fund to the Alaska higher education investment fund (AS 37.14.750).

(c) The sum of \$18,477,900 is appropriated from the general fund to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

* **Sec. 29.** SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. Section 74(a), ch. 1, SSSLA 2021, is amended to read:

(a) The operating budget appropriations made in secs. 1 and 64(d) and (f), **ch. 1, SSSLA 2021** [OF THIS ACT] include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2022, of the following ongoing collective bargaining agreements:

(1) Alaska State Employees Association, for the general government unit;

(2) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(3) Confidential Employees Association, representing the confidential unit;

(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;

(6) Alaska Vocational Technical Center Teachers' Association,

1 National Education Association, representing the employees of the Alaska Vocational
2 Technical Center;

3 (7) Alaska Correctional Officers Association, representing the
4 correctional officers unit;

5 (8) Alaska Public Employees Association, for the supervisory unit;

6 **(9) Marine Engineers' Beneficial Association, representing licensed**
7 **engineers employed by the Alaska marine highway system.**

8 * **Sec. 30.** SUPPLEMENTAL STATUTORY BUDGET RESERVE FUND. (a) The sum of
9 \$660,000,000 is appropriated from the general fund to the budget reserve fund
10 (AS 37.05.540(a)).

11 (b) The unobligated and unrestricted balance of the general fund on June 30, 2022, is
12 appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

13 * **Sec. 31.** EXXON VALDEZ OIL SPILL RESTORATION FUND: CAPITAL. (a) The
14 legislature finds that

15 (1) as a result of the judgment entered by the United States District Court for
16 Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon
17 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
18 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
19 the 'Exxon Valdez' oil spill";

20 (2) the money received by the state in restitution is held in the Exxon Valdez
21 oil spill restoration fund, established by the Department of Revenue to implement the
22 judgment; and

23 (3) the appropriation in (b) of this section is made in order to achieve the
24 purposes set out in the court's restitution order described in (a)(1) of this section.

25 (b) The unexpended and unobligated balance of income accrued on or before June 30,
26 2022, estimated to be \$200,000, in the fund described in (a)(2) of this section, is appropriated
27 to the Department of Commerce, Community, and Economic Development for payment as a
28 grant under AS 37.05.316 to the Prince William Sound Science Center for the planning,
29 construction, and maintenance of a facility to be used for research related to the restoration of
30 natural resources and services injured as a result of the Exxon Valdez oil spill and related
31 restoration research.

1 * **Sec. 32.** INSURANCE CLAIMS: CAPITAL. The amounts to be received in settlement of
 2 insurance claims for losses and the amounts to be received as recovery for losses are
 3 appropriated from the general fund to the

4 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

5 (2) appropriate state agency to mitigate the loss.

6 * **Sec. 33.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
 7 PROGRAM: CAPITAL. The amount received by the National Petroleum Reserve - Alaska
 8 special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508
 9 by June 30, 2022, estimated to be \$13,800,000, is appropriated from that fund to the
 10 Department of Commerce, Community, and Economic Development for capital project grants
 11 under the National Petroleum Reserve - Alaska impact grant program.

12 * **Sec. 34.** DEPARTMENT OF ADMINISTRATION: CAPITAL. The sum of \$250,000 is
 13 appropriated from the general fund to the Department of Administration, division of finance,
 14 for the creation of a centralized website that contains unaudited and estimated statewide
 15 financial information and related expenses, including the procurement of software, server
 16 capacity, design expertise, and contractor assistance with design, programming, and reporting.

17 * **Sec. 35.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 18 DEVELOPMENT: CAPITAL. (a) The amount of interest earned on funds from the 2016
 19 Volkswagen Settlement environmental mitigation trust, estimated to be \$400,000, is
 20 appropriated to the Department of Commerce, Community, and Economic Development,
 21 Alaska Energy Authority, for activities related to the Volkswagen Settlement.

22 (b) The sum of \$100,000,000 is appropriated from the budget reserve fund
 23 (AS 37.05.540(a)) to the Department of Commerce, Community, and Economic Development
 24 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Port of
 25 Alaska modernization project, to be distributed as follows:

26 (1) \$25,000,000 for the fiscal year ending June 30, 2023; and

27 (2) \$75,000,000 for the fiscal year ending June 30, 2024.

28 (c) The Municipality of Anchorage shall, not later than February 1, 2023, submit a
 29 report on the Port of Alaska modernization project to the co-chairs of the finance committees
 30 of each house of the legislature and the legislative finance division. The report must include a
 31 financial plan for the Port of Alaska modernization project.

(d) The unexpended and unobligated balance, not to exceed \$3,633,158 of the estimated balance of \$4,395,564, of the appropriation made in sec. 78(c), ch. 1, SSSLA 2002, as amended by sec. 69, ch. 29, SLA 2008, and sec. 7(b), ch. 5, SLA 2012 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, upgrade and extend the Anchorage to Fairbanks power transmission intertie to the Teeland substation), is reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for statewide grid resilience and reliability for the fiscal years ending June 30, 2023, and June 30, 2024.

(e) The sum of \$750,000 is appropriated to the Department of Commerce, Community, and Economic Development, Alcohol and Marijuana Control Office, for the licensing and enforcement solutions project, from the following sources:

(1) \$375,000 from the general fund;

(2) \$375,000 from general fund program receipts for the licensing and application fees related to the regulation of alcohol.

*** Sec. 36. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT: CAPITAL.** The unexpended and unobligated balance, after the appropriations made in secs. 41 and 52(a) of this Act, not to exceed \$95,000 of the total estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 - 11 (Angoon, existing community sewer system and outfall line replacement - \$709,500), is reappropriated to the Department of Education and Early Development for Mount Edgecumbe High School bleachers and swimming and water survival education equipment.

*** Sec. 37. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES: CAPITAL.** (a) The unexpended and unobligated balances of the following appropriations are reappropriated to the Department of Family and Community Services for the purposes stated below:

(1) sec. 5(c), ch. 10, SLA 2007, as amended by secs. 12(b) and 30(a) - (c), ch. 38, SLA 2015, and sec. 21(j)(3), ch. 1, TSSLA 2017 (Department of Health and Social Services, Fairbanks virology laboratory completion), for completion of the Fairbanks virology laboratory;

(2) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14, as amended by sec. 16(a), ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance, renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance,

1 renovation, repair, and equipment for Alaska Pioneers' Homes;

2 (3) sec. 1, ch. 17, SLA 2012, page 119, lines 14 - 16, and allocated on page
3 119, lines 23 - 25 (Department of Health and Social Services, deferred maintenance, renewal,
4 repair and equipment, pioneer homes, Juneau Pioneer Home deferred maintenance -
5 \$2,210,830), for deferred maintenance at the Juneau Pioneer Home;

6 (4) sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20, as amended by sec. 16(a),
7 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,
8 renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance,
9 renovation, repair, and equipment for Alaska Pioneers' Homes;

10 (5) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67,
11 lines 9 - 11 (Department of Health and Social Services, non-pioneer home deferred
12 maintenance, renovation, repair and equipment, Fairbanks Youth Facility deferred
13 maintenance - \$33,700), for deferred maintenance at the Fairbanks Youth Facility;

14 (6) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67,
15 lines 24 - 26 (Department of Health and Social Services, non-pioneer home deferred
16 maintenance, renovation, repair and equipment, McLaughlin Youth Center deferred
17 maintenance - \$1,249,300), for deferred maintenance at the McLaughlin Youth Center;

18 (7) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67,
19 lines 27 - 29 (Department of Health and Social Services, non-pioneer home deferred
20 maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance -
21 \$189,800), for deferred maintenance at the Nome Youth Facility;

22 (8) sec. 1, ch. 16, SLA 2013, page 67, line 33, through page 68, line 4, and
23 allocated on page 68, lines 20 - 22 (Department of Health and Social Services, pioneer homes
24 deferred maintenance, renovation, repair and equipment, Sitka Pioneer Home deferred
25 maintenance - \$974,200), for deferred maintenance at the Sitka Pioneer Home;

26 (9) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec. 16(a),
27 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,
28 renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance,
29 renovation, repair, and equipment for Alaska Pioneers' Homes;

30 (10) sec. 1, ch. 18, SLA 2014, page 53, lines 30 - 32 (Department of Health
31 and Social Services, Office of Children Services safety enhancements to offices, facilities and

1 equipment - \$94,800), for safety enhancements to offices, facilities, and equipment for the
2 office of children's services;

3 (11) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,
4 lines 10 - 12 (Department of Health and Social Services, non-pioneer home deferred
5 maintenance, renovation, repair and equipment, Fairbanks Youth Facility deferred
6 maintenance - \$344,610), for deferred maintenance at the Fairbanks Youth Facility;

7 (12) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,
8 lines 22 - 24 (Department of Health and Social Services, non-pioneer home deferred
9 maintenance, renovation, repair and equipment, McLaughlin Youth Center deferred
10 maintenance - \$1,013,654), for deferred maintenance at the McLaughlin Youth Center;

11 (13) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,
12 lines 25 - 27 (Department of Health and Social Services, non-pioneer home deferred
13 maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance -
14 \$726,354), for deferred maintenance at the Nome Youth Facility;

15 (14) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page
16 54, lines 30 - 32 (Department of Health and Social Services, pioneer homes deferred
17 maintenance, renovation, repair and equipment, Alaska Veterans and Pioneer Home deferred
18 maintenance - \$294,412), for deferred maintenance at the Alaska Veterans and Pioneers
19 Home;

20 (15) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page
21 55, lines 5 - 7 (Department of Health and Social Services, pioneer homes deferred
22 maintenance, renovation, repair and equipment, Fairbanks Pioneer Home deferred
23 maintenance - \$709,754), for deferred maintenance at the Fairbanks Pioneer Home;

24 (16) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page
25 55, lines 8 - 10 (Department of Health and Social Services, pioneer homes deferred
26 maintenance, renovation, repair and equipment, Juneau Pioneer Home deferred maintenance -
27 \$277,140), for deferred maintenance at the Juneau Pioneer Home;

28 (17) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page
29 55, lines 11 - 13 (Department of Health and Social Services, pioneer homes deferred
30 maintenance, renovation, repair and equipment, Ketchikan Pioneer Home deferred
31 maintenance - \$2,214,685), for deferred maintenance at the Ketchikan Pioneer Home;

(18) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 30 - 32 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment - \$1,416,845), for non-pioneer home deferred maintenance, renovation, repair, and equipment;

(19) sec. 1, ch. 2, 4SSLA 2016, page 5, lines 4 - 6 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment - \$1,417,500), for pioneer homes deferred maintenance, renovation, repair, and equipment;

(20) sec. 1, ch. 19, SLA 2018, page 7, lines 8 - 9 (Department of Health and Social Services, Office of Children's Services safety and support enhancements - \$1,239,352), for safety and support enhancements for the office of children's services;

(21) sec. 1, ch. 19, SLA 2018, page 7, lines 10 - 11 (Department of Health and Social Services, pioneer homes renovations and repair - \$1,000,000), for renovations and repair to pioneer homes;

(22) sec. 5, ch. 8, SLA 2020, page 65, lines 23 - 25 (Department of Health and Social Services, Alaska Psychiatric Institute projects to comply with corrective action plan - \$1,619,264), for Alaska Psychiatric Institute projects to comply with the corrective action plan;

(23) sec. 5, ch. 8, SLA 2020, page 65, lines 26 - 27 (Department of Health and Social Services, Anchorage Pioneer Home renovation - \$2,080,000), for renovation at the Anchorage Pioneer Home;

(24) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73, lines 16 - 18 (Department of Health and Social Services, pioneer homes facility improvements, Ketchikan Pioneer Home HVAC intake damper assembly - \$76,500), for HVAC intake damper assembly at the Ketchikan Pioneer Home;

(25) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73, lines 19 - 20 (Department of Health and Social Services, pioneer homes facility improvements, Palmer Alaska Veterans' and Pioneers Home roof replacement - \$5,518,000), for replacement of the roof at the Palmer Alaska Veterans and Pioneers Home;

(26) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73, lines 21 - 23 (Department of Health and Social Services, pioneer homes facility improvements, Palmer Alaska Veterans and Pioneer Home safety fencing - \$61,200), for

1 safety fencing at the Palmer Alaska Veterans and Pioneers Home;

2 (27) sec. 8, ch. 1. SSSLA 2021, page 73, line 15, and allocated on page 73,
3 lines 24 - 26 (Department of Health and Social Services, pioneer homes facility
4 improvements, Juneau Pioneer Home ADA-compliant courtyard - \$424,000), for an ADA-
5 compliant courtyard at the Juneau Pioneer Home.

6 (b) The unexpended and unobligated balance, estimated to be \$7,794, of the
7 appropriation made in sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,
8 lines 13 - 15 (Department of Health and Social Services, non-pioneer home deferred
9 maintenance, renovation, repair and equipment, Johnson Youth Center deferred maintenance -
10 \$532,188), is reappropriated to the Department of Family and Community Services for
11 deferred maintenance at the Alaska Pioneer Homes.

12 (c) The unexpended and unobligated balance, estimated to be \$195,851, of the
13 appropriation made in sec. 1, ch. 2, 4SSLA 2016, page 4, lines 28 - 29 (Department of Health
14 and Social Services, health information exchange providers incentive program - \$4,080,000),
15 is reappropriated to the Department of Family and Community Services for deferred
16 maintenance at the Alaska Pioneer Homes.

17 * **Sec. 38.** DEPARTMENT OF FISH AND GAME: CAPITAL. (a) The proceeds from the
18 sale of state-owned vessels and aircraft received by the Department of Fish and Game during
19 the fiscal year ending June 30, 2022, estimated to be \$150,000, are appropriated to the
20 Department of Fish and Game for renewal, replacement, and maintenance of vessels and
21 aircraft.

22 (b) The proceeds from the sale of state-owned vessels and aircraft received by the
23 Department of Fish and Game during the fiscal year ending June 30, 2023, estimated to be
24 \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and
25 maintenance of vessels and aircraft.

26 * **Sec. 39.** DEPARTMENT OF HEALTH: CAPITAL. (a) The unexpended and unobligated
27 balances of the following appropriations are reappropriated to the Department of Health for
28 the purposes stated below:

29 (1) sec. 4, ch. 30, SLA 2007, page 95, lines 18 - 20 (Department of Health and
30 Social Services, Medicaid management information system completion - \$12,040,900), for
31 Medicaid management information system completion;

(2) sec. 40(a), ch. 15, SLA 2009 (Department of Health and Social Services, health care services, statewide electronic health information exchange system - \$23,947,500), for a statewide electronic health information exchange system;

(3) sec. 40(b), ch. 15, SLA 2009 (Department of Health and Social Services, health care services, statewide electronic health information exchange system - \$2,727,500), for a statewide electronic health information exchange system;

(4) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14, as amended by sec. 16(b), ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance, renovation, repair, and equipment for facilities of the department other than Alaska Pioneers' Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the department;

(5) sec. 1, ch. 5, FSSLA 2011, page 84, lines 28 - 30 (Department of Health and Social Services, electronic health record incentive payments - \$36,518,800), for electronic health record incentive payments;

(6) sec. 1, ch. 5, FSSLA 2011, page 85, lines 25 - 27, as amended by sec. 21(j)(45), ch. 1, TSSLA 2017 (Department of Health and Social Services, Medicaid management information system completion), for Medicaid management information system completion;

(7) sec. 1, ch. 5, FSSLA 2011, page 85, lines 28 - 30 (Department of Health and Social Services, senior and disability services system upgrade - \$2,700,000), for senior and disabilities services system upgrade;

(8) sec. 1, ch. 17, SLA 2012, page 118, line 33, through page 119, line 4 (Department of Health and Social Services, state improvements to health information gateway - \$3,641,400), for state improvements to health information gateway;

(9) sec. 5, ch. 15, SLA 2013, page 12, lines 10 - 12 (Department of Health and Social Services, MH deferred maintenance and accessibility improvements - \$1,000,000), for mental health: deferred maintenance and accessibility improvements;

(10) sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20, as amended by sec. 16(b), ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance, renovation, repair, and equipment for facilities of the department other than Alaska Pioneers' Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the

1 department;

2 (11) sec. 1, ch. 16, SLA 2013, page 66, lines 4 - 6 (Department of Health and
3 Social Services, electronic health record incentive payments - \$30,187,500), for electronic
4 health record incentive payments;

5 (12) sec. 1, ch. 16, SLA 2013, page 66, lines 19 - 23 (Department of Health
6 and Social Services, master client index, state interface improvements to the health
7 information and direct secure messaging gateway - \$5,749,700), for master client index, state
8 interface improvements to the health information, and direct secure messaging gateway;

9 (13) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec.
10 16(b), ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,
11 renovation, repair, and equipment for facilities of the department other than Alaska Pioneers'
12 Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the
13 department;

14 (14) sec. 1, ch. 18, SLA 2014, page 53, lines 27 - 29, as amended by sec.
15 34(b)(1), ch. 1, SSSLA 2021 (Department of Health and Social Services, competitive grants
16 for chronic inebriate anti-recidivism treatment programs), for competitive grants for chronic
17 inebriate anti-recidivism treatment programs;

18 (15) sec. 4, ch. 24, SLA 2015, page 11, lines 10 - 11, as amended by sec.
19 34(b)(2), ch. 1, SSSLA 2021 (Department of Health and Social Services, MH home
20 modification and upgrades to retain housing), for mental health: home modification and
21 upgrades to retain housing;

22 (16) sec. 1, ch. 38, SLA 2015, page 5, lines 4 - 5, as amended by sec. 34(b)(3),
23 ch. 1, SSSLA 2021 (Department of Health and Social Services, emergency medical services
24 match for code blue project), for emergency medical services match for the code blue project;

25 (17) sec. 5, ch. 1, 4SSLA 2016, page 16, lines 10 - 11 (Department of Health
26 and Social Services, MH essential program equipment - \$500,000), for mental health:
27 essential program equipment;

28 (18) sec. 5, ch. 1, 4SSLA 2016, page 16, lines 12 - 13 (Department of Health
29 and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for
30 mental health: home modification and upgrades to retain housing;

31 (19) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 26 - 27 (Department of Health

1 and Social Services, emergency medical services match for code blue project - \$500,000), for
 2 emergency medical services match for the code blue project;

3 (20) sec. 1, ch. 2, 4SSLA 2016, page 4, line 33, through page 5, line 3
 4 (Department of Health and Social Services, Office of Civil Rights remediation completion -
 5 \$2,773,980), for remediation completion for the office of civil rights;

6 (21) sec. 23(a), ch. 2, 4SSLA 2016 (Department of Health and Social
 7 Services, capital costs related to the implementation of Medicaid reform, including
 8 modifications to the Medicaid Management Information System, grants to connect providers
 9 to the health information exchange, and development of a health information infrastructure
 10 plan - \$10,448,000), for capital costs related to the implementation of Medicaid reform,
 11 including modifications to the Medicaid Management Information System, grants to connect
 12 providers to the health information exchange, and development of a health information
 13 infrastructure plan;

14 (22) sec. 4, ch. 1, FSSLA 2017, page 12, lines 10 - 11 (Department of Health
 15 and Social Services, MH deferred maintenance and accessibility improvements - \$250,000),
 16 for mental health: deferred maintenance and accessibility improvements;

17 (23) sec. 4, ch. 1, FSSLA 2017, page 12, lines 12 - 13 (Department of Health
 18 and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for
 19 mental health: home modification and upgrades to retain housing;

20 (24) sec. 1, ch. 1, TSSLA 2017, page 5, lines 12 - 13 (Department of Health
 21 and Social Services, emergency medical services match for code blue project - \$500,000), for
 22 emergency medical services match for the code blue project;

23 (25) sec. 1, ch. 1, TSSLA 2017, page 5, lines 14 - 15 (Department of Health
 24 and Social Services, statewide electronic health information exchange system - \$7,628,548),
 25 for the statewide electronic health information exchange system;

26 (26) sec. 4, ch. 18, SLA 2018, page 12, lines 10 - 11 (Department of Health
 27 and Social Services, MH essential program equipment - \$500,000), for mental health:
 28 essential program equipment;

29 (27) sec. 4, ch. 18, SLA 2018, page 12, lines 12 - 13 (Department of Health
 30 and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for
 31 mental health: home modification and upgrades to retain housing;

1 (28) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,
 2 lines 11 - 14 (Office of the Governor, statewide information technology projects, Alaska's
 3 resource for integrated eligibility services enhancement - \$36,786,502), for Alaska's resource
 4 for integrated eligibility services enhancement;

5 (29) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,
 6 lines 21 - 23 (Office of the Governor, statewide information technology projects, Medicaid
 7 Management Information System upgrade - \$4,692,000), for upgrade of the Medicaid
 8 Management Information System;

9 (30) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,
 10 lines 28 - 30 (Office of the Governor, statewide information technology projects, senior and
 11 disabilities services system upgrade - \$4,712,016), for senior and disabilities services system
 12 upgrade;

13 (31) sec. 1, ch. 19, SLA 2018, page 7, lines 6 - 7 (Department of Health and
 14 Social Services, emergency medical services match for code blue project - \$500,000), for
 15 emergency medical services match for the code blue project;

16 (32) sec. 4, ch. 19, SLA 2018, page 19, lines 7 - 8 (Department of Health and
 17 Social Services, substance use disorder service expansion - \$12,000,000), for substance use
 18 disorder service expansion;

19 (33) sec. 4, ch. 2, FSSLA 2019, page 11, lines 11 - 12 (Department of Health
 20 and Social Services, MH: deferred maintenance and accessibility improvements - \$250,000),
 21 for mental health: deferred maintenance and accessibility improvements;

22 (34) sec. 4, ch. 2, FSSLA 2019, page 11, lines 13 - 14 (Department of Health
 23 and Social Services, MH: home modification and upgrades to retain housing - \$300,000), for
 24 mental health: home modification and upgrades to retain housing;

25 (35) sec. 4, ch. 3, FSSLA 2019, page 15, lines 6 - 7 (Department of Health and
 26 Social Services, electronic visit verification system implementation - \$4,272,900), for
 27 electronic visit verification system implementation;

28 (36) sec. 7, ch. 1, SSSLA 2019, page 14, line 10 (Department of Health and
 29 Social Services, MH: assistive technology - \$500,000), for mental health: assistive
 30 technology;

31 (37) sec. 7, ch. 1, SSSLA 2019, page 14, lines 11 - 12 (Department of Health

1 and Social Services, MH: deferred maintenance and accessibility improvements - \$250,000),
 2 for mental health: deferred maintenance and accessibility improvements;

3 (38) sec. 7, ch. 1, SSSLA 2019, page 14, lines 13 - 14 (Department of Health
 4 and Social Services, MH: home modification and upgrades to retain housing - \$750,000), for
 5 mental health: home modification and upgrades to retain housing;

6 (39) sec. 4, ch. 2, SLA 2020, page 11, line 10 (Department of Health and
 7 Social Services, MH: assistive technology - \$500,000), for mental health: assistive
 8 technology;

9 (40) sec. 4, ch. 2, SLA 2020, page 11, lines 11 - 12 (Department of Health and
 10 Social Services, MH deferred maintenance and accessibility improvements - \$500,000), for
 11 mental health: deferred maintenance and accessibility improvements;

12 (41) sec. 4, ch. 2, SLA 2020, page 11, lines 13 - 14 (Department of Health and
 13 Social Services, MH essential program equipment - \$600,000), for mental health: essential
 14 program equipment;

15 (42) sec. 4, ch. 2, SLA 2020, page 11, lines 15 - 16 (Department of Health and
 16 Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for
 17 mental health: home modification and upgrades to retain housing;

18 (43) sec. 5, ch. 8, SLA 2020, page 65, lines 28 - 29, as amended by sec.
 19 34(b)(4), ch. 1, SSSLA 2021 (Department of Health and Social Services, emergency medical
 20 services match for code blue project), for emergency medical services match for the code blue
 21 project;

22 (44) sec. 8, ch. 1, SSSLA 2021, page 73, line 11 (Department of Health and
 23 Social Services, health information exchange - \$4,080,908), for the health information
 24 exchange;

25 (45) sec. 8, ch. 1, SSSLA 2021, page 73, lines 12 - 13 (Department of Health
 26 and Social Services, emergency medical services match for code blue project - \$500,000), for
 27 emergency medical services match for the code blue project;

28 (46) sec. 8, ch. 1, SSSLA 2021, page 73, line 14 (Department of Health and
 29 Social Services, Fairbanks Youth Facility - \$18,986,720), for the Fairbanks Youth Facility;

30 (47) sec. 34(a), ch. 1, SSSLA 2021 (Department of Health and Social
 31 Services, safety improvements and remediation to the Salvation Army Clitheroe Center and

renovating a second site), for safety improvements and remediation to the Salvation Army Clitheroe Center and renovating a second site.

(b) The sum of \$5,000,000 is appropriated from the general fund to the Department of Health, child care program office, for parent education, licensed child care, school age programs, workforce recruitment and retention, affordability programs, and other initiatives provided for by the goal to support continuous quality improvement, section 7 of the Child Care and Development Fund Plan for Alaska, for the fiscal year ending June 30, 2023.

* **Sec. 40.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES: CAPITAL. (a) Section 1, ch. 82, SLA 2006, page 73, lines 24 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Medicaid Management	17,911,600	1,791,200	16,120,400
Information System			
Completion <u>and Cyberattack</u>			
<u>Mitigation and Response</u> (HD 1-40)			

(b) Section 4, ch. 30, SLA 2007, page 95, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Medicaid Management	12,040,900	1,204,100	10,836,800
Information System			
Completion <u>and Cyberattack</u>			
<u>Mitigation and Response</u> (HD 1-40)			

* **Sec. 41.** DEPARTMENT OF NATURAL RESOURCES: CAPITAL. The unexpended and unobligated balance, not to exceed \$200,000 of the total estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 - 11 (Angoon, existing community sewer system and outfall line replacement - \$709,500), is reappropriated to the Department of Natural Resources, division of parks and outdoor recreation, for repairs to the Halibut Point State Recreation Site.

* **Sec. 42.** DEPARTMENT OF PUBLIC SAFETY: CAPITAL. The unexpended and unobligated balances, estimated to be a total of \$13,562,768, of the following appropriations are reappropriated to the Department of Public Safety for Alaska Public Safety

1 Communication Services:

2 (1) sec. 4, ch. 7, SLA 2020, page 8, lines 25 - 26 (Department of Military and
3 Veterans' Affairs, Alaska land mobile radio site refresh, \$24,000,000), estimated balance of
4 \$6,480,000;

5 (2) sec. 5, ch. 8, SLA 2020, page 66, lines 13 - 15 (Department of Military and
6 Veterans' Affairs, Alaska land mobile radio and State of Alaska telecommunications system -
7 \$5,000,000), estimated balance of \$4,981,270;

8 (3) sec. 35(a)(1), ch. 1, SSSLA 2021 (Department of Military and Veterans'
9 Affairs, Alaska land mobile radio system), estimated balance of \$338,785;

10 (4) sec. 35(a)(2), ch. 1, SSSLA 2021 (Department of Military and Veterans'
11 Affairs, Alaska land mobile radio system), estimated balance of \$820,204;

12 (5) sec. 35(a)(3), ch. 1, SSSLA 2021 (Department of Military and Veterans'
13 Affairs, Alaska land mobile radio system), estimated balance of \$942,509.

14 * **Sec. 43.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES:
15 CAPITAL. (a) The unexpended and unobligated general fund balances, estimated to be a total
16 of \$4,661,302, of the following appropriations are reappropriated to the Department of
17 Transportation and Public Facilities for responding to emergency weather conditions and
18 catastrophic events:

19 (1) sec. 4, ch. 30, SLA 2007, page 104, lines 16 - 18 (Department of
20 Transportation and Public Facilities, fuel storage tank spill prevention and tank replacement -
21 \$1,750,000), estimated balance of \$4,462;

22 (2) sec. 19, ch. 29, SLA 2008, page 186, line 8, and allocated on page 187,
23 lines 17 - 18, as amended by sec. 35(b), ch. 5, FSSLA 2011 and secs. 21(a) and (b), ch. 1,
24 TSSLA 2017 (Department of Transportation and Public Facilities, transportation projects,
25 Nome Snake River bridge replacement - \$10,000,000), estimated balance of \$485,660; and

26 (3) sec. 16(e), ch. 38, SLA 2015 (Department of Transportation and Public
27 Facilities, Dalton Highway disaster emergency repairs), estimated balance of \$4,171,180.

28 (b) The unexpended and unobligated general fund balance, not to exceed \$15,000,000
29 of the estimated balance of \$18,051,300, of the appropriation made in sec. 19, ch. 29, SLA
30 2008, page 186, line 8, and allocated on page 187, lines 10 - 11, as amended by sec. 35(b), ch.
31 5, FSSLA 2011, and secs. 21(a) and (b), ch. 1, TSSLA 2017 (Department of Transportation

1 and Public Facilities, transportation projects, Fairview Loop Road reconstruction), is
 2 reappropriated to the Department of Transportation and Public Facilities for the Totchaket
 3 Road project.

4 (c) The unexpended and unobligated balance, estimated to be \$685,000, of the
 5 appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3, as
 6 amended by secs. 43(a) - (d), ch. 1, SSSLA 2021 (Anchorage, Yosemite Drive area, drainage
 7 and road upgrade), is reappropriated to the Department of Transportation and Public Facilities
 8 for repairing the Eagle River Road bike path.

9 * **Sec. 44.** ALASKA LEGISLATURE: CAPITAL. The proceeds from the sale of the vacant
 10 lot at 1500 W. 31st Ave., Fouts Lot 4A, Anchorage, Alaska, by the Alaska Legislature,
 11 Legislative Council, are appropriated from the general fund to the Alaska Legislature,
 12 Legislative Council, council and subcommittees, for renovation and repair of, technology
 13 improvements to, and other necessary projects related to legislative buildings and facilities.

14 * **Sec. 45.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS: CAPITAL.
 15 The unexpended and unobligated general fund balances of the following appropriations are
 16 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for
 17 renovation and repair of, technology improvements to, and other necessary projects related to
 18 legislative buildings and facilities:

19 (1) sec. 1, ch. 1, SSSLA 2021, page 39, line 29 (Alaska Legislature, Budget
 20 and Audit Committee - \$16,183,900);

21 (2) sec. 1, ch. 1, SSSLA 2021, page 39, line 33 (Alaska Legislature,
 22 Legislative Council - \$22,927,800); and

23 (3) sec. 1, ch. 1, SSSLA 2021, page 40, line 11 (Alaska Legislature,
 24 Legislative Operating Budget - \$28,394,200).

25 * **Sec. 46.** HOUSE DISTRICTS 1 - 40: CAPITAL. (a) The sum of \$7,050,000 is
 26 appropriated from the general fund to the Department of Commerce, Community, and
 27 Economic Development for payment as a grant under AS 37.05.316 to the International
 28 Longshore and Warehouse Union Alaska Longshore Division for maintenance of health and
 29 welfare coverage that was impacted by COVID-19 for registered longshoremen.

30 (b) The unexpended and unobligated balance, estimated to be \$230,138, of the
 31 appropriation made in sec. 10, ch. 29, SLA 2008, page 63, lines 16 - 19, and allocated on page

63, lines 31 - 32 (Department of Corrections, deferred maintenance, renewal, replacement, renovation, remodeling and repairs, Lemon Creek Correctional Center project - \$350,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Associated General Contractors of Alaska for the We Build Alaska workforce campaign for the fiscal year ending June 30, 2023.

* **Sec. 47.** HOUSE DISTRICT 6: CAPITAL. The unexpended and unobligated balances, estimated to be \$302,498, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Yukon Flats School District for water tank roof replacement at the Tsuk Taih School:

(1) sec. 21(a), ch. 2, 4SSLA 2016 (Department of Environmental Conservation, Haines sewer treatment plant health and safety upgrades), estimated balance of \$166,859; and

(2) sec. 22, ch. 19, SLA 2018 (Department of Environmental Conservation, project administration of water quality enhancement, water supply, sewage, and solid waste facilities grants to municipalities), estimated balance of \$135,639.

* **Sec. 48.** HOUSE DISTRICTS 7 - 12: CAPITAL. (a) The unexpended and unobligated balance, estimated to be \$180,844, of the appropriation made in sec. 34(c), ch. 17, SLA 2012 (Matanuska-Susitna Borough, South Big Lake road construction), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for maintenance of seasonally impassable roads in the Big Lake area for the fiscal year ending June 30, 2023.

(b) The sum of \$1,000,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for costs associated with hosting the 2024 Arctic Winter Games.

(c) The sum of \$30,000,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for implementation of the 2021 Matanuska-Susitna Borough Transportation Infrastructure Package.

* **Sec. 49.** HOUSE DISTRICTS 12 - 28: CAPITAL. (a) Section 45, ch. 1, SSSLA 2021, is

1 amended to read:

2 HOUSE DISTRICT 23: CAPITAL. The unexpended and unobligated balance,
3 estimated to be \$83,749, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
4 13, lines 23 - 25 (Anchorage, Fish Creek Trail, Northwood Drive to Spenard Road -
5 \$575,000), is reappropriated to the Department of Commerce, Community, and
6 Economic Development for payment as a grant under AS 37.05.315 to the
7 Municipality of Anchorage, Anchorage Water and Wastewater Utility, for a water
8 distribution system for the Hillcrest Subdivision **and reimbursement of eligible**
9 **assessments.**

10 (b) The unexpended and unobligated balance, not to exceed \$150,000 of the total
11 estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page
12 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is
13 reappropriated to the Department of Commerce, Community, and Economic Development for
14 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design, site
15 selection, construction, and operation of community gardens in the Russian Jack area.

16 (c) The unexpended and unobligated balance, after the appropriation made in (b) of
17 this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the
18 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st
19 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of
20 Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.316 to the Federation of Community Councils, Inc., for the Nunaka Valley
22 Community Patrol for the fiscal year ending June 30, 2023.

23 (d) The unexpended and unobligated balance, after the appropriations made in (b) and
24 (c) of this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the
25 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st
26 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of
27 Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.316 to the Federation of Community Councils, Inc., for the Northeast Community
29 Patrol for the fiscal year ending June 30, 2023.

30 (e) The unexpended and unobligated balance, after the appropriations made in (b) -
31 (d) of this section, not to exceed \$50,000 of the total estimated balance of \$408,937, of the

1 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st
 2 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of
 3 Commerce, Community, and Economic Development for payment as a grant under
 4 AS 37.05.316 to the Federation of Community Councils, Inc., for Government Hill Commons
 5 fencing.

6 (f) The unexpended and unobligated balance, after the appropriations made in (b) - (e)
 7 of this section, not to exceed \$100,000 of the total estimated balance of \$408,937, of the
 8 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st
 9 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of
 10 Commerce, Community, and Economic Development for payment as a grant under
 11 AS 37.05.315 to the Municipality of Anchorage for a traffic calming study of the Campbell
 12 Park area.

13 (g) The unexpended and unobligated balance, after the appropriations made in (b) - (f)
 14 of this section, not to exceed \$15,000 of the total estimated balance of \$408,937, of the
 15 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st
 16 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of
 17 Commerce, Community, and Economic Development for payment as a grant under
 18 AS 37.05.316 to the Anchorage School District for the Airport Heights Elementary School ice
 19 rink.

20 (h) The unexpended and unobligated balance, after the appropriations made in (b) -
 21 (g) of this section, estimated to be \$73,937 of the total estimated balance of \$408,937, of the
 22 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st
 23 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of
 24 Commerce, Community, and Economic Development for payment as a grant under
 25 AS 37.05.315 to the Municipality of Anchorage for improvements to forest health and park
 26 safety.

27 (i) The unexpended and unobligated balance, estimated to be \$101,864, of the
 28 appropriation made in sec. 1, ch. 18, SLA 2014, page 8, lines 10 - 11 (Anchorage, pedestrian
 29 and student safety - \$250,000), is reappropriated to the Department of Commerce,
 30 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 31 Municipality of Anchorage for the design phase of the Norann Subdivision area road

1 reconstruction.

2 (j) The unexpended and unobligated balances, estimated to be a total of \$44,863, of
3 the following appropriations are reappropriated to the Department of Commerce, Community,
4 and Economic Development for payment as a grant under AS 37.05.316 to the Federation of
5 Community Councils, Inc., for the Fairview Community Garden:

6 (1) sec. 1, ch. 18, SLA 2014, page 8, lines 30 - 32 (Anchorage, West Northern
7 Lights Boulevard at Alaska Railroad Overpass drainage improvements - \$375,000), estimated
8 balance of \$37,743;

9 (2) sec. 1, ch. 18, SLA 2014, page 24, lines 23 - 25 (Anchorage School
10 District, Chugach Optional Elementary school playground addition and green area - \$60,000),
11 estimated balance of \$3,743; and

12 (3) sec. 1, ch. 18, SLA 2014, page 25, line 33, through page 26, line 4
13 (Anchorage School District, Eagle Academy Charter School, new science textbooks -
14 \$27,610), estimated balance of \$3,377.

15 (k) The unexpended and unobligated balance, estimated to be \$25,000, of the
16 appropriation made in sec. 8, ch. 1, SSSLA 2021, page 71, lines 5 - 6 (Anchorage, energy
17 burden mapping - \$25,000), is reappropriated to the Department of Commerce, Community,
18 and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage
19 Community Land Trust for energy burden mapping.

20 (l) An amount not to exceed \$100,000,000 is appropriated from the budget reserve
21 fund (AS 37.05.540(a)) to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
23 for the Port of Alaska modernization project for the purpose of matching each dollar received
24 in federal funds for the Port of Alaska modernization project, not including funds received in
25 Anchorage, a Municipal Corporation v. United States, Case No. 14-166C, United States Court
26 of Federal Claims.

27 * **Sec. 50.** HOUSE DISTRICT 19: CAPITAL. The unexpended and unobligated balance,
28 estimated to be \$16,809, of the appropriation made in sec. 37(s), ch. 16, SLA 2013 (Alaska
29 Brain Injury Network, Inc., research and information analysis), is reappropriated to the
30 Department of Commerce, Community, and Economic Development for payment as a grant
31 under AS 37.05.316 to the Boys and Girls Clubs of Southcentral Alaska for Mountain View

1 club equipment.

2 * **Sec. 51.** HOUSE DISTRICT 32: CAPITAL. The unexpended and unobligated balance,
3 estimated to be \$25,000, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 16, lines
4 28 - 29 (Seldovia, smolt stocking for Seldovia Slough - \$25,000), is reappropriated to the
5 Department of Commerce, Community, and Economic Development for payment as a grant
6 under AS 37.05.315 to the City of Seldovia for education about and promotion of smolt
7 stocking for Seldovia Slough for the fiscal year ending June 30, 2023.

8 * **Sec. 52.** HOUSE DISTRICT 35: CAPITAL. (a) The unexpended and unobligated balance,
9 after the appropriation made in sec. 41 of this Act, not to exceed \$160,000 of the total
10 estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9,
11 lines 9 - 11 (Angoon, existing community sewer system and outfall line replacement -
12 \$709,500), is reappropriated to the Department of Commerce, Community, and Economic
13 Development for payment as a grant under AS 37.05.315 to the City of Port Alexander for
14 renovation of the community hall.

15 (b) The unexpended and unobligated balance, after the appropriations made in secs.
16 36 and 41 of this Act and (a) of this section, not to exceed \$150,000 of the total estimated
17 balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 -
18 11 (Angoon, existing community sewer system and outfall line replacement - \$709,500), is
19 reappropriated to the Department of Commerce, Community, and Economic Development for
20 payment as a grant under AS 37.05.315 to the City of Craig for repair and upgrade of the
21 Prince of Wales emergency resource building.

22 (c) The unexpended and unobligated balance, after the appropriations made in secs.
23 36 and 41 of this Act and (a) and (b) of this section, estimated to be \$100,300 of the total
24 estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9,
25 lines 9 - 11 (Angoon, existing community sewer system and outfall line replacement -
26 \$709,500), is reappropriated to the Department of Commerce, Community, and Economic
27 Development for payment as a grant under AS 37.05.315 to the Petersburg Borough for
28 lighting at the ballpark and ice rink.

29 (d) The unexpended and unobligated balances, estimated to be \$22,859, of the
30 following appropriations are reappropriated to the Department of Commerce, Community,
31 and Economic Development for payment as a grant under AS 37.05.315 to the Petersburg

1 Borough for lighting at the ballpark and ice rink:

2 (1) sec. 1, ch. 17, SLA 2012, page 38, lines 23 - 25 (Sitka, Nelson Logging
3 Road upgrade and ownership transfer - \$2,343,000), estimated balance of \$14,961;

4 (2) sec. 1, ch. 16, SLA 2013, page 26, lines 21 - 23 (Thorne Bay, manholes
5 and sewer lines repairs - \$200,000), estimated balance of \$4,576; and

6 (3) sec. 1, ch. 18, SLA 2014, page 9, lines 6 - 8 (Angoon, construct roof and
7 install lighting for outdoor basketball court - \$35,000), estimated balance of \$3,322.

8 (e) The unexpended and unobligated balance, estimated to be \$53,289, of the
9 appropriation made in sec. 1, ch. 17, SLA 2012, page 18, lines 17 - 18 (Angoon, Front Road
10 renovation - \$1,500,000), is reappropriated to the Department of Commerce, Community, and
11 Economic Development for payment as a grant under AS 37.05.315 to the City of Pelican to
12 purchase a backup generator for the hydroelectric turbine start.

13 * **Sec. 53.** HOUSE DISTRICT 38: CAPITAL. The unexpended and unobligated balances,
14 estimated to be a total of \$19,411, of the following appropriations are reappropriated to the
15 Department of Commerce, Community, and Economic Development for payment as a grant
16 under AS 37.05.316 to Bethel Search and Rescue for equipment and operations:

17 (1) sec. 1, ch. 17, SLA 2012, page 37, lines 15 - 17, as amended by sec.
18 49(a)(1), ch. 1, SSSLA 2021 (Russian Mission, dump relocation design and permitting),
19 estimated balance of \$10,001;

20 (2) sec. 43(k), ch. 18, SLA 2014 (Iditarod Area School District, replacement
21 of the Holy Cross fuel system), estimated balance of \$1,115; and

22 (3) sec. 43(l), ch. 18, SLA 2014 (Iditarod Area School District, treatment of
23 contaminated soil in Holy Cross), estimated balance of \$8,295.

24 * **Sec. 54.** HOUSE DISTRICT 39: CAPITAL. (a) The unexpended and unobligated
25 balances, estimated to be a total of \$349,994, of the following appropriations are
26 reappropriated to the Department of Commerce, Community, and Economic Development for
27 payment as a grant under AS 37.05.315 to the City of Golovin for the purchase of heavy
28 equipment:

29 (1) sec. 10, ch. 43, SLA 2010, page 88, lines 29 - 30 (Elim, VPSO housing -
30 \$100,000), estimated balance of \$55,695;

31 (2) sec. 1, ch. 16, SLA 2013, page 13, lines 14 - 16 (Elim, community fire

1 response and protection - \$1,243,000), an amount not to exceed \$168,714 of the total
2 estimated balance of \$338,238;

3 (3) sec. 46(a), ch. 16, SLA 2013 (City of Diomedea, construction and remodel
4 of a clinic), estimated balance of \$17,101;

5 (4) sec. 1, ch. 18, SLA 2014, page 10, line 6 (Elim, washeteria - \$114,919),
6 estimated balance of \$69,584; and

7 (5) sec. 1, ch. 18, SLA 2014, page 14, lines 20 - 21 (Mountain Village,
8 renovation of clinic and VPSO housing - \$61,510), estimated balance of \$38,900.

9 (b) The unexpended and unobligated balance, after the appropriation made in (a)(2) of
10 this section, of the total estimated balance of \$338,238, of the appropriation made in sec. 1,
11 ch. 16, SLA 2013, page 13, lines 14 - 16 (Elim, community fire response and protection -
12 \$1,243,000), is reappropriated to the Department of Commerce, Community, and Economic
13 Development for payment as a grant under AS 37.05.315 to the City of Pilot Station for the
14 purchase of heavy equipment.

15 * **Sec. 55. OFFICE OF THE GOVERNOR: CAPITAL.** (a) The unexpended and
16 unobligated general fund balances, estimated to be a total of \$850,000, of the following
17 appropriations are reappropriated to the Office of the Governor for transition costs and for
18 capital costs related to state facilities, information technology, and security:

19 (1) sec. 1, ch. 1, SSSLA 2021, page 15, line 11 (Office of the Governor,
20 commissions/special offices - \$2,555,900);

21 (2) sec. 1, ch. 1, SSSLA 2021, page 15, line 16 (Office of the Governor,
22 executive operations - \$13,778,300);

23 (3) sec. 1, ch. 1, SSSLA 2021, page 15, lines 21 - 22 (Office of the Governor,
24 Office of the Governor state facilities rent - \$1,086,800);

25 (4) sec. 1, ch. 1, SSSLA 2021, page 15, line 26 (Office of the Governor, office
26 of management and budget - \$5,840,400);

27 (5) sec. 1, ch. 1, SSSLA 2021, page 16, line 6 (Office of the Governor,
28 elections - \$4,232,300); and

29 (6) sec. 1, ch. 1, SSSLA 2021, page 16, line 8 (Office of the Governor, central
30 services cost allocation rates - \$5,000,000).

31 (b) The unexpended and unobligated balances, estimated to total \$40,916, of the

1 following appropriations are reappropriated to the Office of the Governor, office of
2 management and budget, for deferred maintenance:

3 (1) sec. 1, ch. 82, SLA 2006, page 3, lines 26 - 28 (Department of Commerce,
4 Community, and Economic Development, division of insurance information technology
5 project - \$1,352,500), estimated balance of \$34,227;

6 (2) sec. 18(a), ch. 18, SLA 2014 (Department of Military and Veterans'
7 Affairs, Army Guard facilities projects, Alcantra facilities projects), estimated balance of
8 \$5,689; and

9 (3) sec. 1, ch. 1, SSSLA 2019, page 2, lines 26 - 28 (Arctic Winter Games
10 Team Alaska, state participation grant 2020 - \$38,500), estimated balance of \$1,000.

11 (c) If the amount appropriated to the Alaska capital income fund (AS 37.05.565) in
12 the fiscal years ending June 30, 2022, and June 30, 2023, exceeds the total amount
13 appropriated from the Alaska capital income fund in sec. 11 of this Act and in sec. 8, ch. 1,
14 SSSLA 2021, the excess amount, estimated to be \$0, is appropriated from the Alaska capital
15 income fund to the Office of the Governor, office of management and budget, for deferred
16 maintenance.

17 (d) The amount of coronavirus capital projects fund receipts, not to exceed
18 \$10,000,000, appropriated in sec. 14 of this Act for grant applications that are denied by the
19 United States Department of the Treasury, is reappropriated to the Office of the Governor,
20 office of management and budget, for construction of the Yukon-Kuskokwim multipurpose
21 community facility in Bethel, as allowed under the Guidance for the Coronavirus Capital
22 Projects Fund for States, Territories, and Freely Associated States issued by the United States
23 Department of the Treasury.

24 (e) The amount of coronavirus capital projects fund receipts, after the appropriation
25 made in (d) of this section, not to exceed \$3,700,000, appropriated in sec. 14 of this Act for
26 grant applications that are denied by the United States Department of the Treasury is
27 reappropriated to the Office of the Governor, office of management and budget, for
28 construction of the Teal Street Center in Juneau, as allowed under the Guidance for the
29 Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States issued
30 by the United States Department of the Treasury.

31 (f) The amount of coronavirus capital projects fund receipts, after the appropriations

made in (d) and (e) of this section, not to exceed \$1,307,000, appropriated in sec. 14 of this Act for grant applications that are denied by the United States Department of the Treasury is reappropriated to the Office of the Governor, office of management and budget, for critical updates to the Muldoon Library in Anchorage, as allowed under the Guidance for the Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States issued by the United States Department of the Treasury.

(g) The amount of coronavirus capital projects fund receipts, after the appropriations made in (d) - (f) of this section, not to exceed \$3,580,000, appropriated in sec. 14 of this Act for grant applications that are denied by the United States Department of the Treasury is reappropriated to the Office of the Governor, office of management and budget, for upgrades and repairs to the Noel Wien Public Library in Fairbanks, as allowed under the Guidance for the Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States issued by the United States Department of the Treasury.

(h) The amount of coronavirus capital projects fund receipts, after the appropriations made in (d) - (g) of this section, appropriated in sec. 14 of this Act for grant applications that are denied by the United States Department of the Treasury is reappropriated to the Office of the Governor, office of management and budget, for rural health community centers and eligible rural broadband projects, as allowed under the Guidance for the Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States issued by the United States Department of the Treasury.

* **Sec. 56.** UNIVERSITY OF ALASKA: CAPITAL. The unexpended and unobligated balance, estimated to be \$18,359, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 4, lines 11 - 13 (Department of Commerce, Community, and Economic Development, Alaska Canada Rail Link Phase II Feasibility Study - \$1,100,000), is reappropriated to the University of Alaska Fairbanks for deferred maintenance.

* **Sec. 57.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2023.

* **Sec. 58.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2023, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the

1 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2023.

2 * **Sec. 59.** ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and
3 unobligated balances of the following appropriations are reappropriated to the Alaska
4 Housing Capital Corporation account:

5 (1) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health
6 and Social Services, United States Centers for Disease Control and Prevention funding for
7 COVID-19 testing);

8 (2) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health
9 and Social Services, United States Centers for Disease Control and Prevention funding for
10 COVID-19 vaccination activities);

11 (3) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health
12 and Social Services, child care block grant);

13 (4) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (Department of Health
14 and Social Services, child care stabilization grant);

15 (5) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of
16 Health and Social Services, child nutrition pandemic electronic benefit transfer program);

17 (6) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of
18 Health and Social Services, pandemic temporary assistance for needy families);

19 (7) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of
20 Health and Social Services, family violence and child abuse prevention and treatment
21 funding);

22 (8) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health
23 and Social Services, low income home energy assistance program);

24 (9) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health
25 and Social Services, mental health treatment funding);

26 (10) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of
27 Health and Social Services, senior and disabilities services community-based grants);

28 (11) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1
29 (Department of Health and Social Services, special supplemental nutrition program for
30 women, infants, and children benefit improvements);

31 (12) sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health

1 and Social Services, substance abuse block grant funding);

2 (13) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of
3 Health and Social Services, United States Centers for Disease Control and Prevention funding
4 for COVID-19 testing);

5 (14) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of
6 Health and Social Services, United States Centers for Disease Control and Prevention for
7 COVID-19 vaccination activities);

8 (15) sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services,
9 building epidemiology and laboratory capacity);

10 (16) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 29 (Department of Health
11 and Social Services, Alaska prescription drug monitoring program);

12 (17) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health
13 and Social Services, building epidemiology and laboratory capacity);

14 (18) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health
15 and Social Services, John H. Chafee foster care independence program);

16 (19) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health
17 and Social Services, education training voucher program);

18 (20) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health
19 and Social Services, promoting safe and stable families program);

20 (21) sec. 18(i), ch. 1, SSSLA 2021 (Department of Health and Social Services,
21 child care and development block grant);

22 (22) sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social
23 Services, children's services, activities associated with implementing the Family First
24 Prevention Services Act, including developing plans of safe-care, prevention-focused models
25 for families of infants with prenatal substance exposure);

26 (23) sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social
27 Services, division of public health, emergency programs, responding to and mitigating the risk
28 of a COVID-19 outbreak in the state);

29 (24) sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social
30 Services, division of public health, emergency programs, detect and mitigate COVID-19 in
31 confinement facilities); and

(25) sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities).

(b) The unexpended and unobligated balance, not to exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19) - \$50,222,500) is reappropriated to the Alaska Housing Capital Corporation account.

*** Sec. 60. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$26,615,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2023.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2023, in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$3,605,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,810,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2023, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2023, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and

1 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 2 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
 3 under procedures adopted by the board of directors.

4 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
 5 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
 6 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
 7 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
 8 June 30, 2023, for housing loan programs not subsidized by the corporation.

9 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 10 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
 11 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
 12 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
 13 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing
 14 loan programs and projects subsidized by the corporation.

15 (g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska
 16 Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and
 17 energy programs on behalf of a municipality, tribal housing authority, or other third party, are
 18 appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30,
 19 2023, and June 30, 2024.

20 * **Sec. 61.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
 21 sum of \$6,479,600, which has been declared available by the Alaska Industrial Development
 22 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
 23 for the fiscal year ending June 30, 2023, is appropriated from the unrestricted balance in the
 24 Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the
 25 Alaska Industrial Development and Export Authority sustainable energy transmission and
 26 supply development fund (AS 44.88.660), and the Arctic infrastructure development fund
 27 (AS 44.88.810) to the general fund.

28 * **Sec. 62.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
 29 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$359,100,000, during the
 30 fiscal year ending June 30, 2023, is appropriated to the principal of the Alaska permanent
 31 fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$74,800,000, during the fiscal year ending June 30, 2023, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of \$3,360,567,100 is appropriated from the earnings reserve account (AS 37.13.145) as follows:

(1) \$1,680,283,550 to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2023;

(2) \$1,680,283,550 to the general fund for the fiscal year ending June 30, 2023.

(d) The income earned during the fiscal year ending June 30, 2023, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$27,670,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(e) The amount calculated under AS 37.13.145(c), after the appropriations made in (c) of this section, estimated to be \$1,039,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30, 2023.

(f) If the unrestricted general fund revenue, including the appropriations made in (c) of this section, collected in the fiscal year ending June 30, 2023, exceeds \$8,225,000,000, the amount remaining, after all appropriations have been made that take effect in the fiscal year ending June 30, 2023, of the difference between \$8,225,000,000 and the actual unrestricted general fund revenue collected in the fiscal year ending June 30, 2023, estimated to be \$106,000,000, is appropriated from the general fund to the principal of the Alaska permanent fund.

* **Sec. 63.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2023.

(b) The amount necessary to fund the uses of the working reserve account described

1 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
2 those uses for the fiscal year ending June 30, 2023.

3 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
4 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
5 and unobligated balance of any appropriation enacted to finance the payment of employee
6 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
7 ending June 30, 2023, to the working reserve account (AS 37.05.510(a)).

8 (d) The amount necessary to maintain, after the appropriation made in (c) of this
9 section, a minimum target claim reserve balance of one and one-half times the amount of
10 outstanding claims in the group health and life benefits fund (AS 39.30.095), not to exceed
11 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
12 appropriation that is determined to be available for lapse at the end of the fiscal year ending
13 June 30, 2023, to the group health and life benefits fund (AS 39.30.095).

14 (e) The amount necessary to have an unobligated balance equal to the amount of the
15 cap set in AS 37.05.289(b) in the state insurance catastrophe reserve account
16 (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section, is appropriated
17 from the unexpended and unobligated balance of any appropriation that is determined to be
18 available for lapse at the end of the fiscal year ending June 30, 2023, to the state insurance
19 catastrophe reserve account (AS 37.05.289(a)).

20 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
21 retirement system benefit payment calculations exceeds the amount appropriated for that
22 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
23 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
24 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

25 (g) The amount necessary to cover actuarial costs associated with bills introduced by
26 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
27 Administration for that purpose for the fiscal year ending June 30, 2023.

28 * **Sec. 64.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
29 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
30 apportioned to the state as national forest income that the Department of Commerce,
31 Community, and Economic Development determines would lapse into the unrestricted portion

1 of the general fund on June 30, 2023, under AS 41.15.180(j) is appropriated to home rule
 2 cities, first class cities, second class cities, a municipality organized under federal law, or
 3 regional educational attendance areas entitled to payment from the national forest income for
 4 the fiscal year ending June 30, 2023, to be allocated among the recipients of national forest
 5 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
 6 and (d) for the fiscal year ending June 30, 2023.

7 (b) If the amount necessary to make national forest receipts payments under
 8 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 9 amount necessary to make national forest receipts payments is appropriated from federal
 10 receipts received for that purpose to the Department of Commerce, Community, and
 11 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
 12 year ending June 30, 2023.

13 (c) If the amount necessary to make payments in lieu of taxes for cities in the
 14 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
 15 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
 16 from federal receipts received for that purpose to the Department of Commerce, Community,
 17 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
 18 fiscal year ending June 30, 2023.

19 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
 20 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
 21 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
 22 Department of Commerce, Community, and Economic Development, Alaska Energy
 23 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.

24 (e) The amount received in settlement of a claim against a bond guaranteeing the
 25 reclamation of state, federal, or private land, including the plugging or repair of a well,
 26 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
 27 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
 28 covered by the bond for the fiscal year ending June 30, 2023.

29 (f) The sum of \$281,567 is appropriated from the civil legal services fund
 30 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
 31 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the

1 fiscal year ending June 30, 2023.

2 (g) The amount of federal receipts received for the reinsurance program under
3 AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of
4 Commerce, Community, and Economic Development, division of insurance, for the
5 reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.

6 (h) The unexpended and unobligated balance on June 30, 2022, of federal receipts the
7 Alaska Seafood Marketing Institute received from the American Rescue Plan Act of 2021
8 (P.L. 117-2), estimated to be \$0, is reappropriated to the Department of Commerce,
9 Community, and Economic Development, Alaska Seafood Marketing Institute, for seafood
10 marketing activities for the fiscal years ending June 30, 2023, and June 30, 2024.

11 * **Sec. 65.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
12 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
13 year ending June 30, 2023, estimated to be \$426,100, is appropriated to the Department of
14 Education and Early Development to be distributed as grants to school districts according to
15 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
16 (D) for the fiscal year ending June 30, 2023.

17 (b) If the unexpended and unobligated balance of federal funds on June 30, 2022,
18 received by the Department of Education and Early Development, education support and
19 administrative services, student and school achievement, from the United States Department
20 of Education for grants to educational entities and nonprofit and nongovernment organizations
21 exceeds the amount appropriated to the Department of Education and Early Development,
22 education support and administrative services, student and school achievement, in sec. 1 of
23 this Act, the excess amount is appropriated to the Department of Education and Early
24 Development, education support and administrative services, student and school achievement
25 allocation, for that purpose for the fiscal year ending June 30, 2023.

26 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
27 Sitka by the Department of Education and Early Development or the Department of Natural
28 Resources are appropriated from the general fund to the Department of Education and Early
29 Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal
30 year ending June 30, 2023.

31 (d) The sum of \$1,647,500 is appropriated from the general fund to the Department of

1 Education and Early Development for the purpose of expanding the number of seats from 20
 2 to 30 for Alaska under the medical education program described in AS 14.42.033, known as
 3 "WWAMI" (Washington, Wyoming, Alaska, Montana, and Idaho), for the fiscal years ending
 4 June 30, 2023, and June 30, 2024.

5 (e) In addition to the amounts appropriated in sec. 1 of this Act for the purpose of
 6 providing boarding stipends to districts under AS 14.16.200, the sum of \$4,267,900 is
 7 appropriated from the general fund to the Department of Education and Early Development
 8 for that purpose for the fiscal year ending June 30, 2023.

9 (f) The sum of \$57,000,000 is appropriated from the general fund to the Department
 10 of Education and Early Development to be distributed as grants to school districts according
 11 to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)
 12 for the fiscal year ending June 30, 2023.

13 * **Sec. 66.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The
 14 unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA
 15 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster
 16 care independence program), as amended by sec. 59(a)(18) of this Act, is reappropriated to
 17 the Department of Family and Community Services for the John H. Chafee foster care
 18 independence program for the fiscal years ending June 30, 2023, and June 30, 2024.

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
 20 ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education
 21 training voucher program, as amended by sec. 59(a)(19) of this Act, is reappropriated to the
 22 Department of Family and Community Services for the education training voucher program
 23 for the fiscal years ending June 30, 2023, and June 30, 2024.

24 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
 25 ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting
 26 safe and stable families program), as amended by sec. 59(a)(20) of this Act, is reappropriated
 27 to the Department of Family and Community Services for the promoting safe and stable
 28 families program for the fiscal years ending June 30, 2023, and June 30, 2024.

29 (d) The unexpended and unobligated balance, estimated to be \$1,079,900, of the
 30 appropriations made in sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social
 31 Services, children's services, activities associated with implementing the Family First

1 Prevention Services Act, including developing plans of safe-care, prevention-focused models
 2 for families of infants with prenatal substance exposure), as amended by sec. 59(a)(22) of this
 3 Act, is reappropriated to the Department of Family and Community Services for activities
 4 associated with implementing the Family First Prevention Services Act, including developing
 5 plans of safe-care, prevention-focused models for families of infants with prenatal substance
 6 exposure for the fiscal years ending June 30, 2023, and June 30, 2024.

7 * **Sec. 67. DEPARTMENT OF HEALTH.** (a) Federal receipts received during the fiscal
 8 year ending June 30, 2023, for Medicaid services are appropriated to the Department of
 9 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2023.

10 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(c),
 11 ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social Services, United
 12 States Centers for Disease Control and Prevention funding for COVID-19 testing), as
 13 amended by sec. 59(a)(1) of this Act, is reappropriated to the Department of Health for United
 14 States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal
 15 years ending June 30, 2023, and June 30, 2024.

16 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(c),
 17 ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social Services, United
 18 States Centers for Disease Control and Prevention funding for COVID-19 vaccination
 19 activities), as amended by sec. 59(a)(2) of this Act, is reappropriated to the Department of
 20 Health for United States Centers for Disease Control and Prevention funding for COVID-19
 21 vaccination activities for the fiscal years ending June 30, 2023, and June 30, 2024.

22 (d) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
 23 ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social Services, child care
 24 block grant), as amended by sec. 59(a)(3) of this Act, is reappropriated to the Department of
 25 Health for child care block grants for the fiscal years ending June 30, 2023, and June 30,
 26 2024.

27 (e) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
 28 ch. 1, SSSLA 2021, page 115, line 14 (Department of Health and Social Services, child care
 29 stabilization grant), as amended by sec. 59(a)(4) of this Act, is reappropriated to the
 30 Department of Health for child care stabilization grants for the fiscal years ending June 30,
 31 2023, and June 30, 2024.

(f) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of Health and Social Services, child nutrition pandemic electronic benefit transfer program), as amended by sec. 59(a)(5) of this Act, is reappropriated to the Department of Health for the child nutrition pandemic electronic benefit transfer program for the fiscal years ending June 30, 2023, and June 30, 2024.

(g) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services, pandemic temporary assistance for needy families), as amended by sec. 59(a)(6) of this Act, is reappropriated to the Department of Health for pandemic temporary assistance for needy families for the fiscal years ending June 30, 2023, and June 30, 2024.

(h) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of Health and Social Services, family violence and child abuse prevention and treatment funding), as amended by sec. 59(a)(7) of this Act, is reappropriated to the Department of Health for family violence and child abuse prevention and treatment funding for the fiscal years ending June 30, 2023, and June 30, 2024.

(i) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health and Social Services, low income home energy assistance program), as amended by sec. 59(a)(8) of this Act, is reappropriated to the Department of Health for the low income home energy assistance program for the fiscal years ending June 30, 2023, and June 30, 2024.

(j) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental health treatment funding), as amended by sec. 59(a)(9) of this Act, is reappropriated to the Department of Health for mental health treatment funding for the fiscal years ending June 30, 2023, and June 30, 2024.

(k) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior and disabilities services community-based grants), as amended by sec. 59(a)(10) of this Act, is reappropriated to the Department of Health for senior and disabilities services community-based grants for the fiscal years ending June 30, 2023, and June 30, 2024.

1 (l) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
2 ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1 (Department of Health and
3 Social Services, special supplemental nutrition program for women, infants, and children
4 benefit improvements), as amended by sec. 59(a)(11) of this Act, is reappropriated to the
5 Department of Health for special supplemental nutrition program for women, infants, and
6 children benefit improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

7 (m) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
8 ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance
9 abuse block grant funding), as amended by sec. 59(a)(12) of this Act, is reappropriated to the
10 Department of Health for substance abuse block grant funding for the fiscal years ending
11 June 30, 2023, and June 30, 2024.

12 (n) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
13 ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United
14 States Centers for Disease Control and Prevention funding for COVID-19 testing), as
15 amended by sec. 59(a)(13) of this Act, is reappropriated to the Department of Health for
16 United States Centers for Disease Control and Prevention funding for COVID-19 testing for
17 the fiscal years ending June 30, 2023, and June 30, 2024.

18 (o) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
19 ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United
20 States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as
21 amended by sec. 59(a)(14) of this Act, is reappropriated to the Department of Health for
22 United States Centers for Disease Control and Prevention for COVID-19 vaccination
23 activities for the fiscal years ending June 30, 2023, and June 30, 2024.

24 (p) The unexpended and unobligated balance of the appropriation made in sec. 18(f),
25 ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and
26 laboratory capacity), as amended by sec. 59(a)(15) of this Act, is reappropriated to the
27 Department of Health for building epidemiology and laboratory capacity for the fiscal years
28 ending June 30, 2023, and June 30, 2024.

29 (q) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
30 ch. 1, SSSLA 2021, page 116, line 29 (Department of Health and Social Services, Alaska
31 prescription drug monitoring program), as amended by sec. 59(a)(16) of this Act, is

1 reappropriated to the Department of Health for the Alaska prescription drug monitoring
2 program for the fiscal years ending June 30, 2023, and June 30, 2024.

3 (r) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
4 ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building
5 epidemiology and laboratory capacity), as amended by sec. 59(a)(17) of this Act, is
6 reappropriated to the Department of Health for building epidemiology and laboratory capacity
7 for the fiscal years ending June 30, 2023, and June 30, 2024.

8 (s) The unexpended and unobligated balance of the appropriation made in sec. 18(i),
9 ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development
10 block grant), as amended by sec. 59(a)(21) of this Act, is reappropriated to the Department of
11 Health for child care and development block grants for the fiscal years ending June 30, 2023,
12 and June 30, 2024.

13 (t) The unexpended and unobligated balance of the appropriation made in sec. 60(c),
14 ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health,
15 emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the
16 state), as amended by sec. 59(a)(23) of this Act, is reappropriated to the Department of Health
17 for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal
18 years ending June 30, 2023, and June 30, 2024.

19 (u) The unexpended and unobligated balance of the appropriation made in sec. 13(a),
20 ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health,
21 emergency programs, detect and mitigate COVID-19 in confinement facilities), as amended
22 by sec. 59(a)(24) of this Act, is reappropriated to the Department of Health for detecting and
23 mitigating COVID-19 in confinement facilities for the fiscal years ending June 30, 2023, and
24 June 30, 2024.

25 (v) The unexpended and unobligated balance, not to exceed \$50,222,500, of the
26 appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social
27 Services, division of public health, emergency programs, mitigate and respond to the novel
28 coronavirus disease (COVID-19)), as amended by sec. 59(b) of this Act, is reappropriated to
29 the Department of Health for mitigating and responding to the novel coronavirus disease
30 (COVID-19) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

31 (w) The unexpended and unobligated balance of the appropriation made in sec. 13(c),

ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities), as amended by sec. 59(a)(25) of this Act, is reappropriated to the Department of Health for supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities for the fiscal years ending June 30, 2023, and June 30, 2024.

(x) Section 60(d), ch. 1, SSSLA 2021, as amended by sec. 23(b) of this Act, is amended to read:

(d) The sum of \$40,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Health [AND SOCIAL SERVICES], division of public health, emergency programs, for responding to public health matters arising from COVID-19 for the fiscal years ending [JUNE 30, 2022,] June 30, 2023, June 30, 2024, and June 30, 2025.

*** Sec. 68. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2023.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2023.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce

1 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2023.

2 (d) If the amount of contributions received by the Alaska Vocational Technical Center
3 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
4 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2023, exceeds the
5 amount appropriated to the Department of Labor and Workforce Development, Alaska
6 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
7 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
8 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
9 the center, for the fiscal year ending June 30, 2023.

10 (e) The sum of \$10,000,000 is appropriated from the general fund to the Department
11 of Labor and Workforce Development, for the fiscal years ending June 30, 2023, and June 30,
12 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Employment and training services, workforce development, state training and employment program	\$4,600,000
Alaska technical and vocational education program, to be distributed according to AS 23.15.835(d)	2,600,000
Alaska Workforce Investment Board, construction academies	1,800,000
Division of employment and training services, individual training accounts program	1,000,000

22 * **Sec. 69.** DEPARTMENT OF LAW. (a) The sum of \$2,000,000 is appropriated from the
23 general fund to the Department of Law, civil division, for litigation relating to the defense of
24 rights to develop and protect the state's natural resources, to access land, to manage its fish
25 and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30,
26 2023, June 30, 2024, and June 30, 2025.

27 (b) The sum of \$500,000 is appropriated from the general fund to the Department of
28 Law, civil division, for litigation relating to the Tongass National Forest and protecting state
29 sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

30 (c) It is the intent of the legislature that funds from the appropriations made in (a) and
31 (b) of this section may not be used for any action that may erode existing federal or state

1 subsistence rights.

2 * **Sec. 70.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
3 of the average ending market value in the Alaska veterans' memorial endowment fund
4 (AS 37.14.700) for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022,
5 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund
6 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
7 in AS 37.14.730(b) for the fiscal year ending June 30, 2023.

8 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
9 ending June 30, 2023, for the issuance of special request license plates commemorating
10 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
11 appropriated from the general fund to the Department of Military and Veterans' Affairs for
12 maintenance, repair, replacement, enhancement, development, and construction of veterans'
13 memorials for the fiscal year ending June 30, 2023.

14 * **Sec. 71.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
15 the fiscal year ending June 30, 2023, on the reclamation bond posted by Cook Inlet Energy for
16 operation of an oil production platform in Cook Inlet under lease with the Department of
17 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
18 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
19 ending June 30, 2023.

20 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
21 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine
22 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
23 Resources for those purposes for the fiscal year ending June 30, 2023.

24 (c) The amount received in settlement of a claim against a bond guaranteeing the
25 reclamation of state, federal, or private land, including the plugging or repair of a well,
26 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
27 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
28 for the fiscal year ending June 30, 2023.

29 (d) Federal receipts received for fire suppression during the fiscal year ending
30 June 30, 2023, estimated to be \$20,500,000, are appropriated to the Department of Natural
31 Resources for fire suppression activities for the fiscal year ending June 30, 2023.

* **Sec. 72.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2023, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) If the amount of federal receipts that are received by the Department of Transportation for the calendar year beginning January 1, 2023, and ending December 31, 2023, fall short of the amount appropriated in sec. 5 of this Act, the amount of the shortfall, not to exceed \$20,000,000, is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for operation of marine highway vessels for the calendar year beginning January 1, 2023, and ending December 31, 2023.

* **Sec. 73.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2023, and June 30, 2024.

(b) If the 2023 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2022, the amount of money corresponding to the 2023 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$27,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2023.

(c) The following table shall be used in determining the amount of the appropriation made in (b) of this section:

2023 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$125 or more	\$27,000,000
124	26,500,000
123	26,000,000

1	122	25,500,000
2	121	25,000,000
3	120	24,500,000
4	119	24,000,000
5	118	23,500,000
6	117	23,000,000
7	116	22,500,000
8	115	22,000,000
9	114	21,500,000
10	113	21,000,000
11	112	20,500,000
12	111	20,000,000
13	110	19,500,000
14	109	19,000,000
15	108	18,500,000
16	107	18,000,000
17	106	17,500,000
18	105	17,000,000
19	104	16,500,000
20	103	16,000,000
21	102	15,500,000
22	101	15,000,000
23	100	14,500,000
24	99	14,000,000
25	98	13,500,000
26	97	13,000,000
27	96	12,500,000
28	95	12,000,000
29	94	11,500,000
30	93	11,000,000
31	92	10,500,000

1	91	10,000,000
2	90	9,500,000
3	89	9,000,000
4	88	8,500,000
5	87	8,000,000
6	86	7,500,000
7	85	7,000,000
8	84	6,500,000
9	83	6,000,000
10	82	5,500,000
11	81	5,000,000
12	80	4,500,000
13	79	4,000,000
14	78	3,500,000
15	77	3,000,000
16	76	2,500,000
17	75	2,000,000
18	74	1,500,000
19	73	1,000,000
20	72	500,000
21	71	0

(d) It is the intent of the legislature that a payment under (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2023.

(e) The governor shall allocate amounts appropriated in (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 15 percent of the total plus or minus three percent;

(3) to the Department of Family and Community Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount

1 appropriated;

2 (5) the aggregate amount allocated may not exceed 100 percent of the
3 appropriation.

4 (f) The sum of \$6,305,800 is appropriated from the general fund to the Office of the
5 Governor, executive operations, for the period beginning January 1, 2023, and ending
6 June 30, 2023, and is allocated as follows:

PURPOSE	AMOUNT
(1) Executive office	\$5,680,700
(2) Governor's house	375,100
(3) Contingency fund	250,000

11 * **Sec. 74. UNIVERSITY OF ALASKA.** The sum of \$29,800,000 is appropriated from the
12 general fund to the University of Alaska for responding to the negative economic impacts of
13 COVID-19 for the fiscal years ending June 30, 2023, and June 30, 2024, for the following
14 purposes and in the following amounts:

PURPOSE	AMOUNT
University of Alaska drone program	\$10,000,000
Critical minerals and rare earth elements research and development	7,800,000
Heavy oil recovery method research and development	5,000,000
Mariculture research and development	7,000,000

22 * **Sec. 75. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
23 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
24 fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending
25 June 30, 2023, to the agency authorized by law to generate the revenue, from the funds and
26 accounts in which the payments received by the state are deposited. In this subsection,
27 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

28 (b) The amount necessary to compensate the provider of bankcard or credit card
29 services to the state during the fiscal year ending June 30, 2023, is appropriated for that
30 purpose for the fiscal year ending June 30, 2023, to each agency of the executive, legislative,
31 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,

goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 76. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2023.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,204,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,724,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$3,581,314 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2023, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,222,321
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	707,700
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	169,930
(small boat harbor)	

1	(C) City of Valdez (harbor renovations)	206,750
2	(D) Aleutians East Borough/Akutan	218,558
3	(small boat harbor)	
4	(E) Fairbanks North Star Borough	339,830
5	(Eielson AFB Schools, major	
6	maintenance and upgrades)	
7	(F) City of Unalaska (Little South America	365,045
8	(LSA) Harbor)	
9	(3) Alaska Energy Authority	
10	Copper Valley Electric Association	351,180
11	(cogeneration projects)	

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2023, estimated to be \$2,891,750, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2023.

(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be

1 \$2,227,757, from the amount received from the United States Treasury as a result of the
 2 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
 3 interest subsidy payments due on the series 2010B general obligation bonds;

4 (4) the amount necessary for payment of debt service and accrued interest on
 5 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
 6 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

7 (5) the amount necessary for payment of debt service and accrued interest on
 8 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
 9 \$7,476,250, from the general fund for that purpose;

10 (6) the amount necessary for payment of debt service and accrued interest on
 11 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
 12 from the amount received from the United States Treasury as a result of the American
 13 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
 14 subsidy payments due on the series 2013A general obligation bonds;

15 (7) the amount necessary for payment of debt service and accrued interest on
 16 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
 17 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

18 (8) the amount necessary for payment of debt service and accrued interest on
 19 outstanding State of Alaska general obligation bonds, series 2013B estimated to be
 20 \$16,168,625, from the general fund for that purpose;

21 (9) the amount necessary for payment of debt service and accrued interest on
 22 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
 23 \$12,078,000, from the general fund for that purpose;

24 (10) the amount necessary for payment of debt service and accrued interest on
 25 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
 26 \$10,610,250, from the general fund for that purpose;

27 (11) the amount necessary for payment of debt service and accrued interest on
 28 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
 29 \$10,414,875, from the general fund for that purpose;

30 (12) the sum of \$17,830 from the investment earnings on the bond proceeds
 31 deposited in the capital project funds for the series 2020A general obligation bonds, for

1 payment of debt service and accrued interest on outstanding State of Alaska general
2 obligation bonds, series 2020A;

3 (13) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
5 \$7,169,875, from the general fund for that purpose;

6 (14) the amount necessary for payment of trustee fees on outstanding State of
7 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
8 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

9 (15) the amount necessary for the purpose of authorizing payment to the
10 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
11 bonds, estimated to be \$50,000, from the general fund for that purpose;

12 (16) if the proceeds of state general obligation bonds issued are temporarily
13 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
14 amount necessary to prevent this cash deficiency, from the general fund, contingent on
15 repayment to the general fund as soon as additional state general obligation bond proceeds
16 have been received by the state; and

17 (17) if the amount necessary for payment of debt service and accrued interest
18 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
19 this subsection, the additional amount necessary to pay the obligations, from the general fund
20 for that purpose.

21 (h) The following amounts are appropriated to the state bond committee from the
22 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

23 (1) the amount necessary for debt service on outstanding international airports
24 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
25 approved by the Federal Aviation Administration at the Alaska international airports system;

26 (2) the amount necessary for payment of debt service and trustee fees on
27 outstanding international airports revenue bonds, after the payment made in (1) of this
28 subsection, estimated to be \$12,601,550, from the International Airports Revenue Fund
29 (AS 37.15.430(a)) for that purpose; and

30 (3) the amount necessary for payment of principal and interest, redemption
31 premiums, and trustee fees, if any, associated with the early redemption of international

1 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
2 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

3 (i) If federal receipts are temporarily insufficient to cover international airports
4 system project expenditures approved for funding with those receipts, the amount necessary to
5 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
6 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
7 2023, contingent on repayment to the general fund, plus interest, as soon as additional federal
8 receipts have been received by the state for that purpose.

9 (j) The amount of federal receipts deposited in the International Airports Revenue
10 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
11 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
12 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

13 (k) The amount necessary for payment of obligations and fees for the Goose Creek
14 Correctional Center, estimated to be \$16,170,413, is appropriated from the general fund to the
15 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

16 (l) The amount necessary, estimated to be \$78,975,672, is appropriated to the
17 Department of Education and Early Development for state aid for costs of school construction
18 under AS 14.11.100 for the fiscal year ending June 30, 2023, from the following sources:

19 (1) \$15,100,000 from the School Fund (AS 43.50.140);

20 (2) the amount necessary, after the appropriation made in (1) of this
21 subsection, estimated to be \$63,875,672, from the general fund.

22 * **Sec. 77. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
23 designated program receipts under AS 37.05.146(b)(3), information services fund program
24 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
25 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
26 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
27 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
28 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
29 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2023, and that
30 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
31 the program review provisions of AS 37.07.080(h). Receipts received under this subsection

1 during the fiscal year ending June 30, 2023, do not include the balance of a state fund on
2 June 30, 2022.

3 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
4 are received during the fiscal year ending June 30, 2023, exceed the amounts appropriated by
5 this Act, the appropriations from state funds for the affected program shall be reduced by the
6 excess if the reductions are consistent with applicable federal statutes.

7 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
8 are received during the fiscal year ending June 30, 2023, fall short of the amounts
9 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
10 in receipts.

11 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
12 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2022,
13 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

14 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year
15 ending June 30, 2023, may not be increased under AS 37.07.080(h)

16 (1) based on

17 (A) receipt of additional designated program receipts or additional
18 federal receipts received by the Alaska Gasline Development Corporation;

19 (B) receipt of additional federal or other program receipts related to
20 broadband;

21 (C) receipt of additional federal receipts from sec. 9901, P.L. 117-2
22 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue
23 Plan Act of 2021); or

24 (D) funds appropriated by the 117th Congress or the 118th Congress

25 (i) related to climate or energy;

26 (ii) related to novel coronavirus disease (COVID-19) or
27 economic recovery; or

28 (iii) for natural gas pipeline expenditures; or

29 (2) by more than \$10,000,000.

30 (f) Subsection (e) of this section does not apply to

31 (1) an appropriation item that was increased based on compliance with

1 AS 37.07.080(h) before the effective date of (e) of this section; or

2 (2) an appropriation item that is passed through the state to a community in the
3 state.

4 * **Sec. 78. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
5 that are collected during the fiscal year ending June 30, 2023, estimated to be \$14,000, are
6 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

7 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
8 issuance of heirloom birth certificates;

9 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
10 issuance of heirloom marriage certificates;

11 (3) fees collected under AS 28.10.421(d) for the issuance of special request
12 Alaska children's trust license plates, less the cost of issuing the license plates.

13 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
14 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
15 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
16 June 30, 2023, less the amount of those program receipts appropriated to the Department of
17 Administration, division of motor vehicles, for the fiscal year ending June 30, 2023, estimated
18 to be \$30,000, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

19 (c) The amount of federal receipts received for disaster relief during the fiscal year
20 ending June 30, 2023, estimated to be \$9,000,000, is appropriated to the disaster relief fund
21 (AS 26.23.300(a)).

22 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
23 to be \$213,050, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

24 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
25 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
26 ending June 30, 2022, estimated to be \$0, is appropriated to the Alaska municipal bond bank
27 authority reserve fund (AS 44.85.270(a)).

28 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
29 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
30 amount equal to the amount drawn from the reserve is appropriated from the general fund to
31 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

1 (g) The sum of \$30,000,000 is appropriated from the power cost equalization
2 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

3 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
4 2023, of state aid calculated under the public school funding formula under AS 14.17.410(b),
5 estimated to be \$1,174,560,675, is appropriated to the public education fund (AS 14.17.300)
6 from the following sources:

7 (1) \$31,288,875 from the public school trust fund (AS 37.14.110(a));

8 (2) the amount necessary, after the appropriation made in (1) of this
9 subsection, estimated to be \$1,143,271,800, from the general fund.

10 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
11 the fiscal year ending June 30, 2023, estimated to be \$71,803,000, is appropriated from the
12 general fund to the public education fund (AS 14.17.300).

13 (j) The sum of \$32,784,000 is appropriated from the general fund to the regional
14 educational attendance area and small municipal school district school fund
15 (AS 14.11.030(a)).

16 (k) The amount necessary to pay medical insurance premiums for eligible surviving
17 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
18 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
19 fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the general
20 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

21 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
22 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, less the
23 amount expended for administering the loan fund and other eligible activities, estimated to be
24 \$30,410,900, is appropriated from federal receipts to the Alaska clean water fund
25 (AS 46.03.032(a)).

26 (m) The amount necessary to match federal receipts awarded or received for
27 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
28 June 30, 2023, estimated to be \$4,206,500, is appropriated to the Alaska clean water fund
29 (AS 46.03.032(a)) from the following sources:

30 (1) the amount available for appropriation from Alaska clean water fund
31 revenue bond receipts, estimated to be \$2,200,000;

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$2,006,500, from the general fund.

(n) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$51,776,700, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023, estimated to be \$4,515,500, is appropriated to the Alaska drinking water fund (AS 46.03.036(a)) from the following sources:

(1) the amount available for appropriation from Alaska drinking water fund revenue bond receipts, estimated to be \$2,720,000;

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,795,500, from the general fund.

(p) The amount received under AS 18.67.162 as program receipts, estimated to be \$70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2023, is appropriated to the crime victim compensation fund (AS 18.67.162).

(q) The sum of \$857,800 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(r) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

(s) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2023, estimated to be \$15,000,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

(t) The sum of \$100,000 is appropriated from general fund program receipts collected

1 by the Department of Administration, division of motor vehicles, to the abandoned motor
 2 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
 3 vehicular ways or areas, and public property.

4 (u) The sum of \$1,215,074,800 is appropriated from the general fund to the public
 5 education fund (AS 14.17.300). If the unrestricted state revenue available for appropriation in
 6 fiscal year 2023 is insufficient to cover the appropriation from the general fund made in this
 7 subsection, the appropriation made in this subsection is reduced by the amount of the
 8 shortfall.

9 (v) An amount equal to 10 percent of all revenue from taxes levied by AS 43.55.011
 10 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17, Constitution of
 11 the State of Alaska), not to exceed \$349,000,000, is appropriated from the general fund to the
 12 oil and gas tax credit fund (AS 43.55.028).

13 * **Sec. 79. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
 14 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
 15 appropriated as follows:

16 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 17 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 18 AS 37.05.530(g)(1) and (2); and

19 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 20 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
 21 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

22 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
 23 Education for the fiscal year ending June 30, 2023, are appropriated to the origination fee
 24 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
 25 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

26 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
 27 System during the fiscal year ending June 30, 2021, estimated to be \$281,567, is appropriated
 28 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
 29 making appropriations from the fund to organizations that provide civil legal services to low-
 30 income individuals.

31 (d) The following amounts are appropriated to the oil and hazardous substance release

1 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 2 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

3 (1) the balance of the oil and hazardous substance release prevention
 4 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2022, estimated to be
 5 \$1,440,200, not otherwise appropriated by this Act;

6 (2) the amount collected for the fiscal year ending June 30, 2022, estimated to
 7 be \$6,400,000, from the surcharge levied under AS 43.55.300; and

8 (3) the amount collected for the fiscal year ending June 30, 2022, estimated to
 9 be \$6,700,000, from the surcharge levied under AS 43.40.005.

10 (e) The following amounts are appropriated to the oil and hazardous substance release
 11 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
 12 and response fund (AS 46.08.010(a)) from the following sources:

13 (1) the balance of the oil and hazardous substance release response mitigation
 14 account (AS 46.08.025(b)) in the general fund on June 30, 2022, estimated to be \$700,000,
 15 not otherwise appropriated by this Act; and

16 (2) the amount collected for the fiscal year ending June 30, 2022, from the
 17 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

18 (f) The unexpended and unobligated balance on June 30, 2022, estimated to be
 19 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
 20 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
 21 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
 22 administrative fund (AS 46.03.034).

23 (g) The unexpended and unobligated balance on June 30, 2022, estimated to be
 24 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
 25 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
 26 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
 27 water administrative fund (AS 46.03.038).

28 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
 29 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2023, is appropriated to the
 30 special aviation fuel tax account (AS 43.40.010(e)).

31 (i) An amount equal to the revenue collected from the following sources during the

1 fiscal year ending June 30, 2023, estimated to be \$933,000, is appropriated to the fish and
2 game fund (AS 16.05.100):

3 (1) range fees collected at shooting ranges operated by the Department of Fish
4 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

5 (2) receipts from the sale of waterfowl conservation stamp limited edition
6 prints (AS 16.05.826(a)), estimated to be \$3,000;

7 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
8 estimated to be \$130,000; and

9 (4) fees collected at hunter, boating and angling access sites managed by the
10 Department of Natural Resources, division of parks and outdoor recreation, under a
11 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

12 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
13 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine
14 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
15 operating account (AS 37.14.800(a)).

16 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
17 to be \$213,050, is appropriated to the education endowment fund (AS 43.23.220).

18 (l) The sum of \$15,000,000 is appropriated from the power cost equalization
19 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

20 (m) The unexpended and unobligated balance of the large passenger vessel gaming
21 and gambling tax account (AS 43.35.220) on June 30, 2023, estimated to be \$10,200,000, is
22 appropriated to the general fund.

23 (n) The sum of \$186,600,000 is appropriated from federal receipts received from sec.
24 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,
25 American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

26 * **Sec. 80. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$123,233,000 is
27 appropriated from the general fund to the Department of Administration for deposit in the
28 defined benefit plan account in the public employees' retirement system as an additional state
29 contribution under AS 39.35.280 for the fiscal year ending June 30, 2023.

30 (b) The sum of \$91,029,000 is appropriated from the general fund to the Department
31 of Administration for deposit in the defined benefit plan account in the teachers' retirement

1 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
2 June 30, 2023.

3 (c) The sum of \$3,225,000 is appropriated from the general fund to the Department of
4 Administration for deposit in the defined benefit plan account in the judicial retirement
5 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
6 fiscal year ending June 30, 2023.

7 (d) The sum of \$1,368,000 is appropriated from the general fund to the Department of
8 Administration to pay benefit payments to eligible members and survivors of eligible
9 members earned under the elected public officers' retirement system for the fiscal year ending
10 June 30, 2023.

11 (e) The amount necessary to pay benefit payments to eligible members and survivors
12 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
13 estimated to be \$0, is appropriated from the general fund to the Department of Administration
14 for that purpose for the fiscal year ending June 30, 2023.

15 * **Sec. 81. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
16 appropriations made in secs. 1 and 5 of this Act include amounts for salary and benefit
17 adjustments for public officials, officers, and employees of the executive branch, Alaska
18 Court System employees, employees of the legislature, and legislators and to implement the
19 monetary terms for the fiscal year ending June 30, 2023, of the following ongoing collective
20 bargaining agreements:

21 (1) Alaska Correctional Officers Association, representing the correctional
22 officers unit;

23 (2) Public Safety Employees Association, representing the regularly
24 commissioned public safety officers unit;

25 (3) Alaska Public Employees Association, for the supervisory unit;

26 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

27 (5) Alaska State Employees Association, for the general government unit;

28 (6) Alaska Vocational Technical Center Teachers' Association, National
29 Education Association, representing the employees of the Alaska Vocational Technical
30 Center;

31 (7) Marine Engineers' Beneficial Association, representing licensed engineers

1 employed by the Alaska marine highway system

2 (8) International Organization of Masters, Mates, and Pilots, representing the
3 masters, mates, and pilots unit;

4 (9) Confidential Employees Association, representing the confidential unit.

5 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
6 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
7 2023, for university employees who are not members of a collective bargaining unit and to
8 implement the monetary terms for the fiscal year ending June 30, 2023, of the following
9 collective bargaining agreements:

10 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070;

11 (2) Fairbanks Firefighters Union, IAFF Local 1324.

12 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
13 the membership of the respective collective bargaining unit, the appropriations made in this
14 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
15 the amount for that collective bargaining agreement, and the corresponding funding source
16 amounts are adjusted accordingly.

17 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
18 the membership of the respective collective bargaining unit and approved by the Board of
19 Regents of the University of Alaska, the appropriations made in this Act applicable to the
20 collective bargaining unit's agreement are adjusted proportionately by the amount for that
21 collective bargaining agreement, and the corresponding funding source amounts are adjusted
22 accordingly.

23 * **Sec. 82. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
24 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2021, estimated to be
25 \$6,931,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
26 the general fund to the Department of Commerce, Community, and Economic Development
27 for payment in the fiscal year ending June 30, 2023, to qualified regional associations
28 operating within a region designated under AS 16.10.375.

29 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
30 43.76.399 in calendar year 2021, estimated to be \$2,236,000, and deposited in the general
31 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of

1 Commerce, Community, and Economic Development for payment in the fiscal year ending
2 June 30, 2023, to qualified regional seafood development associations for the following
3 purposes:

4 (1) promotion of seafood and seafood by-products that are harvested in the
5 region and processed for sale;

6 (2) promotion of improvements to the commercial fishing industry and
7 infrastructure in the seafood development region;

8 (3) establishment of education, research, advertising, or sales promotion
9 programs for seafood products harvested in the region;

10 (4) preparation of market research and product development plans for the
11 promotion of seafood and their by-products that are harvested in the region and processed for
12 sale;

13 (5) cooperation with the Alaska Seafood Marketing Institute and other public
14 or private boards, organizations, or agencies engaged in work or activities similar to the work
15 of the organization, including entering into contracts for joint programs of consumer
16 education, sales promotion, quality control, advertising, and research in the production,
17 processing, or distribution of seafood harvested in the region;

18 (6) cooperation with commercial fishermen, fishermen's organizations,
19 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
20 Technology Center, state and federal agencies, and other relevant persons and entities to
21 investigate market reception to new seafood product forms and to develop commodity
22 standards and future markets for seafood products.

23 (c) An amount equal to the dive fishery management assessment collected under
24 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2022, estimated to be
25 \$300,000, and deposited in the general fund is appropriated from the general fund to the
26 Department of Fish and Game for payment in the fiscal year ending June 30, 2023, to the
27 qualified regional dive fishery development association in the administrative area where the
28 assessment was collected.

29 (d) The amount necessary to refund to local governments and other entities their share
30 of taxes and fees collected in the listed fiscal years under the following programs is
31 appropriated from the general fund to the Department of Revenue for payment to local

governments and other entities in the fiscal year ending June 30, 2023:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2022	\$23,961,000
Fishery resource landing tax (AS 43.77)	2022	5,844,000
Electric and telephone cooperative tax (AS 10.25.570)	2023	4,156,000
Liquor license fee (AS 04.11)	2023	640,000
Cost recovery fisheries (AS 16.10.455)	2023	810,000

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2023, estimated to be \$158,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), estimated to be \$18,123,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2023.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2022 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 83. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2023, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

*** Sec. 84. SPECIAL APPROPRIATION FOR ENERGY RELIEF.** In addition to the appropriation made in sec. 62(c)(1) of this Act, the amount necessary to pay a one-time energy relief payment of \$1,300 as part of the permanent fund dividend, estimated to be

1 \$840,141,775, is appropriated to the dividend fund (AS 43.23.045(a)) for the fiscal year
2 ending June 30, 2023, from the following sources:

- 3 (1) \$420,070,887 from the general fund;
- 4 (2) the amount necessary after the appropriation made in (1) of this section,
5 estimated to be \$420,070,888, from the budget reserve fund (art. IX, sec. 17, Constitution of
6 the State of Alaska).

7 * **Sec. 85. STATUTORY BUDGET RESERVE FUND.** (a) The unobligated and
8 unrestricted balance of the general fund on June 30, 2023, is appropriated from the general
9 fund to the budget reserve fund (AS 37.05.540(a)).

10 (b) If the unrestricted state revenue available for appropriation in fiscal year 2023 is
11 insufficient to cover the general fund appropriations that take effect in fiscal year 2023, not
12 including the appropriation made in sec. 78(u) of this Act, the amount necessary to balance
13 revenue and general fund appropriations that take effect in fiscal year 2023, not including the
14 appropriation made in sec. 78(u) of this Act, is appropriated to the general fund from the
15 budget reserve fund (AS 37.05.540(a)).

16 * **Sec. 86. CONSTITUTIONAL BUDGET RESERVE FUND.** The appropriation made in
17 sec. 84(2) of this Act is made under art. IX, sec. 17(c), Constitution of the State of Alaska.

18 * **Sec. 87. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 18, 27,
19 28(b) and (c), 30, 32(1), 59, 62(a), (b), (c)(1), and (d) - (f), 63(c) - (e), 72(a), 76(b) and (c), 78,
20 79(a) - (l), 80(a) - (c), 84, and 85(a) of this Act are for the capitalization of funds and do not
21 lapse.

22 (b) The appropriations made in secs. 11, 14, 32(2), 33, 34, 35(a) and (e), 36 - 38,
23 39(a), 41 - 45, 55, and 56 of this Act are for capital projects and lapse under AS 37.25.020.

24 * **Sec. 88. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
25 appropriate either the unexpended and unobligated balance of specific fiscal year 2022
26 program receipts or the unexpended and unobligated balance on June 30, 2022, of a specified
27 account are retroactive to June 30, 2022, solely for the purpose of carrying forward a prior
28 fiscal year balance.

29 (b) If secs. 8 - 10, 14 - 22, 23(a), 24 - 29, and 89(d) of this Act take effect after
30 April 15, 2022, secs. 8 - 10, 14 - 22, 23(a), 24 - 29, and 89(d) of this Act are retroactive to
31 April 15, 2022.

(c) If secs. 23(b), 30, 35(d), 36, 38(a), 40 - 43, 45, 46(b), 47, 48(a), 49(a) - (k), 50 - 54, 55(a) - (c), 56, 59, 64(h), and 79(d) and (e) of this Act take effect after June 30, 2022, secs. 23(b), 30, 35(d), 36, 38(a), 40 - 43, 45, 46(b), 47, 48(a), 49(a) - (k), 50 - 54, 55(a) - (c), 56, 59, 64(h), and 79(d) and (e) of this Act are retroactive to June 30, 2022.

(d) If secs. 1 - 4, 11 - 13, 31 - 34, 35(a) - (c) and (e), 37, 38(b), 39, 44, 46(a), 48(b) and (c), 49(l), 55(d) - (h), 57, 58, 60, 61, 62(a) - (e), 63, 64(a) - (g), 65 - 71, 72(a), 73 - 78, 79(a) - (c) and (f) - (n), 80 - 87, and 89(a) - (c), (e), and (f) of this Act take effect after July 1, 2022, secs. 1 - 4, 11 - 13, 31 - 34, 35(a) - (c) and (e), 37, 38(b), 39, 44, 46(a), 48(b) and (c), 49(l), 55(d) - (h), 57, 58, 60, 61, 62(a) - (e), 63, 64(a) - (g), 65 - 71, 72(a), 73 - 78, 79(a) - (c) and (f) - (n), 80 - 87, and 89(a) - (c), (e), and (f) of this Act are retroactive to July 1, 2022.

(e) If sec. 62(f) of this Act takes effect after June 30, 2023, sec. 62(f) of this Act is retroactive to June 30, 2023.

* **Sec. 89. CONTINGENCIES.** (a) The appropriation made in sec. 48(c) of this Act is contingent on the Matanuska-Susitna Borough contributing \$30,000,000 in matching funds to the 2021 Matanuska-Susitna Borough Transportation Infrastructure Package.

(b) The appropriations made in sec. 1 of this Act for the payment of a bonus to an employee in the executive branch of the state government who is a member of a collective bargaining unit established under the authority of AS 23.40.070 - 23.40.260 (Public Employment Relations Act) but for which the state and applicable bargaining unit of the employee have not yet entered into a letter of agreement under AS 23.40.070 - 23.40.260 are contingent on the following:

(1) the state and the applicable bargaining unit of the employee entering into a letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

(2) the Department of Administration, division of personnel and labor relations, providing a copy of the letter of agreement described in (b)(1) of this section to the legislative finance division in electronic form not later than June 30, 2023, or 30 days after the department enters into the letter of agreement, whichever is earlier.

(c) The appropriations made in sec. 1 of this Act for the payment of bonuses to classified or partially exempt employees in the executive branch of the state government who are not members of a collective bargaining unit established under the authority of AS 23.40.070 - 23.40.260 (Public Employment Relations Act) are contingent on passage by

1 the Thirty-Second Alaska State Legislature and enactment into law of House Bill 416 or a
2 similar bill.

3 (d) The appropriations made in secs. 28(b) and (c) of this Act are contingent on
4 passage by the Thirty-Second Alaska State Legislature and enactment into law of House Bill
5 322 or a similar bill.

6 (e) The appropriation made in sec. 35(e) of this Act is contingent on the passage by
7 the Thirty-Second Alaska State Legislature in the Second Regular Session and enactment into
8 law of SB 9 or a similar bill.

9 (f) The appropriation made in sec. 34 of this Act is contingent on the passage by the
10 Thirty-Second Alaska State Legislature in the Second Regular Session and enactment into law
11 of SB 25 or a similar bill.

12 * **Sec. 90.** Sections 8 - 10, 14 - 22, 23(a), 24 - 29, and 89(d) of this Act take effect April 15,
13 2022.

14 * **Sec. 91.** Section 88 of this Act takes effect immediately under AS 01.10.070(c).

15 * **Sec. 92.** Sections 23(b), 30, 35(d), 36, 38(a), 40 - 43, 45, 46(b), 47, 48(a), 49(a) - (k), 50 -
16 54, 55(a) - (c), 56, 59, 64(h), and 79(d) and (e) of this Act take effect June 30, 2022.

17 * **Sec. 93.** Sections 5 - 7 and 72(b) of this Act take effect January 1, 2023.

18 * **Sec. 94.** Section 62(f) of this Act takes effect June 30, 2023.

19 * **Sec. 95.** Except as provided in secs. 90 - 94 of this Act, this Act takes effect July 1, 2022.