CS FOR HOUSE BILL NO. 281(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 4/4/22
Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making capital appropriations, supplemental appropriations, and reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
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* * * * * **Department of Administration** * * * * *				
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Centralized Administrative Services		**97,586,800**	**11,102,800**	**86,484,000**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,643,700			
DOA Leases	1,131,800			
Office of the Commissioner	1,219,300			
Administrative Services	2,972,000			
Finance	22,299,700			

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2022, of program receipts from credit card rebates.

Personnel	9,730,500			

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,357,400			
Centralized Human Resources	112,200			
Retirement and Benefits	20,403,800			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be

	Allocations	Appropriation Items	General Funds	Other Funds

transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

	Allocations	Appropriation Items	General Funds	Other Funds
Health Plans Administration	35,678,900			
Labor Agreements Miscellaneous Items	37,500			
Shared Services of Alaska		**19,968,600**	**6,833,200**	**13,135,400**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities.

	Allocations	Appropriation Items	General Funds	Other Funds
Office of Procurement and Property Management	9,017,400			
Accounting	8,751,700			
Print Services	2,199,500			
Administration State Facilities Rent		**506,200**	**506,200**	
Administration State Facilities Rent	506,200			
Public Communications Services		**2,379,500**	**2,279,500**	**100,000**
Public Broadcasting - Radio	1,500,000			

It is the intent of the legislature that the Department of Administration allocate funds for radio grants to rural stations whose broadcast coverage areas serve 20,000 people or less.

	Allocations	Appropriation Items	General Funds	Other Funds
Satellite Infrastructure	879,500			
Office of Information Technology		**63,332,500**		**63,332,500**
Alaska Division of Information Technology	63,332,500			
Risk Management		**40,580,900**		**40,580,900**
Risk Management	40,580,900			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of

	Allocations	Appropriation Items	General Funds	Other Funds
Administration's federally approved cost allocation plan.				
Legal and Advocacy Services		**59,837,800**	**57,774,800**	**2,063,000**
Office of Public Advocacy	28,538,800			
Public Defender Agency	31,299,000			
Alaska Public Offices Commission		**1,071,500**	**1,071,500**	
Alaska Public Offices Commission	1,071,500			
Motor Vehicles		**18,548,300**	**17,983,500**	**564,800**
Motor Vehicles	18,548,300			
Agency Unallocated		**608,600**	**278,200**	**330,400**
Unallocated Rates Adjustment	608,600			

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*** * * * * Department of Commerce, Community and Economic Development * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Executive Administration		**6,534,700**	**1,577,300**	**4,957,400**
Commissioner's Office	2,042,400			
It is the intent of the legislature that the Department of Commerce, Community and Economic Development direct $300,000 of unrestricted general funds to recruitment and retention efforts through sign-on and relocation bonuses for new hires or performance bonuses for current hires throughout the department.				
Administrative Services	4,492,300			
Banking and Securities		**4,249,600**	**4,249,600**	
Banking and Securities	4,249,600			
Community and Regional Affairs		**11,041,900**	**6,131,500**	**4,910,400**
Community and Regional Affairs	8,906,800			
Serve Alaska	2,135,100			
Revenue Sharing		**14,128,200**		**14,128,200**
Payment in Lieu of Taxes (PILT)	10,428,200			

	Allocations	Appropriation Items	General Funds	Other Funds
National Forest Receipts	600,000			
Fisheries Taxes	3,100,000			
Corporations, Business and Professional Licensing		**17,043,400**	**15,987,400**	**1,056,000**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

	Allocations	Appropriation Items	General Funds	Other Funds
Corporations, Business and Professional Licensing	17,043,400			

It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Division of Corporations, Business and Professional Licensing to develop a plan to stabilize and set fee structures; develop a new system for leveling the cost of appeals and investigations; and target fee relief for industries and occupations that are high need and have high cost of entry. The Department shall provide the plan to the Finance Co-Chairs and the Legislative Finance Division no later than December 20, 2022.

	Allocations	Appropriation Items	General Funds	Other Funds
Investments		**5,449,000**	**5,449,000**	
Investments	5,449,000			
Insurance Operations		**7,940,500**	**7,368,600**	**571,900**

The amount appropriated by this appropriation includes up to $1,000,000 of the unexpended and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

	Allocations	Appropriation Items	General Funds	Other Funds
Insurance Operations	7,940,500			
Alaska Oil and Gas Conservation Commission		**8,053,600**	**7,883,600**	**170,000**
Alaska Oil and Gas Conservation Commission	8,053,600			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.

	Allocations	Appropriation Items	General Funds	Other Funds
Alcohol and Marijuana Control Office		**3,942,000**	**3,942,000**	

The amount appropriated by this appropriation includes the unexpended and unobligated

	Allocations	Appropriation Items	General Funds	Other Funds

balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on June 30, 2023, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.

	Allocations	Appropriation Items	General Funds	Other Funds
Alcohol and Marijuana Control Office	3,942,000			
Alaska Gasline Development Corporation		**3,082,100**		**3,082,100**
Alaska Gasline Development Corporation	3,082,100			
Alaska Energy Authority		**8,499,000**	**3,674,600**	**4,824,400**
Alaska Energy Authority Owned Facilities	780,700			
Alaska Energy Authority Rural Energy Assistance	5,518,300			
Statewide Project Development, Alternative Energy and Efficiency	2,200,000			
Alaska Industrial Development and Export Authority		**15,538,700**		**15,538,700**
Alaska Industrial Development and Export Authority	15,201,700			
Alaska Industrial Development Corporation Facilities Maintenance	337,000			
Alaska Seafood Marketing Institute		**21,536,300**		**21,536,300**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Seafood Marketing	21,536,300			

	Allocations	Appropriation Items	General Funds	Other Funds
Institute				
Regulatory Commission of Alaska		**9,735,900**	**9,596,000**	**139,900**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

	Allocations	Appropriation Items	General Funds	Other Funds
Regulatory Commission of Alaska	9,735,900			
DCCED State Facilities Rent		**1,359,400**	**599,200**	**760,200**
DCCED State Facilities Rent	1,359,400			
Agency Unallocated		**326,400**	**178,400**	**148,000**
Unallocated Rates Adjustment	326,400			

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*** * * * * Department of Corrections * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Facility-Capital Improvement Unit		**1,575,800**	**1,575,800**	
Facility-Capital Improvement Unit	1,575,800			
Administration and Support		**10,204,200**	**9,751,100**	**453,100**
Office of the Commissioner	1,113,900			
Administrative Services	5,338,400			
Information Technology MIS	2,355,900			
Research and Records	1,106,100			
DOC State Facilities Rent	289,900			
Population Management		**268,782,600**	**252,418,400**	**16,364,200**
Recruitment and Retention	550,000			
Correctional Academy	1,529,900			
Institution Director's Office	2,720,900			
Classification and Furlough	1,214,100			

	Allocations	Appropriation Items	General Funds	Other Funds
Out-of-State Contractual	300,000			
Inmate Transportation	3,812,800			
Point of Arrest	628,700			
Anchorage Correctional Complex	34,930,900			

The amount allocated for the Anchorage Correctional Complex includes the unexpended and unobligated balance on June 30, 2022, of federal receipts received by the Department of Corrections through manday billings.

	Allocations	Appropriation Items	General Funds	Other Funds
Anvil Mountain Correctional Center	7,425,000			
Combined Hiland Mountain Correctional Center	16,686,800			
Fairbanks Correctional Center	13,172,300			
Goose Creek Correctional Center	44,444,700			
Ketchikan Correctional Center	5,178,200			
Lemon Creek Correctional Center	11,882,700			
Matanuska-Susitna Correctional Center	7,342,100			
Palmer Correctional Center	16,741,100			
Spring Creek Correctional Center	25,415,300			
Wildwood Correctional Center	16,800,800			
Yukon-Kuskokwim Correctional Center	10,566,300			
Point MacKenzie Correctional Farm	4,732,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Probation and Parole Director's Office	1,024,100			
Pre-Trial Services	10,800,600			
Statewide Probation and Parole	17,962,500			
Regional and Community Jails	11,000,000			
Parole Board	1,920,600			
Community Residential Centers		**16,987,400**	**16,987,400**	
Community Residential Centers	16,987,400			
Electronic Monitoring		**2,250,000**	**2,250,000**	
Electronic Monitoring	2,250,000			
Health and Rehabilitation Services		**76,269,600**	**68,678,600**	**7,591,000**
Health and Rehabilitation Director's Office	1,046,900			
Physical Health Care	64,977,400			
Behavioral Health Care	4,424,700			
Substance Abuse Treatment Program	4,042,800			
Sex Offender Management Program	1,013,500			
Reentry Unit	764,300			
Offender Habilitation		**176,300**	**20,000**	**156,300**
Education Programs	176,300			
Recidivism Reduction Grants		**1,003,600**	**3,600**	**1,000,000**
Recidivism Reduction Grants	1,003,600			
24 Hour Institutional Utilities		**11,662,600**	**11,662,600**	
24 Hour Institutional Utilities	11,662,600			
Agency Unallocated		**869,000**	**797,000**	**72,000**

	Allocations	Appropriation Items	General Funds	Other Funds
Unallocated Rates Adjustment	869,000			

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*** * * * * Department of Education and Early Development * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
K-12 Aid to School Districts		**20,791,000**		**20,791,000**
Foundation Program	20,791,000			
K-12 Support		**13,706,300**	**13,706,300**	
Residential Schools Program	8,535,800			
Youth in Detention	1,100,000			
Special Schools	4,070,500			
Education Support and Admin Services		**252,593,500**	**26,851,300**	**225,742,200**
Executive Administration	1,054,900			
Administrative Services	2,041,100			
Information Services	1,187,300			
School Finance & Facilities	2,539,300			
Child Nutrition	77,129,600			
Student and School Achievement	151,870,900			
State System of Support	1,898,400			
Teacher Certification	957,000			

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2022, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).

	Allocations	Appropriation Items	General Funds	Other Funds
Early Learning Coordination	8,215,000			
Pre-Kindergarten Grants	5,700,000			
Alaska State Council on the Arts		**3,877,700**	**701,800**	**3,175,900**
Alaska State Council on the Arts	3,877,700			
Commissions and Boards		**258,000**	**258,000**	
Professional Teaching	258,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Practices Commission				
Mt. Edgecumbe High School		**14,667,500**	**5,277,400**	**9,390,100**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected by Mt. Edgecumbe High School, not to exceed the amount authorized in AS 14.17.505(a).

	Allocations	Appropriation Items	General Funds	Other Funds
Mt. Edgecumbe Aquatic Center	550,000			

The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and unobligated balance on June 30, 2022, of program receipts from aquatic center fees.

	Allocations	Appropriation Items	General Funds	Other Funds
Mt. Edgecumbe High School	12,923,000			
Mt. Edgecumbe High School Facilities Maintenance	1,194,500			
State Facilities Rent		**1,068,200**	**1,068,200**	
EED State Facilities Rent	1,068,200			
Alaska State Libraries, Archives and Museums		**17,982,600**	**15,925,600**	**2,057,000**
Library Operations	5,963,600			
Archives	1,292,100			
Museum Operations	1,951,200			

The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2022, of program receipts from museum gate receipts.

	Allocations	Appropriation Items	General Funds	Other Funds
Online with Libraries (OWL)	474,500			
Live Homework Help	138,200			
Andrew P. Kashevaroff Facilities Maintenance	1,365,100			
Broadband Assistance Grants	6,797,900			
Alaska Commission on Postsecondary Education		**13,655,000**	**3,860,800**	**9,794,200**
Program Administration & Operations	10,360,100			
WWAMI Medical Education	3,294,900			

	Allocations	Appropriation Items	General Funds	Other Funds

It is the intent of the legislature that the Department of Education and Early Development and the Alaska Commission on Postsecondary Education (ACPE) work to expand the number of seats for Alaska in the WWAMI program from 20 to 30, for implementation in FY24. Further, ACPE and the University of Alaska shall coordinate and plan for their separate and combined needs for the program expansion, and report to the Co-Chairs of Finance and the Legislative Finance Division by December 20, 2022, policy, program, and budget needs for implementation of this expansion.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Student Loan Corporation		**9,794,500**		**9,794,500**
Loan Servicing	9,794,500			
Student Financial Aid Programs		**17,591,800**	**17,591,800**	
Alaska Performance Scholarship Awards	11,750,000			
Alaska Education Grants	5,841,800			
Agency Unallocated		**362,500**	**119,400**	**243,100**
Unallocated Rates Adjustment	362,500			

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*** * * * * Department of Environmental Conservation * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Administration		**9,422,300**	**4,360,000**	**5,062,300**
Office of the Commissioner	1,666,400			
Administrative Services	4,924,500			

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

	Allocations	Appropriation Items	General Funds	Other Funds
State Support Services	2,831,400			
DEC Buildings Maintenance and Operations		**787,900**	**662,900**	**125,000**
DEC Buildings Maintenance and Operations	787,900			

	Allocations	Appropriation Items	General Funds	Other Funds
Environmental Health		**18,781,400**	**11,974,100**	**6,807,300**
Environmental Health	18,781,400			
Air Quality		**11,248,300**	**2,341,100**	**8,907,200**
Air Quality	11,248,300			

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2022, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

	Allocations	Appropriation Items	General Funds	Other Funds
Spill Prevention and Response		**19,710,700**	**13,597,200**	**6,113,500**
Spill Prevention and Response	19,710,700			
Water		**27,491,900**	**12,346,400**	**15,145,500**
Water Quality, Infrastructure Support & Financing	27,491,900			
Agency Unallocated		**280,800**	**146,100**	**134,700**
Unallocated Rates Adjustment	280,800			

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*** * * * * Department of Family and Community Services * * * * ***

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At the discretion of the Commissioner of the Department of Family and Community Services, up to $10,000,000 may be transferred between all appropriations in the Department of Family and Community Services and the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2023, to the Legislative Finance Division by September 30, 2023.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Pioneer Homes		**103,706,200**	**58,204,100**	**45,502,100**
Alaska Pioneer Homes Payment Assistance	33,964,300			
Alaska Pioneer Homes Management	1,700,200			
Pioneer Homes	68,041,700			

	Allocations	Appropriation Items	General Funds	Other Funds

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2022, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.

Inpatient Mental Health		**47,650,300**	**8,403,200**	**39,247,100**
Designated Evaluation and Treatment	9,000,000			
Alaska Psychiatric Institute	38,650,300			
Children's Services		**189,687,400**	**108,605,600**	**81,081,800**
Children's Services Management	9,811,300			
Children's Services Training	1,620,700			
Front Line Social Workers	78,073,000			
Family Preservation	15,522,100			
Foster Care Base Rate	22,569,900			
Foster Care Augmented Rate	1,002,600			
Foster Care Special Need	13,047,300			
Subsidized Adoptions & Guardianship	43,040,500			
Tribal Child Welfare Compact	5,000,000			

It is the intent of the legislature that $1.9 million UGF, in addition to the $3.1 million UGF requested by the Governor in FY23, be distributed to the Alaska Native Tribes and Tribal Organizations participating in the Alaska Tribal Child Welfare Compact so that they may provide the services outlined in the Compact.

Juvenile Justice		**58,871,600**	**56,115,000**	**2,756,600**
McLaughlin Youth Center	18,285,300			
Mat-Su Youth Facility	2,694,500			
Kenai Peninsula Youth Facility	2,192,400			

	Allocations	Appropriation Items	General Funds	Other Funds
Fairbanks Youth Facility	4,833,600			
Bethel Youth Facility	5,427,300			
Johnson Youth Center	4,754,500			
Probation Services	17,367,200			
Delinquency Prevention	1,381,700			
Youth Courts	446,500			
Juvenile Justice Health Care	1,488,600			
Departmental Support Services		**15,540,200**	**5,844,900**	**9,695,300**
Information Technology Services	4,818,100			
Public Affairs	414,700			
State Facilities Rent	1,330,000			
Facilities Management	723,500			
Commissioner's Office	2,100,700			
Administrative Services	6,153,200			
Agency Unallocated		**811,700**	**453,800**	**357,900**
Unallocated Rates Adjustment	811,700			

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*** * * * * Department of Fish and Game * * * * ***

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The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2022, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

Commercial Fisheries		**81,342,500**	**55,035,300**	**26,307,200**

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2022, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

	Allocations	Appropriation Items	General Funds	Other Funds
Southeast Region Fisheries Management	17,798,900			
Central Region Fisheries Management	11,417,300			
AYK Region Fisheries Management	10,987,200			
Westward Region Fisheries Management	15,426,000			
Statewide Fisheries Management	22,548,600			
Commercial Fisheries Entry Commission	3,164,500			

The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2022, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.

	Allocations	Appropriation Items	General Funds	Other Funds
Sport Fisheries		**49,325,000**	**1,800,900**	**47,524,100**
Sport Fisheries	43,328,600			
Sport Fish Hatcheries	5,996,400			
Wildlife Conservation		**63,036,300**	**1,716,900**	**61,319,400**
Wildlife Conservation	61,903,800			
Hunter Education Public Shooting Ranges	1,132,500			
Statewide Support Services		**24,709,600**	**3,918,800**	**20,790,800**
Commissioner's Office	1,190,100			
Administrative Services	14,152,100			
Boards of Fisheries and Game	1,222,700			
Advisory Committees	549,900			
EVOS Trustee Council	2,400,700			
State Facilities Maintenance	5,194,100			

	Allocations	Appropriation Items	General Funds	Other Funds
Habitat		**5,599,000**	**3,550,900**	**2,048,100**
Habitat	5,599,000			
Subsistence Research & Monitoring		**5,990,700**	**2,582,800**	**3,407,900**
State Subsistence Research	5,990,700			
Agency Unallocated		**812,200**	**318,800**	**493,400**
Unallocated Rates Adjustment	812,200			

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*** * * * * Office of the Governor * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Commissions/Special Offices		**2,522,000**	**2,294,500**	**227,500**
Human Rights Commission	2,522,000			

The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights Commission federal receipts.

	Allocations	Appropriation Items	General Funds	Other Funds
Executive Operations		**13,743,800**	**13,565,100**	**178,700**
Executive Office	11,540,000			
Governor's House	750,100			
Contingency Fund	250,000			
Lieutenant Governor	1,203,700			
Office of the Governor State Facilities Rent		**1,086,800**	**1,086,800**	
Governor's Office State Facilities Rent	596,200			
Governor's Office Leasing	490,600			
Office of Management and Budget		**5,924,500**	**2,732,900**	**3,191,600**
Office of Management and Budget Administrative Services Directors	3,191,600			
Office of Management and Budget	2,732,900			

	Allocations	Appropriation Items	General Funds	Other Funds
Elections		**4,992,700**	**4,666,300**	**326,400**
Elections	4,992,700			
Agency Unallocated		**54,500**	**47,600**	**6,900**
Unallocated Rates Adjustment	54,500			
Central Services Cost Allocation Rates		**5,000,000**	**5,000,000**	
Central Services Cost Allocation Rates	5,000,000			

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*** * * * * Department of Health * * * * ***

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At the discretion of the Commissioner of the Department of Health, up to $10,000,000 may be transferred between all appropriations in the Department of Health, except that no transfer may be made from the Medicaid Services appropriation, and the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2023, to the Legislative Finance Division by September 30, 2023.

	Allocations	Appropriation Items	General Funds	Other Funds
Behavioral Health		**31,545,800**	**7,236,800**	**24,309,000**
Behavioral Health Treatment and Recovery Grants	11,841,100			
Alcohol Safety Action Program (ASAP)	3,842,000			
Behavioral Health Administration	11,682,800			
Behavioral Health Prevention and Early Intervention Grants	3,055,000			
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	30,500			
Suicide Prevention Council	30,000			
Residential Child Care	1,064,400			

	Allocations	Appropriation Items	General Funds	Other Funds
Health Care Services		**20,701,300**	**9,705,100**	**10,996,200**
Catastrophic and Chronic Illness Assistance (AS 47.08)	153,900			
Health Facilities Licensing and Certification	3,024,600			
Residential Licensing	4,523,900			
Medical Assistance Administration	12,998,900			
Public Assistance		**271,687,300**	**108,861,400**	**162,825,900**
Alaska Temporary Assistance Program	22,077,300			
Adult Public Assistance	63,786,900			
Child Care Benefits	39,848,600			
General Relief Assistance	605,400			
Tribal Assistance Programs	17,042,000			
Permanent Fund Dividend Hold Harmless	17,724,700			
Energy Assistance Program	9,665,000			
Public Assistance Administration	8,316,400			
Public Assistance Field Services	51,181,800			
Fraud Investigation	2,368,300			
Quality Control	2,527,900			
Work Services	11,769,500			
Women, Infants and Children	24,773,500			
Senior Benefits Payment Program		**20,786,100**	**20,786,100**	
Senior Benefits Program	20,786,100			
Public Health		**121,077,100**	**59,775,700**	**61,301,400**
Nursing	31,057,300			

	Allocations	Appropriation Items	General Funds	Other Funds

It is the intent of the legislature that the department direct $520,000 UGF to recruitment and retention efforts in Public Health Nursing including a $5,000 sign-on bonus and $5,000 in relocation support for each of the vacant Public Health Nursing positions.

	Allocations	Appropriation Items	General Funds	Other Funds
Women, Children and Family Health	13,066,800			
Public Health Administrative Services	2,257,100			
Emergency Programs	13,479,300			
Chronic Disease Prevention and Health Promotion	23,241,300			
Epidemiology	16,521,800			
Bureau of Vital Statistics	5,852,300			
Emergency Medical Services Grants	3,133,700			
State Medical Examiner	3,489,400			
Public Health Laboratories	8,978,100			
Senior and Disabilities Services		**56,545,500**	**31,583,100**	**24,962,400**

It is the intent of the legislature that the department develop a five-year plan, in collaboration with stakeholders, to eradicate the waitlist for the Intellectual and Developmental Disabilities waiver and to prevent waitlists for other Home and Community Based Waivers, and submit the plan to the Co-Chairs of the Finance Committees and the Legislative Finance Division by December 20, 2022.

	Allocations	Appropriation Items	General Funds	Other Funds
Senior and Disabilities Community Based Grants	20,289,100			

It is the intent of the legislature that the department distribute $586,000 UGF, in addition to the FY22 level of grant funding for the Centers for Independent Living, to the Centers for Independent Living. It is furthermore the intent of the legislature that $912,200, be distributed to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition to their FY22 level of grant funding.

	Allocations	Appropriation Items	General Funds	Other Funds
Early Intervention/Infant Learning Programs	1,859,100			

	Allocations	Appropriation Items	General Funds	Other Funds
Senior and Disabilities Services Administration	23,123,200			
General Relief/Temporary Assisted Living	9,654,700			

It is the intent of the legislature that the department increase the daily rate for General Relief/Temporary Assisted Living from $70 to $104.30 to reflect Alaska's inflation rate (according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since the rate was last set on July 1, 2002.

	Allocations	Appropriation Items	General Funds	Other Funds
Commission on Aging	218,400			
Governor's Council on Disabilities and Special Education	1,401,000			
Departmental Support Services		**36,977,200**	**11,407,200**	**25,570,000**
Public Affairs	1,599,600			
Quality Assurance and Audit	1,194,000			
Commissioner's Office	4,333,700			
Administrative Support Services	9,257,500			
Information Technology Services	14,750,800			
HSS State Facilities Rent	3,091,000			
Rate Review	2,750,600			
Human Services Community Matching Grant		**1,387,000**	**1,387,000**	
Human Services Community Matching Grant	1,387,000			
Community Initiative Matching Grants		**861,700**	**861,700**	
Community Initiative Matching Grants (non-statutory grants)	861,700			
Medicaid Services		**2,356,424,900**	**583,365,500**	**1,773,059,400**

	Allocations	Appropriation Items	General Funds	Other Funds

It is the intent of the legislature that the department submit the Medicaid Unrestricted General Fund Obligation Report for FY22 and the first half of FY23 to the co-chairs of the Finance Committees and the Legislative Finance Division by January 31st, 2023 and subsequently update the report as requested by the legislature.

It is the intent of the legislature that the department draw a minimum of 70 new individuals from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive services. The department shall submit a waiver amendment, if necessary, to the Centers for Medicare and Medicaid to ensure costs for this increased draw will be matched with federal dollars.

It is the intent of the legislature that the department provide supplemental payments equaling 15% of the standard Medicaid reimbursements for services of personal care assistants providing services under Medicaid, Medicaid waivers and the 1915(k)-state plan option between July 1, 2022, to June 30, 2023. Supplemental payments will only be available to providers that demonstrate to the department that they are using the supplemental payments to increase personal care assistant wages.

	Allocations	Appropriation Items	General Funds	Other Funds
Medicaid Services	2,329,420,400			
Adult Preventative Dental Medicaid Svcs	27,004,500			
Agency Unallocated		**1,744,400**	**618,500**	**1,125,900**
Unallocated Rates Adjustment	1,744,400			

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*** * * * * Department of Labor and Workforce Development * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Commissioner and Administrative Services		**31,870,400**	**16,292,200**	**15,578,200**
Commissioner's Office	1,244,400			
Workforce Investment Board	20,158,600			
Alaska Labor Relations Agency	488,000			
Management Services	3,998,300			

	Allocations	Appropriation Items	General Funds	Other Funds

The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

	Allocations	Appropriation Items	General Funds	Other Funds
Leasing	2,070,400			
Labor Market Information	3,910,700			
Workers' Compensation		**11,443,900**	**11,443,900**	
Workers' Compensation	5,949,900			
Workers' Compensation Appeals Commission	433,000			
Workers' Compensation Benefits Guaranty Fund	782,200			
Second Injury Fund	2,860,300			
Fishermen's Fund	1,418,500			
Labor Standards and Safety		**10,914,900**	**6,823,700**	**4,091,200**
Wage and Hour Administration	2,341,900			
Mechanical Inspection	3,133,000			
Occupational Safety and Health	5,254,000			
Alaska Safety Advisory Council	186,000			

The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2022, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

	Allocations	Appropriation Items	General Funds	Other Funds
Employment and Training Services		**65,988,000**	**5,797,900**	**60,190,100**
Employment and Training Services Administration	5,352,500			

The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost

	Allocations	Appropriation Items	General Funds	Other Funds

plan for expenditures incurred by the Department of Labor and Workforce Development.

	Allocations	Appropriation Items	General Funds	Other Funds
Workforce Services	17,203,600			
Workforce Development	10,272,500			
Unemployment Insurance	33,159,400			
Vocational Rehabilitation		**25,818,600**	**4,288,600**	**21,530,000**
Vocational Rehabilitation Administration	1,429,700			

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

	Allocations	Appropriation Items	General Funds	Other Funds
Client Services	17,443,300			
Disability Determination	6,011,100			
Special Projects	934,500			
Alaska Vocational Technical Center		**15,135,700**	**10,135,300**	**5,000,400**
Alaska Vocational Technical Center	13,168,700			

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2022, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

	Allocations	Appropriation Items	General Funds	Other Funds
AVTEC Facilities Maintenance	1,967,000			
Agency Unallocated		**353,100**	**109,700**	**243,400**
Unallocated Rates Adjustment	353,100			

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*** * * * * Department of Law * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Criminal Division		**41,951,600**	**36,801,700**	**5,149,900**
First Judicial District	2,836,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Second Judicial District	3,051,200			
Third Judicial District: Anchorage	8,896,100			
Third Judicial District: Outside Anchorage	6,412,000			
Fourth Judicial District	7,257,100			
Criminal Justice Litigation	4,637,500			
Criminal Appeals/Special Litigation	8,861,500			
Civil Division		**50,822,300**	**23,537,300**	**27,285,000**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.

Deputy Attorney General's Office	2,093,400			
Child Protection	7,645,500			
Commercial and Fair Business	4,889,300			

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2022, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the State for consumer education or consumer protection.

Environmental Law	1,970,100			
Human Services	3,260,100			
Labor and State Affairs	4,610,200			
Legislation/Regulations	1,713,400			
Natural Resources	8,092,200			
Opinions, Appeals and Ethics	2,386,200			
Regulatory Affairs Public Advocacy	2,892,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Special Litigation	1,878,000			
Information and Project Support	2,165,700			
Torts & Workers' Compensation	4,420,300			
Transportation Section	2,805,700			
Administration and Support		**4,794,100**	**2,663,800**	**2,130,300**
Office of the Attorney General	725,400			
Administrative Services	3,222,400			
Department of Law State Facilities Rent	846,300			
Agency Unallocated		**412,700**	**270,300**	**142,400**
Unallocated Rates Adjustment	412,700			

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*** * * * * Department of Military and Veterans' Affairs * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Military and Veterans' Affairs		**48,498,900**	**15,739,200**	**32,759,700**
Office of the Commissioner	6,027,300			
Homeland Security and Emergency Management	8,900,400			
Army Guard Facilities Maintenance	13,581,300			
Air Guard Facilities Maintenance	7,177,100			
Alaska Military Youth Academy	10,033,200			
Veterans' Services	2,204,600			
State Active Duty	325,000			
Alaska Wing Civil Air	250,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Patrol				
Alaska Aerospace Corporation		**10,446,200**		**10,446,200**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Aerospace Corporation	3,869,700			
Alaska Aerospace Corporation Facilities Maintenance	6,576,500			
Agency Unallocated		**74,000**	**28,200**	**45,800**
Unallocated Rates Adjustment	74,000			

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*** * * * * Department of Natural Resources * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Administration & Support Services		**24,416,400**	**16,609,800**	**7,806,600**
Commissioner's Office	1,767,900			
Office of Project Management & Permitting	6,409,600			
Administrative Services	3,920,300			

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

	Allocations	Appropriation Items	General Funds	Other Funds
Information Resource Management	3,549,700			
Interdepartmental Chargebacks	1,331,800			
Facilities	2,717,900			
Recorder's Office/Uniform	3,765,500			

	Allocations	Appropriation Items	General Funds	Other Funds
Commercial Code				
EVOS Trustee Council Projects	165,900			
Public Information Center	787,800			
Oil & Gas		**21,239,100**	**9,295,600**	**11,943,500**
Oil & Gas	21,239,100			

The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2022, not to exceed $7,000,000, of the revenue from the Right-of-Way leases.

	Allocations	Appropriation Items	General Funds	Other Funds
Fire Suppression, Land & Water Resources		**93,416,300**	**70,797,900**	**22,618,400**
Mining, Land & Water	30,064,600			

The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2022, not to exceed $5,000,000, of the receipts collected under AS 38.05.035(a)(5).

	Allocations	Appropriation Items	General Funds	Other Funds
Forest Management & Development	8,912,000			

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2022, of the timber receipts account (AS 38.05.110).

	Allocations	Appropriation Items	General Funds	Other Funds
Geological & Geophysical Surveys	11,805,000			

The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under 41.08.045.

	Allocations	Appropriation Items	General Funds	Other Funds
Fire Suppression Preparedness	24,033,300			
Fire Suppression Activity	18,601,400			
Agriculture		**6,735,000**	**4,630,100**	**2,104,900**
Agricultural Development	3,208,500			
North Latitude Plant Material Center	3,526,500			
Parks & Outdoor Recreation		**17,845,800**	**11,237,900**	**6,607,900**
Parks Management & Access	15,197,900			

	Allocations	Appropriation Items	General Funds	Other Funds

The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 41.21.026.

Office of History and Archaeology	2,647,900			

The amount allocated for the Office of History and Archaeology includes up to $15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 41.35.380.

Agency Unallocated		**739,400**	**493,300**	**246,100**
Unallocated Rates Adjustment	739,400			

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*** * * * * Department of Public Safety * * * * ***

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It is the intent of the legislature that the Department of Public Safety prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized governments.

Fire and Life Safety		**6,544,600**	**5,593,300**	**951,300**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.

Fire and Life Safety	6,167,500			
Alaska Fire Standards Council	377,100			
Alaska State Troopers		**165,325,700**	**151,315,600**	**14,010,100**

It is the intent of the legislature that the Department of Public Safety increase efforts to fill vacant positions within the Alaska State Troopers appropriation and reduce overtime in order to better manage within the authorized budget. The Department should provide two reports to the Co-Chairs of Finance and the Legislative Finance Division, the first no later than December 20, 2022, and the second no later than July 1, 2023, that detail monthly hiring and attrition, as well as premium and overtime costs by category, a comparison of actual outlays to budgeted amounts, a graph showing actual overtime outlays versus budged for the past 5 fiscal years, and a description of any contributing factors to the overtime amounts and actions taken to address those factors from the start of the fiscal year to the month preceding the due date of the report.

It is the intent of the legislature that no funds shall be moved outside of the personal services line of any allocation within the Alaska State Troopers appropriation.

	Allocations	Appropriation Items	General Funds	Other Funds
Special Projects	7,416,500			
Alaska Bureau of Highway Patrol	3,057,400			
Alaska Bureau of Judicial Services	4,838,300			
Prisoner Transportation	1,704,300			
Search and Rescue	317,000			
Rural Trooper Housing	2,521,000			
Dispatch Services	6,690,100			
Statewide Drug and Alcohol Enforcement Unit	9,739,600			
Alaska State Trooper Detachments	77,391,200			
Training Academy Recruit Sal.	1,589,000			
Alaska Bureau of Investigation	12,733,400			
Aircraft Section	8,342,000			
Alaska Wildlife Troopers	25,732,100			
Alaska Wildlife Troopers Marine Enforcement	3,253,800			
Village Public Safety Officer Program		**16,806,000**	**16,806,000**	

It is the intent of the legislature that the Department of Public Safety work in conjunction with each Village Public Safety Officer (VPSO) program grantee's leadership to improve program recruitment and retention, to provide greater spending flexibility, and to identify regional training opportunities. The Department should refine the standards of VPSOs to expand upon eligibility and better define essential functions and other responsibilities that distinguish

	Allocations	Appropriation Items	General Funds	Other Funds

varying support of village public safety needs. The Department shall work with grantees to utilize grant funds and/or contributions from tribal governments, local governments, and regional Native Corporations to support hiring and retention incentives.

	Allocations	Appropriation Items	General Funds	Other Funds
Village Public Safety Officer Program	16,806,000			
Alaska Police Standards Council		**1,319,900**	**1,319,900**	

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Police Standards Council	1,319,900			
Council on Domestic Violence and Sexual Assault		**29,486,100**	**15,374,400**	**14,111,700**
Council on Domestic Violence and Sexual Assault	29,486,100			
Statewide Support		**49,624,900**	**31,140,400**	**18,484,500**
Commissioner's Office	2,698,700			
Training Academy	3,774,400			

The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 44.41.020(a).

	Allocations	Appropriation Items	General Funds	Other Funds
Administrative Services	4,336,600			
Alaska Public Safety Communication Services (APSCS)	9,746,600			
Information Systems	3,819,400			
Criminal Justice Information Systems Program	14,476,400			

The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

	Allocations	Appropriation Items	General Funds	Other Funds
Laboratory Services	9,189,200			
Facility Maintenance	1,469,200			
DPS State Facilities Rent	114,400			
Violent Crimes Compensation Board		**1,857,800**		**1,857,800**
Violent Crimes Compensation Board	1,857,800			
Agency Unallocated		**976,200**	**860,600**	**115,600**
Unallocated Rates Adjustment	976,200			

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*** * * * * Department of Revenue * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Taxation and Treasury		**84,836,000**	**21,175,000**	**63,661,000**
Tax Division	17,122,600			
Treasury Division	11,289,100			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

	Allocations	Appropriation Items	General Funds	Other Funds
Unclaimed Property	704,100			
Alaska Retirement Management Board	10,282,000			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Retirement Management Board Custody and Management Fees	35,000,000			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

	Allocations	Appropriation Items	General Funds	Other Funds

Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Permanent Fund Dividend Division	10,438,200			

The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).

Child Support Services		**24,840,500**	**7,607,200**	**17,233,300**
Child Support Services Division	24,840,500			

The amount allocated for the Child Support Services Division includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.

Administration and Support		**4,669,900**	**1,188,700**	**3,481,200**
Commissioner's Office	1,105,000			
Administrative Services	2,441,600			

The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2022, not to exceed $300,000, of receipts collected by the department's federally approved indirect cost allocation plan.

Criminal Investigations Unit	1,123,300			
Alaska Mental Health Trust Authority		**452,800**	**13,400**	**439,400**
Mental Health Trust Operations	30,000			
Long Term Care Ombudsman Office	422,800			
Alaska Municipal Bond Bank Authority		**1,014,300**		**1,014,300**
AMBBA Operations	1,014,300			

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Housing Finance Corporation		**103,146,600**		**103,146,600**
AHFC Operations	102,667,600			
Alaska Corporation for Affordable Housing	479,000			
Alaska Permanent Fund Corporation		**217,802,000**		**217,802,000**
APFC Operations	21,934,000			
APFC Investment Management Fees	195,868,000			
Agency Unallocated		**340,000**	**66,600**	**273,400**
Unallocated Rates Adjustment	340,000			

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*** * * * * Department of Transportation and Public Facilities * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Division of Facilities Services		**99,681,800**	**1,252,600**	**98,429,200**
Facilities Services	35,133,500			

The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected by the Division for the maintenance and operations of facilities and lease administration.

	Allocations	Appropriation Items	General Funds	Other Funds
Leases	44,844,200			
Lease Administration	980,600			
Facilities	16,104,200			
Facilities Administration	1,794,900			
Non-Public Building Fund Facilities	824,400			
Administration and Support		**51,972,200**	**12,902,900**	**39,069,300**
Commissioner's Office	1,944,000			
Contracting and Appeals	383,700			
Equal Employment and Civil Rights	1,311,600			

The amount allocated for Equal Employment and Civil Rights includes the unexpended and

	Allocations	Appropriation Items	General Funds	Other Funds

unobligated balance on June 30, 2022, of the statutory designated program receipts collected for the Alaska Construction Career Day events.

Internal Review	762,700			
Statewide Administrative Services	9,309,400			

The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.

Information Systems and Services	5,717,400			
Leased Facilities	2,937,500			
Statewide Procurement	2,991,100			
Central Region Support Services	1,363,200			
Northern Region Support Services	832,100			
Southcoast Region Support Services	3,403,300			
Statewide Aviation	4,967,600			

The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2022, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).

Program Development and Statewide Planning	8,721,500			
Measurement Standards & Commercial Vehicle Compliance	7,327,100			

The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2022, of the Unified Carrier

	Allocations	Appropriation Items	General Funds	Other Funds

Registration Program receipts collected by the Department of Transportation and Public Facilities.

The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2022, of program receipts collected by the Department of Transportation and Public Facilities.

Design, Engineering and Construction		**118,819,000**	**1,790,800**	**117,028,200**
Statewide Design and Engineering Services	12,755,100			

The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2022, of Environmental Protection Agency Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.

Central Design and Engineering Services	25,120,000			

The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2022, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Northern Region Design, Engineering, and Construction	38,228,600			

The amount allocated for Northern Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2022, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Southcoast Design and Engineering Services	11,459,700			

The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2022, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Central Region Construction and CIP Support	23,323,600			
Southcoast Region Construction	7,932,000			
State Equipment Fleet		**36,209,700**	**29,200**	**36,180,500**
State Equipment Fleet	36,209,700			
Highways, Aviation and Facilities		**167,531,400**	**110,661,200**	**56,870,200**

The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2023.

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.

It is the intent of the legislature that DOT&PF create and implement a method to solicit input from and consult with local municipalities, community organizations, Metropolitan Planning Organizations, Regional Transportation Planning Organizations and service areas on the creation and revision of the prioritized list of state-maintained roads and highways for snow plowing, and to coordinate these efforts, where appropriate, with local governments and service areas. This plan shall be developed and submitted to the Finance Committee Co-Chairs and Legislative Finance Division by December 20th, 2022.

Central Region Facilities	6,145,300			
Northern Region Facilities	10,494,500			
Southcoast Region Facilities	3,045,900			
Traffic Signal Management	1,920,400			
Central Region Highways and Aviation	44,369,400			
Northern Region Highways and Aviation	69,950,700			
Southcoast Region Highways and Aviation	25,539,500			

	Allocations	Appropriation Items	General Funds	Other Funds
Whittier Access and Tunnel	6,065,700			

The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2022, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).

	Allocations	Appropriation Items	General Funds	Other Funds
International Airports		**96,008,600**		**96,008,600**
International Airport Systems Office	2,235,700			
Anchorage Airport Administration	7,384,800			
Anchorage Airport Facilities	28,079,700			
Anchorage Airport Field and Equipment Maintenance	18,226,300			
Anchorage Airport Operations	7,177,400			
Anchorage Airport Safety	13,643,500			
Fairbanks Airport Administration	2,531,300			
Fairbanks Airport Facilities	4,918,800			
Fairbanks Airport Field and Equipment Maintenance	4,873,400			
Fairbanks Airport Operations	1,212,600			
Fairbanks Airport Safety	5,725,100			
Agency Unallocated		**769,100**	**76,400**	**692,700**
Unallocated Rates Adjustment	769,100			

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*** * * * * University of Alaska * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
University of Alaska		**854,647,800**	**590,253,900**	**264,393,900**
Budget Reductions/Additions - Systemwide	8,073,400			
Systemwide Services	29,552,800			
Office of Information Technology	15,251,900			
Anchorage Campus	241,074,100			
Small Business Development Center	3,684,600			
Fairbanks Campus	410,339,000			
Education Trust of Alaska	4,239,800			
Kenai Peninsula College	16,204,400			
Kodiak College	5,558,700			
Matanuska-Susitna College	13,347,600			
Prince William Sound College	6,252,400			
Bristol Bay Campus	3,967,600			
Chukchi Campus	2,185,400			
College of Rural and Community Development	9,211,200			
Interior Alaska Campus	5,201,200			
Kuskokwim Campus	6,223,200			
Northwest Campus	4,922,000			
UAF Community and Technical College	12,408,900			
Ketchikan Campus	4,922,000			
Sitka Campus	6,965,000			
Juneau Campus	45,062,600			

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* * * * * **Judiciary** * * * * *

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	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Court System		**115,060,500**	**112,679,200**	**2,381,300**
Appellate Courts	8,230,100			
Trial Courts	95,514,200			
Administration and Support	11,316,200			
Therapeutic Courts		**3,454,900**	**2,833,900**	**621,000**
Therapeutic Courts	3,454,900			
Commission on Judicial Conduct		**466,200**	**466,200**	
Commission on Judicial Conduct	466,200			
Judicial Council		**1,392,400**	**1,392,400**	
Judicial Council	1,392,400			
Judiciary Unallocated		**40,700**	**40,700**	
Unallocated Rates Adjustment	40,700			

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* * * * * **Legislature** * * * * *

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	Allocations	Appropriation Items	General Funds	Other Funds
Budget and Audit Committee		**16,183,900**	**16,183,900**	
Legislative Audit	6,601,800			
Legislative Finance	7,648,000			
Committee Expenses	1,934,100			
Legislative Council		**24,960,400**	**24,585,800**	**374,600**
Administrative Services	9,779,300			
Council and Subcommittees	695,300			
Legal and Research Services	4,829,700			
Select Committee on Ethics	264,400			
Office of Victims Rights	1,053,900			
Ombudsman	1,484,600			
Legislature State Facilities Rent	1,539,700			
Integrated Technology	4,313,500			

	Allocations	Appropriation Items	General Funds	Other Funds
Services (IT)				
Security Services	1,000,000			
Legislative Operating Budget		**28,634,600**	**28,614,600**	**20,000**
Legislators' Salaries and Allowances	8,519,400			
Legislative Operating Budget	10,323,500			
Session Expenses	9,791,700			
Legislature Unallocated		**72,800**	**72,600**	**200**
Unallocated Rates Adjustment	72,800			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source		Amount
Department of Administration		
1002	Federal Receipts	776,000
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	48,556,900
1005	General Fund/Program Receipts	29,022,800
1007	Interagency Receipts	85,506,600
1017	Group Health and Life Benefits Fund	42,339,800
1023	FICA Administration Fund Account	209,800
1029	Public Employees Retirement Trust Fund	9,385,200
1033	Surplus Federal Property Revolving Fund	538,800
1034	Teachers Retirement Trust Fund	3,617,900
1042	Judicial Retirement System	120,800
1045	National Guard & Naval Militia Retirement System	278,700
1061	Capital Improvement Project Receipts	481,200
1081	Information Services Fund	63,336,200
1271	ARPA Revenue Replacement	20,000,000
*** Total Agency Funding ***		304,420,700
Department of Commerce, Community and Economic Development		
1002	Federal Receipts	22,258,400
1003	General Fund Match	1,033,100
1004	Unrestricted General Fund Receipts	9,118,100
1005	General Fund/Program Receipts	9,821,300
1007	Interagency Receipts	16,731,300
1036	Commercial Fishing Loan Fund	4,584,800
1040	Real Estate Recovery Fund	298,200
1061	Capital Improvement Project Receipts	3,822,500
1062	Power Project Fund	996,400
1070	Fisheries Enhancement Revolving Loan Fund	648,300

1074	Bulk Fuel Revolving Loan Fund	58,700
1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
1107	Alaska Energy Authority Corporate Receipts	781,300
1108	Statutory Designated Program Receipts	16,337,900
1141	Regulatory Commission of Alaska Receipts	9,620,800
1156	Receipt Supported Services	20,323,700
1162	Alaska Oil & Gas Conservation Commission Receipts	7,903,100
1164	Rural Development Initiative Fund	61,700
1169	Power Cost Equalization Endowment Fund Earnings	381,800
1170	Small Business Economic Development Revolving Loan Fund	58,400
1202	Anatomical Gift Awareness Fund	80,000
1210	Renewable Energy Grant Fund	1,401,200
1216	Boat Registration Fees	197,000
1221	Civil Legal Services Fund	300
1223	Commercial Charter Fisheries RLF	20,000
1224	Mariculture RLF	20,300
1227	Alaska Microloan RLF	10,000
1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
*** Total Agency Funding ***		138,460,700
Department of Corrections		
1002	Federal Receipts	16,973,100
1004	Unrestricted General Fund Receipts	258,437,200
1005	General Fund/Program Receipts	5,707,300
1007	Interagency Receipts	1,458,100
1171	Restorative Justice Account	7,205,400
1271	ARPA Revenue Replacement	100,000,000
*** Total Agency Funding ***		389,781,100
Department of Education and Early Development		
1002	Federal Receipts	226,145,400
1003	General Fund Match	1,043,700
1004	Unrestricted General Fund Receipts	60,120,500

1005	General Fund/Program Receipts	2,187,400
1007	Interagency Receipts	20,926,800
1014	Donated Commodity/Handling Fee Account	499,200
1043	Federal Impact Aid for K-12 Schools	20,791,000
1106	Alaska Student Loan Corporation Receipts	9,800,200
1108	Statutory Designated Program Receipts	2,795,400
1145	Art in Public Places Fund	30,000
1151	Technical Vocational Education Program Receipts	469,800
1226	Alaska Higher Education Investment Fund	21,539,200
*** Total Agency Funding ***		366,348,600
Department of Environmental Conservation		
1002	Federal Receipts	24,930,600
1003	General Fund Match	4,850,000
1004	Unrestricted General Fund Receipts	19,114,400
1005	General Fund/Program Receipts	7,324,300
1007	Interagency Receipts	1,586,300
1018	Exxon Valdez Oil Spill Trust--Civil	6,900
1052	Oil/Hazardous Release Prevention & Response Fund	14,139,100
1055	Interagency/Oil & Hazardous Waste	393,600
1061	Capital Improvement Project Receipts	3,584,000
1093	Clean Air Protection Fund	6,822,000
1108	Statutory Designated Program Receipts	63,300
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,491,800
1205	Berth Fees for the Ocean Ranger Program	2,103,100
1230	Alaska Clean Water Administrative Fund	805,300
1231	Alaska Drinking Water Administrative Fund	407,200
1236	Alaska Liquefied Natural Gas Project Fund I/A	101,400
*** Total Agency Funding ***		87,723,300
Department of Family and Community Services		
1002	Federal Receipts	81,111,600
1003	General Fund Match	44,773,100

1004	Unrestricted General Fund Receipts	167,526,600
1005	General Fund/Program Receipts	25,326,900
1007	Interagency Receipts	83,748,500
1061	Capital Improvement Project Receipts	685,500
1108	Statutory Designated Program Receipts	13,095,200
*** Total Agency Funding ***		416,267,400
Department of Fish and Game		
1002	Federal Receipts	91,569,800
1003	General Fund Match	1,087,800
1004	Unrestricted General Fund Receipts	52,896,500
1005	General Fund/Program Receipts	4,097,100
1007	Interagency Receipts	17,981,300
1018	Exxon Valdez Oil Spill Trust--Civil	2,556,500
1024	Fish and Game Fund	35,109,700
1055	Interagency/Oil & Hazardous Waste	112,400
1061	Capital Improvement Project Receipts	6,290,200
1108	Statutory Designated Program Receipts	8,271,000
1109	Test Fisheries Receipts	3,474,900
1201	Commercial Fisheries Entry Commission Receipts	7,368,100
*** Total Agency Funding ***		230,815,300
Office of the Governor		
1002	Federal Receipts	227,800
1004	Unrestricted General Fund Receipts	29,393,200
1007	Interagency Receipts	3,198,200
1061	Capital Improvement Project Receipts	505,100
*** Total Agency Funding ***		33,324,300
Department of Health		
1002	Federal Receipts	1,996,316,500
1003	General Fund Match	722,701,700
1004	Unrestricted General Fund Receipts	94,064,700
1005	General Fund/Program Receipts	12,235,300

1007	Interagency Receipts	41,540,800
1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
1050	Permanent Fund Dividend Fund	17,791,500
1061	Capital Improvement Project Receipts	2,249,900
1108	Statutory Designated Program Receipts	26,163,700
1168	Tobacco Use Education and Cessation Fund	6,366,600
1171	Restorative Justice Account	85,800
1247	Medicaid Monetary Recoveries	219,800
*** Total Agency Funding ***		2,919,738,300
Department of Labor and Workforce Development		
1002	Federal Receipts	90,721,900
1003	General Fund Match	8,180,200
1004	Unrestricted General Fund Receipts	11,826,900
1005	General Fund/Program Receipts	5,118,700
1007	Interagency Receipts	14,285,500
1031	Second Injury Fund Reserve Account	2,862,000
1032	Fishermen's Fund	1,420,000
1049	Training and Building Fund	785,400
1054	Employment Assistance and Training Program Account	8,075,800
1061	Capital Improvement Project Receipts	99,800
1108	Statutory Designated Program Receipts	1,401,900
1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
1151	Technical Vocational Education Program Receipts	6,562,900
1157	Workers Safety and Compensation Administration Account	7,164,900
1172	Building Safety Account	1,971,900
1203	Workers Compensation Benefits Guarantee Fund	782,600
1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
*** Total Agency Funding ***		161,524,600
Department of Law		
1002	Federal Receipts	2,056,200
1003	General Fund Match	545,300

1004	Unrestricted General Fund Receipts	59,981,100
1005	General Fund/Program Receipts	196,300
1007	Interagency Receipts	27,697,100
1055	Interagency/Oil & Hazardous Waste	477,300
1061	Capital Improvement Project Receipts	506,500
1105	Permanent Fund Corporation Gross Receipts	2,708,800
1108	Statutory Designated Program Receipts	1,261,700
1141	Regulatory Commission of Alaska Receipts	2,444,900
1168	Tobacco Use Education and Cessation Fund	105,500
*** Total Agency Funding ***		97,980,700
Department of Military and Veterans' Affairs		
1002	Federal Receipts	31,308,900
1003	General Fund Match	7,539,700
1004	Unrestricted General Fund Receipts	8,199,200
1005	General Fund/Program Receipts	28,500
1007	Interagency Receipts	5,193,300
1061	Capital Improvement Project Receipts	3,054,600
1101	Alaska Aerospace Corporation Fund	2,859,800
1108	Statutory Designated Program Receipts	835,100
*** Total Agency Funding ***		59,019,100
Department of Natural Resources		
1002	Federal Receipts	17,827,000
1003	General Fund Match	804,500
1004	Unrestricted General Fund Receipts	70,028,600
1005	General Fund/Program Receipts	29,298,700
1007	Interagency Receipts	7,158,200
1018	Exxon Valdez Oil Spill Trust--Civil	166,600
1021	Agricultural Revolving Loan Fund	290,900
1055	Interagency/Oil & Hazardous Waste	48,500
1061	Capital Improvement Project Receipts	5,524,300
1105	Permanent Fund Corporation Gross Receipts	6,407,200

1108	Statutory Designated Program Receipts	13,666,800
1153	State Land Disposal Income Fund	5,203,900
1154	Shore Fisheries Development Lease Program	463,400
1155	Timber Sale Receipts	1,066,900
1192	Mine Reclamation Trust Fund	100
1200	Vehicle Rental Tax Receipts	5,607,400
1216	Boat Registration Fees	300,300
1217	Non-GF Miscellaneous Earnings	300
1236	Alaska Liquefied Natural Gas Project Fund I/A	528,400
*** Total Agency Funding ***		164,392,000
Department of Public Safety		
1002	Federal Receipts	36,449,200
1004	Unrestricted General Fund Receipts	125,745,100
1005	General Fund/Program Receipts	6,665,100
1007	Interagency Receipts	9,500,300
1061	Capital Improvement Project Receipts	2,433,500
1108	Statutory Designated Program Receipts	204,400
1171	Restorative Justice Account	81,800
1220	Crime Victim Compensation Fund	861,800
1271	ARPA Revenue Replacement	90,000,000
*** Total Agency Funding ***		271,941,200
Department of Revenue		
1002	Federal Receipts	79,980,300
1003	General Fund Match	7,071,900
1004	Unrestricted General Fund Receipts	9,491,600
1005	General Fund/Program Receipts	2,024,400
1007	Interagency Receipts	10,917,100
1016	CSSD Federal Incentive Payments	1,796,100
1017	Group Health and Life Benefits Fund	22,111,300
1027	International Airports Revenue Fund	195,500
1029	Public Employees Retirement Trust Fund	15,547,400

1034	Teachers Retirement Trust Fund	7,230,900
1042	Judicial Retirement System	328,900
1045	National Guard & Naval Militia Retirement System	238,700
1050	Permanent Fund Dividend Fund	10,068,400
1061	Capital Improvement Project Receipts	2,625,800
1066	Public School Trust Fund	844,800
1103	Alaska Housing Finance Corporation Receipts	35,368,300
1104	Alaska Municipal Bond Bank Receipts	910,500
1105	Permanent Fund Corporation Gross Receipts	217,992,800
1108	Statutory Designated Program Receipts	120,400
1133	CSSD Administrative Cost Reimbursement	774,000
1169	Power Cost Equalization Endowment Fund Earnings	1,151,800
1226	Alaska Higher Education Investment Fund	311,200
1271	ARPA Revenue Replacement	10,000,000
*** Total Agency Funding ***		437,102,100

Department of Transportation and Public Facilities

1002	Federal Receipts	1,658,700
1004	Unrestricted General Fund Receipts	78,318,800
1005	General Fund/Program Receipts	5,628,600
1007	Interagency Receipts	79,825,600
1026	Highways Equipment Working Capital Fund	37,049,800
1027	International Airports Revenue Fund	97,640,000
1061	Capital Improvement Project Receipts	173,175,700
1076	Alaska Marine Highway System Fund	1,922,200
1108	Statutory Designated Program Receipts	385,400
1147	Public Building Fund	15,440,000
1200	Vehicle Rental Tax Receipts	6,399,700
1214	Whittier Tunnel Toll Receipts	1,793,700
1215	Unified Carrier Registration Receipts	717,100
1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
1239	Aviation Fuel Tax Account	4,482,800

1244	Rural Airport Receipts	7,521,600
1245	Rural Airport Lease I/A	266,500
1249	Motor Fuel Tax Receipts	34,443,800
1265	COVID-19 Federal	21,577,500
1270	Federal Highway Administration CRRSAA Funding	2,713,200
*** Total Agency Funding ***		570,991,800
University of Alaska		
1002	Federal Receipts	187,225,900
1003	General Fund Match	4,777,300
1004	Unrestricted General Fund Receipts	275,986,300
1007	Interagency Receipts	11,116,000
1048	University of Alaska Restricted Receipts	304,203,800
1061	Capital Improvement Project Receipts	4,181,000
1151	Technical Vocational Education Program Receipts	5,285,500
1174	University of Alaska Intra-Agency Transfers	58,121,000
1234	Special License Plates Receipts	1,000
1269	Coronavirus State and Local Fiscal Recovery Fund	3,750,000
*** Total Agency Funding ***		854,647,800
Judiciary		
1002	Federal Receipts	841,000
1004	Unrestricted General Fund Receipts	37,412,400
1007	Interagency Receipts	1,441,700
1108	Statutory Designated Program Receipts	585,000
1133	CSSD Administrative Cost Reimbursement	134,600
1271	ARPA Revenue Replacement	80,000,000
*** Total Agency Funding ***		120,414,700
Legislature		
1004	Unrestricted General Fund Receipts	69,112,000
1005	General Fund/Program Receipts	344,900
1007	Interagency Receipts	51,700
1171	Restorative Justice Account	343,100

*** Total Agency Funding ***	69,851,700
*** * * * * Total Budget * * * * ***	**7,694,745,400**

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source		Amount
Unrestricted General		
1003	General Fund Match	804,658,300
1004	Unrestricted General Fund Receipts	1,485,330,100
1271	ARPA Revenue Replacement	300,000,000
*** Total Unrestricted General ***		2,589,988,400
Designated General		
1005	General Fund/Program Receipts	145,027,600
1021	Agricultural Revolving Loan Fund	290,900
1031	Second Injury Fund Reserve Account	2,862,000
1032	Fishermen's Fund	1,420,000
1036	Commercial Fishing Loan Fund	4,584,800
1040	Real Estate Recovery Fund	298,200
1048	University of Alaska Restricted Receipts	304,203,800
1049	Training and Building Fund	785,400
1052	Oil/Hazardous Release Prevention & Response Fund	14,139,100
1054	Employment Assistance and Training Program Account	8,075,800
1062	Power Project Fund	996,400
1070	Fisheries Enhancement Revolving Loan Fund	648,300
1074	Bulk Fuel Revolving Loan Fund	58,700
1076	Alaska Marine Highway System Fund	1,922,200
1109	Test Fisheries Receipts	3,474,900
1141	Regulatory Commission of Alaska Receipts	12,065,700
1151	Technical Vocational Education Program Receipts	12,318,200
1153	State Land Disposal Income Fund	5,203,900
1154	Shore Fisheries Development Lease Program	463,400
1155	Timber Sale Receipts	1,066,900
1156	Receipt Supported Services	20,323,700
1157	Workers Safety and Compensation Administration Account	7,164,900

1162	Alaska Oil & Gas Conservation Commission Receipts	7,903,100
1164	Rural Development Initiative Fund	61,700
1168	Tobacco Use Education and Cessation Fund	6,472,100
1169	Power Cost Equalization Endowment Fund Earnings	1,533,600
1170	Small Business Economic Development Revolving Loan Fund	58,400
1172	Building Safety Account	1,971,900
1200	Vehicle Rental Tax Receipts	12,007,100
1201	Commercial Fisheries Entry Commission Receipts	7,368,100
1202	Anatomical Gift Awareness Fund	80,000
1203	Workers Compensation Benefits Guarantee Fund	782,600
1210	Renewable Energy Grant Fund	1,401,200
1216	Boat Registration Fees	497,300
1221	Civil Legal Services Fund	300
1223	Commercial Charter Fisheries RLF	20,000
1224	Mariculture RLF	20,300
1226	Alaska Higher Education Investment Fund	21,850,400
1227	Alaska Microloan RLF	10,000
1234	Special License Plates Receipts	1,000
1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
1247	Medicaid Monetary Recoveries	219,800
1249	Motor Fuel Tax Receipts	34,443,800
*** Total Designated General ***		644,237,500
Other Non-Duplicated		
1017	Group Health and Life Benefits Fund	64,451,100
1018	Exxon Valdez Oil Spill Trust--Civil	2,730,000
1023	FICA Administration Fund Account	209,800
1024	Fish and Game Fund	35,109,700
1027	International Airports Revenue Fund	97,835,500
1029	Public Employees Retirement Trust Fund	24,932,600
1034	Teachers Retirement Trust Fund	10,848,800
1042	Judicial Retirement System	449,700

1045	National Guard & Naval Militia Retirement System	517,400
1066	Public School Trust Fund	844,800
1093	Clean Air Protection Fund	6,822,000
1101	Alaska Aerospace Corporation Fund	2,859,800
1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
1103	Alaska Housing Finance Corporation Receipts	35,368,300
1104	Alaska Municipal Bond Bank Receipts	910,500
1105	Permanent Fund Corporation Gross Receipts	227,108,800
1106	Alaska Student Loan Corporation Receipts	9,800,200
1107	Alaska Energy Authority Corporate Receipts	781,300
1108	Statutory Designated Program Receipts	85,187,200
1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,491,800
1192	Mine Reclamation Trust Fund	100
1205	Berth Fees for the Ocean Ranger Program	2,103,100
1214	Whittier Tunnel Toll Receipts	1,793,700
1215	Unified Carrier Registration Receipts	717,100
1217	Non-GF Miscellaneous Earnings	300
1230	Alaska Clean Water Administrative Fund	805,300
1231	Alaska Drinking Water Administrative Fund	407,200
1239	Aviation Fuel Tax Account	4,482,800
1244	Rural Airport Receipts	7,521,600
*** Total Other Non-Duplicated ***		635,020,700
Federal Receipts		
1002	Federal Receipts	2,908,378,300
1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
1014	Donated Commodity/Handling Fee Account	499,200
1016	CSSD Federal Incentive Payments	1,796,100
1033	Surplus Federal Property Revolving Fund	538,800
1043	Federal Impact Aid for K-12 Schools	20,791,000
1133	CSSD Administrative Cost Reimbursement	908,600

1265	COVID-19 Federal	21,577,500
1269	Coronavirus State and Local Fiscal Recovery Fund	3,750,000
1270	Federal Highway Administration CRRSAA Funding	2,713,200
*** Total Federal Receipts ***		2,960,954,700
Other Duplicated		
1007	Interagency Receipts	439,864,400
1026	Highways Equipment Working Capital Fund	37,049,800
1050	Permanent Fund Dividend Fund	27,859,900
1055	Interagency/Oil & Hazardous Waste	1,031,800
1061	Capital Improvement Project Receipts	209,219,600
1081	Information Services Fund	63,336,200
1145	Art in Public Places Fund	30,000
1147	Public Building Fund	15,440,000
1171	Restorative Justice Account	7,716,100
1174	University of Alaska Intra-Agency Transfers	58,121,000
1220	Crime Victim Compensation Fund	861,800
1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
1236	Alaska Liquefied Natural Gas Project Fund I/A	629,800
1245	Rural Airport Lease I/A	266,500
*** Total Other Duplicated ***		864,544,100

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *		* * * * *	
	*** * * * * Department of Transportation and Public Facilities * * * * ***			
	* * * * *		* * * * *	
Marine Highway System		**141,777,600**	**59,382,000**	**82,395,600**
Marine Vessel Operations	102,820,600			
Marine Vessel Fuel	20,905,900			
Marine Engineering	3,043,700			
Overhaul	1,700,000			
Reservations and Marketing	1,513,000			
Marine Shore Operations	7,679,800			
Vessel Operations Management	4,114,600			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source		Amount
Department of Transportation and Public Facilities		
1002	Federal Receipts	81,535,900
1004	Unrestricted General Fund Receipts	59,382,000
1061	Capital Improvement Project Receipts	859,700
*** Total Agency Funding ***		141,777,600
*** * * * * Total Budget * * * * ***		**141,777,600**

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source		Amount
Unrestricted General		
1004	Unrestricted General Fund Receipts	59,382,000
*** Total Unrestricted General ***		59,382,000
Federal Receipts		
1002	Federal Receipts	81,535,900
*** Total Federal Receipts ***		81,535,900
Other Duplicated		
1061	Capital Improvement Project Receipts	859,700
*** Total Other Duplicated ***		859,700

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
*** * * * * Department of Administration * * * * ***				
	* * * * *	* * * * *		
Centralized Administrative Services		**846,000**	**846,000**	
Personnel	846,000			
Shared Services of Alaska		**142,000**		**142,000**
Office of Procurement and Property Management	142,000			
Legal and Advocacy Services		**1,105,000**	**1,000,000**	**105,000**
Office of Public Advocacy	1,105,000			
	* * * * *	* * * * *		
*** * * * * Department of Corrections * * * * ***				
	* * * * *	* * * * *		
Population Management		**16,015,300**	**15,878,600**	**136,700**
Pre-Trial Services	3,948,100			
Correctional Academy	10,400			
Institution Director's Office	9,673,200			
Inmate Transportation	35,300			
Anchorage Correctional Complex	366,600			
Anvil Mountain Correctional Center	91,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Combined Hiland Mountain Correctional Center	175,900			
Fairbanks Correctional Center	156,200			
Goose Creek Correctional Center	499,600			
Ketchikan Correctional Center	58,300			
Lemon Creek Correctional Center	122,900			
Matanuska-Susitna Correctional Center	92,500			
Palmer Correctional Center	155,300			
Spring Creek Correctional Center	277,900			
Wildwood Correctional Center	186,800			
Yukon-Kuskokwim Correctional Center	122,300			
Point MacKenzie Correctional Farm	43,000			
Electronic Monitoring		**314,100**	**314,100**	
Electronic Monitoring	314,100			
Community Residential Centers		**2,654,900**	**2,654,900**	
Community Residential Centers	2,654,900			
Health and Rehabilitation Services		**-3,873,000**	**-3,873,000**	
Physical Health Care	-1,837,500			
Behavioral Health Care	-600,000			
Substance Abuse Treatment Program	-1,239,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Sex Offender Management Program	-196,500			
Offender Habilitation		**-127,000**	**-127,000**	
Education Programs	-97,000			
Vocational Education Programs	-30,000			

* * * * * * * * * *

*** * * * * Department of Education and Early Development * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Education Support and Administrative Services		**258,400**	**258,400**	
School Finance & Facilities	180,000			
Student and School Achievement	78,400			
Alaska State Libraries, Archives and Museums		**-1,000,000**	**-1,000,000**	
Broadband Assistance Grants	-1,000,000			

* * * * * * * * * *

*** * * * * Department of Environmental Conservation * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
DEC Buildings Maintenance and Operations		**175,000**		**175,000**
DEC Buildings Maintenance and Operations	175,000			
Environmental Health		**250,000**	**250,000**	
Environmental Health	250,000			
Water		**1,200,000**	**750,000**	**450,000**
Water Quality, Infrastructure Support & Financing	1,200,000			

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
*** * * * * Department of Health and Social Services * * * * ***				
* * * * *		* * * * *		
Alaska Pioneer Homes		**2,800,000**	**2,000,000**	**800,000**
Pioneer Homes	2,800,000			
Behavioral Health		**500,000**	**500,000**	
Behavioral Health Administration	500,000			
Public Assistance		**1,850,000**	**1,850,000**	
Public Assistance Field Services	1,850,000			
* * * * *		* * * * *		
*** * * * * Department of Labor and Workforce Development * * * * ***				
* * * * *		* * * * *		
Commissioner and Administrative Services		**786,500**	**786,500**	
Workforce Investment Board	786,500			
Alaska Vocational Technical Center		**333,200**	**333,200**	
Alaska Vocational Technical Center	333,200			
* * * * *		* * * * *		
*** * * * * Department of Military and Veterans' Affairs * * * * ***				
* * * * *		* * * * *		
Military and Veterans' Affairs		**791,800**		**791,800**
Army Guard Facilities Maintenance	791,800			
* * * * *		* * * * *		
*** * * * * Department of Natural Resources * * * * ***				
* * * * *		* * * * *		
Fire Suppression, Land & Water Resources		**20,130,300**	**20,130,300**	
Geological & Geophysical	130,300			

	Allocations	Appropriation Items	General Funds	Other Funds
Surveys				
Fire Suppression Activity	20,000,000			
Parks & Outdoor Recreation		**525,000**	**525,000**	
Parks Management & Access	525,000			
	* * * * *	* * * * *		
		*** * * * * Department of Public Safety * * * * ***		
	* * * * *	* * * * *		
Alaska State Troopers		**1,400,000**	**1,400,000**	
Alaska Wildlife Troopers Aircraft Section	1,400,000			
Statewide Support		**1,183,400**	**1,183,400**	
Criminal Justice Information Systems Program	893,400			
Laboratory Services	290,000			
	* * * * *		* * * * *	
		*** * * * * Department of Transportation and Public Facilities * * * * ***		
	* * * * *		* * * * *	
Administration and Support		**0**	**1,591,000**	**-1,591,000**
Commissioner's Office	0			
Contracting and Appeals	0			
Statewide Administrative Services	0			
Information Systems and Services	0			
Statewide Procurement	0			
Southcoast Region Support Services	0			
Design, Engineering and Construction		**200,000**	**517,700**	**-317,700**
Statewide Design and Engineering Services	0			
Northern Design and	200,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Engineering Services				
Highways, Aviation and Facilities		**279,000**	**324,000**	**-45,000**
Southcoast Region Facilities	0			
Northern Region Highways and Aviation	279,000			

* * * * * * * * * *

*** * * * * University of Alaska * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
University of Alaska		**881,800**	**881,800**	
Budget Reductions/Additions - Systemwide	881,800			

* * * * * * * * * *

*** * * * * Legislature * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Legislative Council		**150,000**	**150,000**	
Administrative Services	150,000			
Legislative Operating Budget		**1,995,000**	**1,995,000**	
Legislators' Salaries and Allowances	1,995,000			

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source		Amount
Department of Administration		
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	1,596,000
1033	Surplus Federal Property Revolving Fund	142,000
1108	Statutory Designated Program Receipts	105,000
*** Total Agency Funding ***		2,093,000
Department of Corrections		
1002	Federal Receipts	136,700
1004	Unrestricted General Fund Receipts	14,824,100
1005	General Fund/Program Receipts	23,500
*** Total Agency Funding ***		14,984,300
Department of Education and Early Development		
1004	Unrestricted General Fund Receipts	-820,000
1151	Technical Vocational Education Program Receipts	78,400
*** Total Agency Funding ***		-741,600
Department of Environmental Conservation		
1002	Federal Receipts	625,000
1004	Unrestricted General Fund Receipts	1,000,000
*** Total Agency Funding ***		1,625,000
Department of Health and Social Services		
1002	Federal Receipts	800,000
1003	General Fund Match	1,850,000
1004	Unrestricted General Fund Receipts	500,000
1005	General Fund/Program Receipts	2,000,000
*** Total Agency Funding ***		5,150,000
Department of Labor and Workforce Development		
1151	Technical Vocational Education Program Receipts	1,119,700
*** Total Agency Funding ***		1,119,700

Department of Military and Veterans' Affairs		
1002	Federal Receipts	791,800
*** Total Agency Funding ***		791,800
Department of Natural Resources		
1004	Unrestricted General Fund Receipts	20,655,300
*** Total Agency Funding ***		20,655,300
Department of Public Safety		
1004	Unrestricted General Fund Receipts	1,690,000
1005	General Fund/Program Receipts	893,400
*** Total Agency Funding ***		2,583,400
Department of Transportation and Public Facilities		
1004	Unrestricted General Fund Receipts	2,232,700
1005	General Fund/Program Receipts	200,000
1270	Federal Highway Administration CRRSAA Funding	-1,953,700
*** Total Agency Funding ***		479,000
University of Alaska		
1151	Technical Vocational Education Program Receipts	881,800
*** Total Agency Funding ***		881,800
Legislature		
1004	Unrestricted General Fund Receipts	1,995,000
1005	General Fund/Program Receipts	150,000
*** Total Agency Funding ***		2,145,000
*** * * * * Total Budget * * * * ***		**51,766,700**

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source		Amount
Unrestricted General		
1003	General Fund Match	2,100,000
1004	Unrestricted General Fund Receipts	43,673,100
*** Total Unrestricted General ***		45,773,100
Designated General		
1005	General Fund/Program Receipts	3,266,900
1151	Technical Vocational Education Program Receipts	2,079,900
*** Total Designated General ***		5,346,800
Other Non-Duplicated		
1108	Statutory Designated Program Receipts	105,000
*** Total Other Non-Duplicated ***		105,000
Federal Receipts		
1002	Federal Receipts	2,353,500
1033	Surplus Federal Property Revolving Fund	142,000
1270	Federal Highway Administration CRRSAA Funding	-1,953,700
*** Total Federal Receipts ***		541,800

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
* * * * *		* * * * *		
*** * * * * * Department of Commerce, Community and Economic Development * * * * ****				
* * * * *		* * * * *		
Grants to Named Recipients (AS 37.05.316)				
Alaska Search and Rescue Association - Search and Rescue Statewide Training (HD 1-40)		294,300	294,300	

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	294,300
*** Total Agency Funding ***	294,300
*** * * * * Total Budget * * * * ***	**294,300**

(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source		Amount
Unrestricted General		
1004	Unrestricted General Fund Receipts	294,300
*** Total Unrestricted General ***		294,300

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 13.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 14 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
*** * * * * Health and Social Services * * * * ***				
	* * * * *	* * * * *		
Information Technology Security Program Assessment (HD 1-40)		1,900,000	1,900,000	

(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
Health and Social Services	
1004 Unrestricted General Fund Receipts	1,900,000
*** Total Agency Funding ***	1,900,000
*** * * * * Total Budget * * * * ***	**1,900,000**

(SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	1,900,000
*** Total Unrestricted General ***	1,900,000

(SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 16.** SUPPLEMENTAL ALASKA COURT SYSTEM. The sum of $1,783,000 is appropriated from the general fund to the Alaska Court System for the purpose of addressing trial backlog for the fiscal years ending June 30, 2022, and June 30, 2023.

*** Sec. 17.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. The amount necessary, after the appropriations made in sec. 68(*l*), ch. 1, SSSLA 2021, estimated to be $48,594,460, is appropriated from the general fund to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2022.

*** Sec. 18.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017, sec. 10, ch. 19, SLA 2018, and sec. 8, ch. 1, FSSLA 2019, is amended to read:

(c) The sum of $792,000 is appropriated from the general fund to the Department of Administration, labor relations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30, 2016, June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, [AND] June 30, 2022**<u>, June 30, 2023, June 30, 2024, and June 30, 2025</u>**.

*** Sec. 19.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of $1,000,000 is appropriated from program receipts collected by the Department of Commerce, Community, and Economic Development, division of insurance, under AS 21 to the Department of Commerce, Community, and Economic Development for actuarial support costs for the fiscal years ending June 30, 2022, and June 30, 2023.

(b) The sum of $7,100,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for community assistance payments to eligible recipients under the community assistance program, for the fiscal year ending June 30, 2022.

(c) The amount of the fees collected under AS 28.10.421(d) during the fiscal years ending June 30, 2022, and June 30, 2023, for the issuance of National Rifle Association license plates, less the cost of issuing the license plates, estimated to be $18,708, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP, nonprofit corporation, for maintenance of scholastic clay target programs and other youth shooting programs, including travel budgets to compete in national collegiate competitions, for the fiscal years ending June 30, 2022, and June 30, 2023.

*** Sec. 20.** SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The amount of federal receipts received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) during the fiscal year ending June 30, 2020, and awarded to grantees in the fiscal year ending June 30, 2021, estimated to be $7,419,161, is appropriated to the Department of Health and Social Services to cover grantee expenses incurred under the grant agreement in the fiscal year ending June 30, 2022.

(b) Section 60(d), ch. 1, SSSLA 2021, is amended to read:

(d) The sum of **<u>$40,000,000</u>** [$20,000,000] is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Health and Social Services, division of public health, emergency programs, for responding to public health matters arising from COVID-19 for the fiscal **<u>years</u>** [YEAR] ending June 30, 2022**<u>, June 30, 2023, June 30, 2024, and June 30, 2025</u>**.

*** Sec. 21.** SUPPLEMENTAL DEPARTMENT OF LAW. The sum of $1,109,502 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2022.

*** Sec. 22.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) Section 64(e), ch. 1, SSSLA 2021, is amended to read:

(e) The sum of **<u>$33,327,800</u>** [$31,374,100] is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE

AMOUNT

Marine engineering	$ 2,267,600

Marine shore operations	37,300
Marine vessel operations	**<u>30,985,300</u>** [29,031,600]
Reservations and marketing	18,500
Vessel operations management	19,100

(b) Section 64(k), ch. 1, SSSLA 2021, is amended to read:

(k) The sum of **<u>$59,046,300</u>** [$61,000,000] is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE AMOUNT	
Marine engineering	$ 127,400
Marine shore operations	337,400
Marine vessel fuel	7,796,300
Marine vessel operations	**<u>50,498,600</u>** [52,452,300]
Reservations and marketing	113,500
Vessel operations management	173,100

*** Sec. 23.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. The sum of $4,300,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with voter outreach, language assistance, election security, and election worker wages for the fiscal years ending June 30, 2022, and June 30, 2023.

*** Sec. 24.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The sum of $31,800,000 is appropriated from the general fund to the community assistance fund (AS 29.60.850).

(b) The amount calculated under AS 14.11.025(b), after the appropriation made in sec. 70(k), ch. 1, SSSLA 2021, estimated to be $17,119,000, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(c) The sum of $60,000,000 is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(d) The sum of $50,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

*** Sec. 25.** SUPPLEMENTAL FUND TRANSFERS. (a) Amounts equal to the deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2021 made from subfunds and accounts of the general fund by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska), are appropriated from the general fund to the subfunds and accounts from which those funds were deposited. This subsection does not apply to deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2021 made from the Alaska higher education investment fund (AS 37.14.750) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(b) An amount equal to the deposit in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2021 made from the Alaska higher education investment fund (AS 37.14.750) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska), estimated to be $394,600,000, is appropriated from the general fund to the Alaska higher education investment fund (AS 37.14.750).

*** Sec. 26.** SUPPLEMENTAL STATUTORY BUDGET RESERVE FUND. The unobligated and unrestricted balance of the general fund on June 30, 2022, is appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

*** Sec. 27.** HOUSE DISTRICTS 1 - 40: CAPITAL. The sum of $5,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the International Longshore and Warehouse Union Alaska Longshore Division for maintenance of health and welfare coverage that was impacted by COVID-19 for registered longshoremen.

*** Sec. 28.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2023.

*** Sec. 29.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2023, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2023.

* **Sec. 30.** ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and unobligated balances of the following appropriations are reappropriated to the Alaska Housing Capital Corporation account:

(1) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 testing);

(2) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 vaccination activities);

(3) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social Services, child care block grant);

(4) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (Department of Health and Social Services, child care stabilization grant);

(5) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of Health and Social Services, child nutrition pandemic electronic benefit transfer program);

(6) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services, pandemic temporary assistance for needy families);

(7) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of Health and Social Services, family violence and child abuse prevention and treatment funding);

(8) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health and Social Services, low income home energy assistance program);

(9) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental health treatment funding);

(10) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior and disabilities services community-based grants);

(11) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1 (Department of Health and Social Services, special supplemental nutrition program for

women, infants, and children benefit improvements);

(12) sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance abuse block grant funding);

(13) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 testing);

(14) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United States Centers for Disease Control and Prevention for COVID-19 vaccination activities);

(15) sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and laboratory capacity);

(16) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 29 (Department of Health and Social Services, Alaska prescription drug monitoring program);

(17) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building epidemiology and laboratory capacity);

(18) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster care independence program);

(19) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education training voucher program);

(20) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting safe and stable families program);

(21) sec. 18(i), ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development block grant);

(22) sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social Services, children's services, activities associated with implementing the Family First Prevention Services Act, including developing plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure);

(23) sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the state);

(24) sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social

Services, division of public health, emergency programs, detect and mitigate COVID-19 in confinement facilities); and

(25) sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities).

(b) The unexpended and unobligated balance, not to exceed $50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19) - $50,222,500) is reappropriated to the Alaska Housing Capital Corporation account.

*** Sec. 31.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that $26,615,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2023.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2023, in the following estimated amounts:

(1) $1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) $3,605,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) $3,810,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2023, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2023, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of $800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing loan programs not subsidized by the corporation.

(f) The sum of $30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing loan programs and projects subsidized by the corporation.

(g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be $40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party, are appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 32.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The sum of $6,479,600, which has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2023, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

* **Sec. 33.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be $359,100,000, during the

fiscal year ending June 30, 2023, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be $74,800,000, during the fiscal year ending June 30, 2023, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of $3,360,567,100 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.

(d) The sum of $840,141,775 is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the payment of a permanent fund dividend in the amount of approximately $1,250 to each eligible individual and for administrative and associated costs for the fiscal year ending June 30, 2023.

(e) The income earned during the fiscal year ending June 30, 2023, on revenue from the sources set out in AS 37.13.145(d), estimated to be $27,670,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(f) The amount calculated under AS 37.13.145(c), after the appropriations made in (c) of this section, estimated to be $1,039,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30, 2023.

* **Sec. 34.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2023.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2023.

(c) The amount necessary to have an unobligated balance of $5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unexpended and unobligated balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to maintain, after the appropriation made in (c) of this section, a minimum target claim reserve balance of one and one-half times the amount of outstanding claims in the group health and life benefits fund (AS 39.30.095), not to exceed $10,000,000, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance of $5,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed $500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

(g) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be $0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

* **Sec. 35.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2023, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2023, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2023.

(b) If the amount necessary to make national forest receipts payments under

AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2023.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2023.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be $32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.

(f) The sum of $281,567 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2023.

(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.

(h) The unexpended and unobligated balance on June 30, 2022, of federal receipts the Alaska Seafood Marketing Institute received from the American Rescue Plan Act of 2021

(P.L. 117-2), estimated to be $0, is reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for seafood marketing activities for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 36.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2023, estimated to be $426,100, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2023.

(b) If the unexpended and unobligated balance of federal funds on June 30, 2022, received by the Department of Education and Early Development, education support and administrative services, student and school achievement, from the United States Department of Education for grants to educational entities and nonprofit and nongovernment organizations exceeds the amount appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement allocation, for that purpose for the fiscal year ending June 30, 2023.

(c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal year ending June 30, 2023.

(d) The sum of $57,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2023.

(e) The sum of $1,647,500 is appropriated from the general fund to the Department of Education and Early Development for the purpose of expanding the number of seats from 20 to 30 for Alaska under the medical education program described in AS 14.42.033, known as "WWAMI" (Washington, Wyoming, Alaska, Montana, and Idaho), for the fiscal years ending

June 30, 2023, and June 30, 2024.

* **Sec. 37.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster care independence program), as amended by sec. 30(a)(18) of this Act, is reappropriated to the Department of Family and Community Services for the John H. Chafee foster care independence program for the fiscal years ending June 30, 2023, and June 30, 2024.

(b) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education training voucher program, as amended by sec. 30(a)(19) of this Act, is reappropriated to the Department of Family and Community Services for the education training voucher program for the fiscal years ending June 30, 2023, and June 30, 2024.

(c) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting safe and stable families program), as amended by sec. 30(a)(20) of this Act, is reappropriated to the Department of Family and Community Services for the promoting safe and stable families program for the fiscal years ending June 30, 2023, and June 30, 2024.

(d) The unexpended and unobligated balance, estimated to be $1,079,900, of the appropriations made in sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social Services, children's services, activities associated with implementing the Family First Prevention Services Act, including developing plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure), as amended by sec. 30(a)(22) of this Act, is reappropriated to the Department of Family and Community Services for activities associated with implementing the Family First Prevention Services Act, including developing plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 38.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal year ending June 30, 2023, for Medicaid services are appropriated to the Department of Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2023.

(b) The unexpended and unobligated balance of the appropriation made in sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social Services, United

States Centers for Disease Control and Prevention funding for COVID-19 testing), as amended by sec. 30(a)(1) of this Act, is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal years ending June 30, 2023, and June 30, 2024.

(c) The unexpended and unobligated balance of the appropriation made in sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 vaccination activities), as amended by sec. 30(a)(2) of this Act, is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention funding for COVID-19 vaccination activities for the fiscal years ending June 30, 2023, and June 30, 2024.

(d) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social Services, child care block grant), as amended by sec. 30(a)(3) of this Act, is reappropriated to the Department of Health for child care block grants for the fiscal years ending June 30, 2023, and June 30, 2024.

(e) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (Department of Health and Social Services, child care stabilization grant), as amended by sec. 30(a)(4) of this Act, is reappropriated to the Department of Health for child care stabilization grants for the fiscal years ending June 30, 2023, and June 30, 2024.

(f) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of Health and Social Services, child nutrition pandemic electronic benefit transfer program), as amended by sec. 30(a)(5) of this Act, is reappropriated to the Department of Health for the child nutrition pandemic electronic benefit transfer program for the fiscal years ending June 30, 2023, and June 30, 2024.

(g) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services, pandemic temporary assistance for needy families), as amended by sec. 30(a)(6) of this Act, is reappropriated to the Department of Health for pandemic temporary assistance for needy families for the fiscal years ending June 30, 2023, and June 30, 2024.

(h) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of Health and Social Services, family violence and child abuse prevention and treatment funding), as amended by sec. 30(a)(7) of this Act, is reappropriated to the Department of Health for family violence and child abuse prevention and treatment funding for the fiscal years ending June 30, 2023, and June 30, 2024.

(i) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health and Social Services, low income home energy assistance program), as amended by sec. 30(a)(8) of this Act, is reappropriated to the Department of Health for the low income home energy assistance program for the fiscal years ending June 30, 2023, and June 30, 2024.

(j) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental health treatment funding), as amended by sec. 30(a)(9) of this Act, is reappropriated to the Department of Health for mental health treatment funding for the fiscal years ending June 30, 2023, and June 30, 2024.

(k) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior and disabilities services community-based grants), as amended by sec. 30(a)(10) of this Act, is reappropriated to the Department of Health for senior and disabilities services community-based grants for the fiscal years ending June 30, 2023, and June 30, 2024.

(*l*) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1 (Department of Health and Social Services, special supplemental nutrition program for women, infants, and children benefit improvements), as amended by sec. 30(a)(11) of this Act, is reappropriated to the Department of Health for special supplemental nutrition program for women, infants, and children benefit improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

(m) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance abuse block grant funding), as amended by sec. 30(a)(12) of this Act, is reappropriated to the Department of Health for substance abuse block grant funding for the fiscal years ending June 30, 2023, and June 30, 2024.

(n) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 testing), as amended by sec. 30(a)(13) of this Act, is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal years ending June 30, 2023, and June 30, 2024.

(o) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as amended by sec. 30(a)(14) of this Act, is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention for COVID-19 vaccination activities for the fiscal years ending June 30, 2023, and June 30, 2024.

(p) The unexpended and unobligated balance of the appropriation made in sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and laboratory capacity), as amended by sec. 30(a)(15) of this Act, is reappropriated to the Department of Health for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2023, and June 30, 2024.

(q) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 116, line 29 (Department of Health and Social Services, Alaska prescription drug monitoring program), as amended by sec. 30(a)(16) of this Act, is reappropriated to the Department of Health for the Alaska prescription drug monitoring program for the fiscal years ending June 30, 2023, and June 30, 2024.

(r) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building epidemiology and laboratory capacity), as amended by sec. 30(a)(17) of this Act, is reappropriated to the Department of Health for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2023, and June 30, 2024.

(s) The unexpended and unobligated balance of the appropriation made in sec. 18(i), ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development block grant), as amended by sec. 30(a)(21) of this Act, is reappropriated to the Department of Health for child care and development block grants for the fiscal years ending June 30, 2023, and June 30, 2024.

(t) The unexpended and unobligated balance of the appropriation made in sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the state), as amended by sec. 30(a)(23) of this Act, is reappropriated to the Department of Health for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal years ending June 30, 2023, and June 30, 2024.

(u) The unexpended and unobligated balance of the appropriation made in sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, detect and mitigate COVID-19 in confinement facilities), as amended by sec. 30(a)(24) of this Act, is reappropriated to the Department of Health for detecting and mitigating COVID-19 in confinement facilities for the fiscal years ending June 30, 2023, and June 30, 2024.

(v) The unexpended and unobligated balance, not to exceed $50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19)), as amended by sec. 30(b) of this Act, is reappropriated to the Department of Health for mitigating and responding to the novel coronavirus disease (COVID-19) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

(w) The unexpended and unobligated balance of the appropriation made in sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities), as amended by sec. 30(a)(25) of this Act, is reappropriated to the Department of Health for supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities for the fiscal years ending June 30, 2023, and June 30, 2024.

(x) Section 60(d), ch. 1, SSSLA 2021, as amended by sec. 20(b) of this Act, is amended to read:

(d) The sum of $40,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery

Funds, American Rescue Plan Act of 2021) to the Department of Health [AND SOCIAL SERVICES], division of public health, emergency programs, for responding to public health matters arising from COVID-19 for the fiscal years ending [JUNE 30, 2022,] June 30, 2023, June 30, 2024, and June 30, 2025.

* **Sec. 39.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2023.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2023.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2023.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2023, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2023.

(e) The sum of $10,000,000 is appropriated from the general fund to the Department of Labor and Workforce Development, workforce investment board, to provide training opportunities to Alaskans impacted by COVID-19 for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 40.** DEPARTMENT OF LAW. The sum of $2,000,000 is appropriated from the general fund to the Department of Law, civil division, for litigation relating to the defense of rights to develop and protect the state's natural resources, to access land, to manage its fish and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

* **Sec. 41.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022, estimated to be $10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2023.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2023, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be $7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2023.

* **Sec. 42.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2023, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be $150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2023.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2023, estimated to be $30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2023.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2023, estimated to be $20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2023.

*** Sec. 43.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2023, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

*** Sec. 44.** OFFICE OF THE GOVERNOR. (a) The sum of $1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2023, and June 30, 2024.

(b) If the 2023 fiscal year-to-date average price of Alaska North Slope crude oil exceeds $70 a barrel on December 1, 2022, the amount of money corresponding to the 2023 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be $27,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2023.

(c) The following table shall be used in determining the amount of the appropriation made in (b) of this section:

2023 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
$125 or more	$27,000,000
124	26,500,000
123	26,000,000
122	25,500,000

121	25,000,000
120	24,500,000
119	24,000,000
118	23,500,000
117	23,000,000
116	22,500,000
115	22,000,000
114	21,500,000
113	21,000,000
112	20,500,000
111	20,000,000
110	19,500,000
109	19,000,000
108	18,500,000
107	18,000,000
106	17,500,000
105	17,000,000
104	16,500,000
103	16,000,000
102	15,500,000
101	15,000,000
100	14,500,000
99	14,000,000
98	13,500,000
97	13,000,000
96	12,500,000
95	12,000,000
94	11,500,000
93	11,000,000
92	10,500,000
91	10,000,000

90	9,500,000
89	9,000,000
88	8,500,000
87	8,000,000
86	7,500,000
85	7,000,000
84	6,500,000
83	6,000,000
82	5,500,000
81	5,000,000
80	4,500,000
79	4,000,000
78	3,500,000
77	3,000,000
76	2,500,000
75	2,000,000
74	1,500,000
73	1,000,000
72	500,000
71	0

(d) It is the intent of the legislature that a payment under (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2023.

(e) The governor shall allocate amounts appropriated in (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 15 percent of the total plus or minus three percent;

(3) to the Department of Family and Community Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

* **Sec. 45.** UNIVERSITY OF ALASKA. The sum of $29,800,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
University of Alaska drone program	$10,000,000
Critical minerals and rare earth elements research and development	7,800,000
Heavy oil recovery method research and development	5,000,000
Mariculture research and development	7,000,000

* **Sec. 46.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending June 30, 2023, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending June 30, 2023, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 47.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be $0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2023.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be $2,204,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be $2,724,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of $3,581,314 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2023, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	$1,222,321
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough (deep water port and road upgrade)	707,700
(B) Aleutians East Borough/False Pass (small boat harbor)	169,930
(C) City of Valdez (harbor renovations)	206,750
(D) Aleutians East Borough/Akutan (small boat harbor)	218,558
(E) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	339,830
(F) City of Unalaska (Little South America	365,045

(LSA) Harbor)

(3) Alaska Energy Authority

Copper Valley Electric Association 351,180

(cogeneration projects)

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2023, estimated to be $2,891,750, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2023.

(f) The sum of $3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be $2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (1) of this subsection, estimated to be $4,560,935, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be $2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (3) of this subsection, estimated to be $176,143, from the general fund for that purpose;

(5) the amount necessary for payment of debt service and accrued interest on

outstanding State of Alaska general obligation bonds, series 2012A, estimated to be $7,476,250, from the general fund for that purpose;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be $427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (6) of this subsection, estimated to be $33,181, from the general fund for that purpose;

(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B estimated to be $16,168,625, from the general fund for that purpose;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be $12,078,000, from the general fund for that purpose;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be $10,610,250, from the general fund for that purpose;

(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be $10,414,875, from the general fund for that purpose;

(12) the sum of $17,830 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be $7,169,875, from the general fund for that purpose;

(14) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,

2016A, 2016B, and 2020A, estimated to be $3,000, from the general fund for that purpose;

(15) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be $50,000, from the general fund for that purpose;

(16) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(17) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be $5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payment made in (1) of this subsection, estimated to be $12,601,550, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(3) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be $10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(i) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be $0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2023, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(j) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be $0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be $16,170,413, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

(*l*) The amount necessary, estimated to be $78,975,672, is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2023, from the following sources:

(1) $15,100,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be $63,875,672, from the general fund.

*** Sec. 48.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2023, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2023, do not include the balance of a state fund on June 30, 2022.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2023, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2023, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2022, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

(e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for the fiscal year ending June 30, 2023, may not be increased based on receipt of additional designated program receipts received by the Alaska Gasline Development Corporation or on receipt of additional federal receipts from

(1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public Facilities;

(2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

(3) funds appropriated by the 117th Congress

(A) for infrastructure or jobs, or as part of the Infrastructure Investment and Jobs Act (P.L. 117-58);

(B) related to novel coronavirus disease (COVID-19) or economic recovery; or

(C) for natural gas pipeline expenditures.

(f) Subsection (e) of this section does not apply to appropriations that were increased based on compliance with AS 37.07.080(h) before the effective date of (e) of this section.

*** Sec. 49.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2023, estimated to be $14,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request

Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2023, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2023, estimated to be $30,000, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2023, estimated to be $9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be $213,050, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2022, estimated to be $0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) The sum of $30,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

(h) The amount necessary to fund the total amount for the fiscal year ending June 30, 2023, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be $1,174,560,675, is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) $31,288,875 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be $1,143,271,800, from the general fund.

(i) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2023, estimated to be $71,803,000, is appropriated from the general fund to the public education fund (AS 14.17.300).

(j) The sum of $32,784,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(k) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2023, estimated to be $30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(*l*) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, less the amount expended for administering the loan fund and other eligible activities, estimated to be $10,560,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, estimated to be $2,200,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(n) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023, less the amount expended for administering the loan fund and other eligible activities, estimated to be $13,600,000, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023, estimated to be $2,720,000, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(p) The amount received under AS 18.67.162 as program receipts, estimated to be $70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2023, is appropriated to the crime victim compensation fund (AS 18.67.162).

(q) The sum of $857,800 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(r) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be $70,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

(s) The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2023, not to exceed $10,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(t) The amount of federal receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2023, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(u) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2023, estimated to be $15,000,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

(v) The amount necessary to purchase transferrable tax credit certificates presented for purchase, estimated to be $472,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(w) The sum of $100,000 is appropriated from general fund program receipts collected by the Department of Administration, division of motor vehicles, to the abandoned motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways, vehicular ways or areas, and public property.

(x) The sum of $1,215,074,800 is appropriated from the general fund to the public education fund (AS 14.17.300). If the unrestricted state revenue available for appropriation in fiscal year 2023 is insufficient to cover the appropriation from the general fund made in this subsection, the appropriation made in this subsection is reduced by the amount of the shortfall.

* **Sec. 50.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are

appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2023, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2021, estimated to be $281,567, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2022, estimated to be $1,440,200, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2022, estimated to be $6,400,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2022, estimated to be $6,700,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on June 30, 2022, estimated to be $700,000,

not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2022, from the surcharge levied under AS 43.55.201, estimated to be $1,600,000.

(f) The unexpended and unobligated balance on June 30, 2022, estimated to be $978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2022, estimated to be $800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2023, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2023, estimated to be $933,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be $500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be $3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be $130,000; and

(4) fees collected at hunter, boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be $300,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2023, estimated to be $30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be $213,050, is appropriated to the education endowment fund (AS 43.23.220).

(*l*) The sum of $15,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

(m) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2023, estimated to be $10,200,000, is appropriated to the general fund.

(n) The sum of $300,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

* **Sec. 51.** RETIREMENT SYSTEM FUNDING. (a) The sum of $33,933,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2023.

(b) The sum of $91,029,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2023.

(c) The sum of $3,225,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2023.

(d) The sum of $1,368,000 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2023.

(e) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be $0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

*** Sec. 52.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2023, of the following ongoing collective bargaining agreements:

(1) Alaska Correctional Officers Association, representing the correctional officers unit;

(2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(3) Alaska Public Employees Association, for the supervisory unit;

(4) Public Employees Local 71, for the labor, trades, and crafts unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for university employees who are not members of a collective bargaining unit and to implement the monetary terms of the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining agreement for the fiscal year ending June 30, 2023.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining agreement listed in (b) of this section is not ratified by the membership of the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining agreement are adjusted proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

*** Sec. 53.** SHARED TAXES AND FEES. (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2021, estimated to be

$6,931,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2023, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2021, estimated to be $2,236,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2023, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2022, estimated to be

$300,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2023, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2023:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2022	$23,961,000
Fishery resource landing tax (AS 43.77)	2022	5,844,000
Electric and telephone cooperative tax (AS 10.25.570)	2023	4,156,000
Liquor license fee (AS 04.11)	2023	640,000
Cost recovery fisheries (AS 16.10.455)	2023	810,000

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2023, estimated to be $158,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), estimated to be $18,123,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2023.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2022 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 54.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING

SYSTEM. The appropriation to each department under this Act for the fiscal year ending June 30, 2023, is reduced to reverse negative account balances in amounts of $1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of $1,000 or less exists.

* **Sec. 55.** SPECIAL APPROPRIATION FOR ENERGY RELIEF. In addition to the appropriation made in sec. 33(d) of this Act, the amount necessary to pay a one-time energy relief payment of $1,300 as part of the permanent fund dividend, estimated to be $840,141,775, is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the fiscal year ending June 30, 2023.

* **Sec. 56.** STATUTORY BUDGET RESERVE FUND. (a) If the unrestricted state revenue available for appropriation in fiscal year 2023 is insufficient to cover the general fund appropriations that take effect in fiscal year 2023, not including the appropriation made in sec. 49(x) of this Act, the amount necessary to balance revenue and general fund appropriations that take effect in fiscal year 2023, not including the appropriation made in sec. 49(x) of this Act, is appropriated to the general fund from the budget reserve fund (AS 37.05.540(a)).

(b) The unobligated and unrestricted balance of the general fund on June 30, 2023, is appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

* **Sec. 57.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2022 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) The appropriation made from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) in (a) of this section is made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 58.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 24, 25(b), 26, 30, 33(a), (b), and (d) - (f), 34(c) - (e), 43, 47(b) and (c), 49, 50(a) - (*l*), 51(a) - (c), 55, and 56(b) of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made in secs. 10 and 13 of this Act are for capital projects and lapse under AS 37.25.020.

*** Sec. 59.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2022 program receipts or the unexpended and unobligated balance on June 30, 2022, of a specified account are retroactive to June 30, 2022, solely for the purpose of carrying forward a prior fiscal year balance.

(b) Sections 17, 19(b), 24(a) - (c), and 25 of this Act are retroactive to July 1, 2021.

(c) If secs. 7 - 9, 13 - 16, 18, 19(a) and (c), 20(a), 21 - 23, and 24(d) of this Act take effect after April 15, 2022, secs. 7 - 9, 13 - 16, 18, 19(a) and (c), 20(a), 21 - 23, and 24(d) of this Act are retroactive to April 15, 2022.

(d) If secs. 20(b), 26, 30, 35(h), and 50(d) and (e) of this Act take effect after June 30, 2022, secs. 20(b), 26, 30, 35(h), and 50(d) and (e) of this Act are retroactive to June 30, 2022.

(e) If sec. 38(x) of this Act takes effect after July 1, 2022, sec. 38(x) of this Act is retroactive to July 1, 2022.

*** Sec. 60.** CONTINGENCY. The appropriation made in sec. 36(d) of this Act is contingent on the failure of a version of HB 272 or a similar bill increasing the base student allocation to be passed by the Thirty-Second Alaska State Legislature in the Second Regular Session and enacted into law.

*** Sec. 61.** Sections 7 - 9, 13 - 19, 20(a), 21 - 26, and 59 of this Act take effect immediately under AS 01.10.070(c).

*** Sec. 62.** Sections 20(b), 30, 35(h), and 50(d) and (e) of this Act take effect June 30, 2022.

*** Sec. 63.** Sections 4 - 6 of this Act take effect January 1, 2023.

*** Sec. 64.** Except as provided in secs. 61 - 63 of this Act, this Act takes effect July 1, 2022.