

HOUSE BILL NO. 84

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/18/21

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, reappropriations, and other
2 appropriations; amending appropriations; making appropriations under art. IX, sec.
3 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund;
4 and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2022 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
***** Department of Administration *****			
	*****	*****	
Centralized Administrative Services		1,650,000	-1,650,000
Personnel	0		
	*****	*****	
***** Department of Commerce, Community, and Economic Development *****			
	*****	*****	
Corporations, Business and Professional	411,700	411,700	
Licensing			
Corporations, Business and	411,700		
Professional Licensing			
	*****	*****	
***** Department of Environmental Conservation *****			
	*****	*****	
DEC Buildings Maintenance and	70,000	70,000	
Operations			
DEC Buildings Maintenance	70,000		
and Operations			
Environmental Health	120,000	120,000	
Environmental Health	120,000		
Water	236,900	236,900	
Water Quality,	236,900		
Infrastructure Support &			
Financing			

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *	* * * * *	
		* * * * * Office of the Governor * * * * *		
		* * * * *	* * * * *	
6	Elections		590,000	590,000
7	Elections	590,000		
8		* * * * *	* * * * *	
9		* * * * * Department of Health and Social Services * * * * *		
10		* * * * *	* * * * *	
11	Children's Services		2,975,000	2,700,000
12	Subsidized Adoptions &	2,975,000		
13	Guardianship			
14	Public Assistance		1,200,000	1,200,000
15	Adult Public Assistance	1,200,000		
16		* * * * *	* * * * *	
17		* * * * * Department of Military and Veterans Affairs * * * * *		
18		* * * * *	* * * * *	
19	Military and Veteran's Affairs		1,200,000	1,200,000
20	Army Guard Facilities	1,200,000		
21	Maintenance			
22		* * * * *	* * * * *	
23		* * * * * Department of Revenue * * * * *		
24		* * * * *	* * * * *	
25	Administration and Support		130,000	130,000
26	Commissioner's Office	130,000		
27	Alaska Permanent Fund Corporation		50,000,000	50,000,000
28	APFC Investment	50,000,000		
29	Management Fees			
30	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1004 General Fund Receipts	1,650,000
1007 Interagency Receipts	-1,650,000
* * * Total Agency Funding * * *	\$0
Department of Commerce, Community, and Economic Development	
1004 General Fund Receipts	411,700
* * * Total Agency Funding * * *	\$411,700
Department of Environmental Conservation	
1004 General Fund Receipts	426,900
* * * Total Agency Funding * * *	\$426,900
Office of the Governor	
1003 General Fund Match	590,000
* * * Total Agency Funding * * *	\$590,000
Department of Health and Social Services	
1002 Federal Receipts	2,700,000
1003 General Fund Match	1,475,000
* * * Total Agency Funding * * *	\$4,175,000
Department of Military and Veterans Affairs	
1002 Federal Receipts	1,200,000
* * * Total Agency Funding * * *	\$1,200,000
Department of Revenue	
1004 General Fund Receipts	130,000
1105 Alaska Permanent Fund Corporation Receipts	50,000,000
* * * Total Agency Funding * * *	\$50,130,000
* * * Total Budget * * *	\$56,933,600

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 3. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 4 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
***** Department of Commerce, Community, and Economic Development *****			
	*****	*****	
Alaska Energy Authority - Electrical	200,000	200,000	
Emergencies Program (HD 1-40)			
	*****	*****	
***** Department of Education and Early Development *****			
	*****	*****	
Mt. Edgecumbe High School Master Plan	330,000	330,000	
Update (HD 35)			
Statewide School Capital Funding	240,000	240,000	
Forecast Database (HD 1-40)			
	*****	*****	
***** Department of Environmental Conservation *****			
	*****	*****	
Village Safe Water and Wastewater	3,650,000	3,650,000	
Infrastructure Projects (HD 1-40)			
Village Safe Water and	1,460,000		
Wastewater Infrastructure			
Projects: Expansion,			
Upgrade, and Replacement			
of Existing Service (HD 1-			
40)			
Village Safe Water and	2,190,000		
Wastewater Infrastructure			
Projects: First Time			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Service Projects			
4	Supplemental (HD 1-40)			
5		* * * * *	* * * * *	
6		* * * * * Department of Natural Resources * * * * *		
7		* * * * *	* * * * *	
8	Enhance Capacity at Geological Material	375,000		375,000
9	Center (HD 21)			
10	Exxon Valdez Oil Spill Outreach (HD 1-	49,050		49,050
11	40)			
12	Land Sales - New Subdivision	750,000	750,000	
13	Development (HD 1-40)			
14	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 4. The following sets out the funding by agency for the appropriations made in Sec. 3 of this Act.

Funding Source	Amount
Department of Commerce, Community, and Economic Development	
1004 General Fund Receipts	200,000
* * * Total Agency Funding * * *	\$200,000
Department of Education and Early Development	
1030 School Fund (Cigarette Tax)	570,000
* * * Total Agency Funding * * *	\$570,000
Department of Environmental Conservation	
1003 General Fund Match	3,650,000
* * * Total Agency Funding * * *	\$3,650,000
Department of Natural Resources	
1018 Exxon Valdez Oil Spill Settlement	49,050
1108 Statutory Designated Program Receipts	375,000
1153 State Land Disposal Income Fund	750,000
* * * Total Agency Funding * * *	\$1,174,050
* * * Total Budget * * *	\$5,594,050

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 5. The following summarizes by fund source the funding for appropriations made in sections 1 and 3 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	5,715,000
1004 General Fund Receipts	2,818,600
*** Total Unrestricted General Funds ***	\$8,533,600
Designated General Funds	
1030 School Fund (Cigarette Tax)	570,000
1153 State Land Disposal Income Fund	750,000
*** Total Designated General Funds ***	\$1,320,000
Federal Receipts	
1002 Federal Receipts	3,900,000
*** Total Federal Receipts ***	\$3,900,000
Other Non-Duplicated Funds	
1018 Exxon Valdez Oil Spill Settlement	49,050
1105 Alaska Permanent Fund Corporation Receipts	50,000,000
1108 Statutory Designated Program Receipts	375,000
*** Total Other Non-Duplicated Funds ***	\$50,424,050
Duplicated Funds	
1007 Interagency Receipts	-1,650,000
*** Total Duplicated Funds ***	\$-1,650,000
*** Total Budget ***	\$62,527,650

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The unexpended
 2 and unobligated balances, estimated to be a total of \$2,093,889, of the following
 3 appropriations are reappropriated to the Department of Military and Veterans' Affairs for the
 4 Alaska land mobile radio system:

5 (1) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11, as amended by sec. 17(b),
 6 ch. 2, 4SSSLA 2016 (Department of Administration, Alaska Land Mobile Radio System),
 7 estimated balance of \$341,985;

8 (2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 10 - 11 (Department of
 9 Administration, Alaska Land Mobile Radio System - \$1,000,000), estimated balance of
 10 \$820,204;

11 (3) sec. 1, ch. 1, TSSLA 2017, page 2, lines 10 - 11 (Department of
 12 Administration, Alaska Land Mobile Radio System - \$1,534,600), estimated balance of
 13 \$931,700.

14 * **Sec. 7.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
 15 \$2,853,000 is appropriated from the general fund to the Department of Health and Social
 16 Services, behavioral health, designated evaluation and treatment, to pay the settlement entered
 17 into between the state and the plaintiffs in The Disability Law Center of Alaska, Inc. v. State
 18 of Alaska, Department of Health and Social Services, 3AN-18-09814CI, to fund the programs
 19 described in the court-ordered plan for the fiscal year ending June 30, 2021.

20 (b) The following amounts are appropriated to the Department Health and Social
 21 Services, behavioral health, designated evaluation and treatment, to pay for the settlement
 22 described in (a) of this section to fund the programs described in the court-ordered plan for
 23 the fiscal years ending June 30, 2021, and June 30, 2022:

24 (1) federal receipts, not to exceed \$4,500,000;

25 (2) general fund match, \$4,500,000.

26 * **Sec. 8.** DEPARTMENT OF LAW. (a) The sum of \$366,304 is appropriated from the
 27 general fund to the Department of Law, civil division, deputy attorney general's office, for the
 28 purpose of paying judgments and settlements against the state on or before June 30, 2021.

29 (b) The amount necessary, after application of the amount appropriated in (a) of this
 30 section, to pay judgments awarded against the state on or before June 30, 2021, is
 31 appropriated from the general fund to the Department of Law, civil division, deputy attorney

1 general's office, for the purpose of paying judgments against the state for the fiscal year
2 ending June 30, 2021.

3 * **Sec. 9.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
4 PROGRAM: CAPITAL. Section 19, ch. 8, SLA 2020, is amended to read:

5 Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT
6 GRANT PROGRAM: CAPITAL. The **unexpended and unobligated balance of**
7 [AMOUNT RECEIVED BY] the National Petroleum Reserve - Alaska special
8 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508
9 **on September 1, 2020** [BY AUGUST 31, 2020], estimated to be **\$17,908,763**
10 [\$11,300,000], is appropriated from that fund to the Department of Commerce,
11 Community, and Economic Development for capital project grants under the National
12 Petroleum Reserve - Alaska impact grant program.

13 * **Sec. 10.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) If, after the
14 appropriations made in this Act and in sec. 45(b) and (c), ch. 8, SLA 2020, the unrestricted
15 state revenue available for appropriation in fiscal year 2021 is insufficient to cover the general
16 fund appropriations that take effect in fiscal year 2021, the amount necessary to balance
17 revenue and general fund appropriations is appropriated to the general fund from the budget
18 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska.)

19 (b) The appropriation made in (a) of this section is made under art. IX, sec. 17(c),
20 Constitution of the State of Alaska.

21 * **Sec. 11.** LAPSE. The appropriations made in secs. 6 and 9 of this Act are for capital
22 projects and lapse under AS 37.25.020.

23 * **Sec. 12.** RETROACTIVITY. If this Act takes effect after June 30, 2021, this Act is
24 retroactive to June 30, 2021.

25 * **Sec. 13.** This Act takes effect immediately under AS 01.10.070(c).