

**CS FOR HOUSE BILL NO. 71(FIN) am**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Amended: 5/10/21**

**Offered: 4/30/21**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1    **"An Act making appropriations for the operating and capital expenses of the state's**  
2    **integrated comprehensive mental health program; making supplemental**  
3    **appropriations; and providing for an effective date."**

4    **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5                    (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

|                                                                                                                                                                                                                                                                                                                                                               |                                                                                       | Appropriation     | General           | Other          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------|-------------------|----------------|
|                                                                                                                                                                                                                                                                                                                                                               | Allocations                                                                           | Items             | Funds             | Funds          |
|                                                                                                                                                                                                                                                                                                                                                               | * * * * *                                                                             | * * * * *         |                   |                |
|                                                                                                                                                                                                                                                                                                                                                               | <b>* * * * * Department of Administration * * * * *</b>                               |                   |                   |                |
|                                                                                                                                                                                                                                                                                                                                                               | * * * * *                                                                             | * * * * *         |                   |                |
| <b>Legal and Advocacy Services</b>                                                                                                                                                                                                                                                                                                                            |                                                                                       | <b>2,810,800</b>  | <b>2,633,300</b>  | <b>177,500</b> |
| Office of Public Advocacy                                                                                                                                                                                                                                                                                                                                     | 2,084,200                                                                             |                   |                   |                |
| Public Defender Agency                                                                                                                                                                                                                                                                                                                                        | 726,600                                                                               |                   |                   |                |
|                                                                                                                                                                                                                                                                                                                                                               | * * * * *                                                                             | * * * * *         |                   |                |
|                                                                                                                                                                                                                                                                                                                                                               | <b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b> |                   |                   |                |
|                                                                                                                                                                                                                                                                                                                                                               | * * * * *                                                                             | * * * * *         |                   |                |
| <b>Community and Regional Affairs</b>                                                                                                                                                                                                                                                                                                                         |                                                                                       | <b>180,000</b>    | <b>180,000</b>    |                |
| Community and Regional                                                                                                                                                                                                                                                                                                                                        | 180,000                                                                               |                   |                   |                |
| Affairs                                                                                                                                                                                                                                                                                                                                                       |                                                                                       |                   |                   |                |
|                                                                                                                                                                                                                                                                                                                                                               | * * * * *                                                                             | * * * * *         |                   |                |
|                                                                                                                                                                                                                                                                                                                                                               | <b>* * * * * Department of Corrections * * * * *</b>                                  |                   |                   |                |
|                                                                                                                                                                                                                                                                                                                                                               | * * * * *                                                                             | * * * * *         |                   |                |
| <b>Community Residential Centers</b>                                                                                                                                                                                                                                                                                                                          |                                                                                       | <b>1,000,000</b>  | <b>1,000,000</b>  |                |
| It is the intent of the legislature that the Department of Corrections renegotiate Community Residential Center contracts to use a flat rate, with the objective of obtaining a lower overall rate. The Department shall provide a report to the Finance Co-Chairs and the Legislative Finance Division no later than December 1, 2021 detailing this effort. |                                                                                       |                   |                   |                |
| Community Residential                                                                                                                                                                                                                                                                                                                                         | 1,000,000                                                                             |                   |                   |                |
| Centers                                                                                                                                                                                                                                                                                                                                                       |                                                                                       |                   |                   |                |
| <b>Health and Rehabilitation Services</b>                                                                                                                                                                                                                                                                                                                     |                                                                                       | <b>12,791,900</b> | <b>12,476,900</b> | <b>315,000</b> |

|    |                                                                                                      | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|------------------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
|    |                                                                                                      | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>      |
| 1  |                                                                                                      |                      |                   |                   |
| 2  |                                                                                                      |                      |                   |                   |
| 3  | Behavioral Health Care                                                                               | 6,884,500            |                   |                   |
| 4  | Substance Abuse Treatment                                                                            | 3,732,400            |                   |                   |
| 5  | Program                                                                                              |                      |                   |                   |
| 6  | Sex Offender Management                                                                              | 2,000,000            |                   |                   |
| 7  | Program                                                                                              |                      |                   |                   |
| 8  | Domestic Violence Program                                                                            | 175,000              |                   |                   |
| 9  | <b>Offender Habilitation</b>                                                                         |                      | <b>1,421,200</b>  | <b>1,421,200</b>  |
| 10 | Education Programs                                                                                   | 815,200              |                   |                   |
| 11 | Vocational Education                                                                                 | 606,000              |                   |                   |
| 12 | Programs                                                                                             |                      |                   |                   |
| 13 | <b>Recidivism Reduction Grants</b>                                                                   |                      | <b>501,300</b>    | <b>501,300</b>    |
| 14 | Recidivism Reduction Grants                                                                          | 501,300              |                   |                   |
| 15 | *****                                                                                                |                      | *****             |                   |
| 16 | ***** <b>Department of Education and Early Development</b> *****                                     |                      |                   |                   |
| 17 | *****                                                                                                |                      | *****             |                   |
| 18 | <b>Education Support and Administrative</b>                                                          |                      | <b>627,800</b>    | <b>427,800</b>    |
| 19 | <b>Services</b>                                                                                      |                      |                   | <b>200,000</b>    |
| 20 | Student and School                                                                                   | 627,800              |                   |                   |
| 21 | Achievement                                                                                          |                      |                   |                   |
| 22 | It is the intent of the legislature that federal funds be used to create statewide standards for     |                      |                   |                   |
| 23 | instruction in social and emotional learning and that no appropriation of state or federal funds     |                      |                   |                   |
| 24 | be used to mandate implementation of a statewide standards for instruction in social and             |                      |                   |                   |
| 25 | emotional learning.                                                                                  |                      |                   |                   |
| 26 | *****                                                                                                |                      | *****             |                   |
| 27 | ***** <b>Department of Health and Social Services</b> *****                                          |                      |                   |                   |
| 28 | *****                                                                                                |                      | *****             |                   |
| 29 | <b>Alaska Psychiatric Institute</b>                                                                  |                      | <b>17,712,100</b> | <b>17,712,100</b> |
| 30 | It is the intent of the legislature that the Alaska Psychiatric Institute prioritize identifying and |                      |                   |                   |
| 31 | implementing strategies to increase workplace safety for its employees and submit a report on        |                      |                   |                   |
| 32 | progress to the Co-Chairs of the Finance Committee and the Legislative Finance Division by           |                      |                   |                   |
| 33 | December 1, 2021.                                                                                    |                      |                   |                   |

|    |                             | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>   |
|----|-----------------------------|----------------------|-------------------|----------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>   |
| 1  |                             |                      |                   |                |
| 2  |                             |                      |                   |                |
| 3  | Alaska Psychiatric          | 17,712,100           |                   |                |
| 4  | Institute                   |                      |                   |                |
| 5  | <b>Behavioral Health</b>    | <b>60,360,600</b>    | <b>59,385,800</b> | <b>974,800</b> |
| 6  | Behavioral Health Treatment | 37,110,800           |                   |                |
| 7  | and Recovery Grants         |                      |                   |                |
| 8  | Alcohol Safety Action       | 1,259,200            |                   |                |
| 9  | Program (ASAP)              |                      |                   |                |
| 10 | Behavioral Health           | 10,292,400           |                   |                |
| 11 | Administration              |                      |                   |                |
| 12 | Behavioral Health           | 5,290,300            |                   |                |
| 13 | Prevention and Early        |                      |                   |                |
| 14 | Intervention Grants         |                      |                   |                |
| 15 | Designated Evaluation and   | 2,794,800            |                   |                |
| 16 | Treatment                   |                      |                   |                |
| 17 | Alaska Mental Health Board  | 931,100              |                   |                |
| 18 | and Advisory Board on       |                      |                   |                |
| 19 | Alcohol and Drug Abuse      |                      |                   |                |
| 20 | Suicide Prevention Council  | 593,300              |                   |                |
| 21 | Residential Child Care      | 2,088,700            |                   |                |
| 22 | <b>Children's Services</b>  | <b>5,626,900</b>     | <b>5,626,900</b>  |                |
| 23 | Children's Services         | 69,500               |                   |                |
| 24 | Management                  |                      |                   |                |
| 25 | Front Line Social Workers   | 3,548,500            |                   |                |
| 26 | Family Preservation         | 726,000              |                   |                |
| 27 | Foster Care Augmented Rate  | 500,000              |                   |                |
| 28 | Foster Care Special Need    | 782,900              |                   |                |
| 29 | <b>Health Care Services</b> | <b>138,000</b>       | <b>138,000</b>    |                |
| 30 | Residential Licensing       | 138,000              |                   |                |
| 31 | <b>Juvenile Justice</b>     | <b>1,366,000</b>     | <b>1,325,400</b>  | <b>40,600</b>  |
| 32 | McLaughlin Youth Center     | 780,800              |                   |                |
| 33 | Fairbanks Youth Facility    | 113,200              |                   |                |

|    |                                              | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>     |
|----|----------------------------------------------|----------------------|-------------------|------------------|
|    |                                              | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>     |
| 1  |                                              |                      |                   |                  |
| 2  |                                              |                      |                   |                  |
| 3  | Bethel Youth Facility                        | 175,200              |                   |                  |
| 4  | Probation Services                           | 296,800              |                   |                  |
| 5  | <b>Public Health</b>                         |                      | <b>4,263,100</b>  | <b>460,900</b>   |
| 6  | Nursing                                      | 98,200               |                   |                  |
| 7  | Women, Children and Family                   | 911,500              |                   |                  |
| 8  | Health                                       |                      |                   |                  |
| 9  | Public Health                                | 2,640,900            |                   |                  |
| 10 | Administrative Services                      |                      |                   |                  |
| 11 | Emergency Programs                           | 943,100              |                   |                  |
| 12 | Chronic Disease Prevention                   | 90,000               |                   |                  |
| 13 | and Health Promotion                         |                      |                   |                  |
| 14 | Bureau of Vital Statistics                   | 40,300               |                   |                  |
| 15 | <b>Senior and Disabilities Services</b>      |                      | <b>10,879,600</b> | <b>1,152,700</b> |
| 16 | Senior and Disabilities                      | 1,430,600            |                   |                  |
| 17 | Community Based Grants                       |                      |                   |                  |
| 18 | Early Intervention/Infant                    | 7,424,500            |                   |                  |
| 19 | Learning Programs                            |                      |                   |                  |
| 20 | Senior and Disabilities                      | 1,889,600            |                   |                  |
| 21 | Services Administration                      |                      |                   |                  |
| 22 | General Relief/Temporary                     | 740,300              |                   |                  |
| 23 | Assisted Living                              |                      |                   |                  |
| 24 | Commission on Aging                          | 142,600              |                   |                  |
| 25 | Governor's Council on                        | 404,700              |                   |                  |
| 26 | Disabilities and Special                     |                      |                   |                  |
| 27 | Education                                    |                      |                   |                  |
| 28 | <b>Departmental Support Services</b>         |                      | <b>554,200</b>    | <b>375,000</b>   |
| 29 | Commissioner's Office                        | 579,200              |                   |                  |
| 30 | Information Technology                       | 300,000              |                   |                  |
| 31 | Services                                     |                      |                   |                  |
| 32 | HSS State Facilities Rent                    | 50,000               |                   |                  |
| 33 | <b>Medicaid Services Except Services For</b> |                      | <b>82,155,800</b> |                  |

|                                                                                                                                                                                                                                                                                                                                                                      | Appropriation    | General        | Other            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------|------------------|
|                                                                                                                                                                                                                                                                                                                                                                      | Allocations      | Funds          | Funds            |
| <b>or Relating to Abortion</b>                                                                                                                                                                                                                                                                                                                                       |                  |                |                  |
| It is the intent of the legislature that the department draw a minimum of 70 new individuals from the Intellectual and Developmental Disabilities waiver waitlist in FY22 to receive services. The department shall submit a waiver amendment to the Centers for Medicare and Medicaid to ensure costs for this increased draw will be matched with federal dollars. |                  |                |                  |
| Medicaid Services                                                                                                                                                                                                                                                                                                                                                    | 82,155,800       |                |                  |
|                                                                                                                                                                                                                                                                                                                                                                      | * * * * *        | * * * * *      |                  |
| <b>* * * * * Department of Labor and Workforce Development * * * * *</b>                                                                                                                                                                                                                                                                                             |                  |                |                  |
|                                                                                                                                                                                                                                                                                                                                                                      | * * * * *        | * * * * *      |                  |
| <b>Commissioner and Administrative Services</b>                                                                                                                                                                                                                                                                                                                      | <b>25,000</b>    |                | <b>25,000</b>    |
| Labor Market Information                                                                                                                                                                                                                                                                                                                                             | 25,000           |                |                  |
|                                                                                                                                                                                                                                                                                                                                                                      | * * * * *        | * * * * *      |                  |
| <b>* * * * * Department of Law * * * * *</b>                                                                                                                                                                                                                                                                                                                         |                  |                |                  |
|                                                                                                                                                                                                                                                                                                                                                                      | * * * * *        | * * * * *      |                  |
| <b>Civil Division Except Contracts</b>                                                                                                                                                                                                                                                                                                                               | <b>100,100</b>   | <b>100,100</b> |                  |
| <b>Relating to Interpretation of Janus v AFSCME</b>                                                                                                                                                                                                                                                                                                                  |                  |                |                  |
| Human Services                                                                                                                                                                                                                                                                                                                                                       | 100,100          |                |                  |
|                                                                                                                                                                                                                                                                                                                                                                      | * * * * *        | * * * * *      |                  |
| <b>* * * * * Department of Natural Resources * * * * *</b>                                                                                                                                                                                                                                                                                                           |                  |                |                  |
|                                                                                                                                                                                                                                                                                                                                                                      | * * * * *        | * * * * *      |                  |
| <b>Administration &amp; Support Services</b>                                                                                                                                                                                                                                                                                                                         | <b>4,393,800</b> |                | <b>4,393,800</b> |
| Mental Health Trust Lands                                                                                                                                                                                                                                                                                                                                            | 4,393,800        |                |                  |
| Administration                                                                                                                                                                                                                                                                                                                                                       |                  |                |                  |
|                                                                                                                                                                                                                                                                                                                                                                      | * * * * *        | * * * * *      |                  |
| <b>* * * * * Department of Public Safety * * * * *</b>                                                                                                                                                                                                                                                                                                               |                  |                |                  |
|                                                                                                                                                                                                                                                                                                                                                                      | * * * * *        | * * * * *      |                  |
| It is the intent of the legislature that the Department of Public Safety prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized government.                                                                                                                                                                               |                  |                |                  |
| <b>Alaska State Troopers</b>                                                                                                                                                                                                                                                                                                                                         | <b>80,000</b>    |                | <b>80,000</b>    |

|    |                                                                                                   | <b>Appropriation</b>                             | <b>General</b>   | <b>Other</b>     |
|----|---------------------------------------------------------------------------------------------------|--------------------------------------------------|------------------|------------------|
|    |                                                                                                   | <b>Allocations</b>                               | <b>Items</b>     | <b>Funds</b>     |
| 1  |                                                                                                   |                                                  |                  |                  |
| 2  |                                                                                                   |                                                  |                  |                  |
| 3  | It is the intent of the legislature that no funds shall be moved outside of the personal services |                                                  |                  |                  |
| 4  | line of any allocation within the Alaska State Troopers appropriation.                            |                                                  |                  |                  |
| 5  | It is the intent of the legislature that the Department of Public Safety increase efforts to fill |                                                  |                  |                  |
| 6  | vacant positions within the Alaska State Troopers appropriation and reduce overtime in order      |                                                  |                  |                  |
| 7  | to better manage within the authorized budget. The Department should provide two reports to       |                                                  |                  |                  |
| 8  | the Co-Chairs of Finance and the Legislative Finance Division, the first no later than            |                                                  |                  |                  |
| 9  | December 1, 2021, and the second no later than July 1, 2022, that detail monthly hiring and       |                                                  |                  |                  |
| 10 | attrition, as well as premium and overtime costs by category, and describes any contributing      |                                                  |                  |                  |
| 11 | factors from the start of the fiscal year to the month preceding the due date of the report.      |                                                  |                  |                  |
| 12 | Alaska State Trooper                                                                              | 80,000                                           |                  |                  |
| 13 | Detachments                                                                                       |                                                  |                  |                  |
| 14 | <b>Alaska Police Standards Council</b>                                                            | <b>80,000</b>                                    |                  | <b>80,000</b>    |
| 15 | The amount appropriated by this appropriation includes the unexpended and unobligated             |                                                  |                  |                  |
| 16 | balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS       |                                                  |                  |                  |
| 17 | 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).                         |                                                  |                  |                  |
| 18 | Alaska Police Standards                                                                           | 80,000                                           |                  |                  |
| 19 | Council                                                                                           |                                                  |                  |                  |
| 20 | <b>Council on Domestic Violence and</b>                                                           | <b>2,000,000</b>                                 | <b>2,000,000</b> |                  |
| 21 | <b>Sexual Assault</b>                                                                             |                                                  |                  |                  |
| 22 | Council on Domestic                                                                               | 2,000,000                                        |                  |                  |
| 23 | Violence and Sexual Assault                                                                       |                                                  |                  |                  |
| 24 |                                                                                                   | * * * * *                                        | * * * * *        |                  |
| 25 |                                                                                                   | * * * * * <b>Department of Revenue</b> * * * * * |                  |                  |
| 26 |                                                                                                   | * * * * *                                        | * * * * *        |                  |
| 27 | <b>Alaska Mental Health Trust Authority</b>                                                       | <b>4,667,100</b>                                 | <b>487,200</b>   | <b>4,179,900</b> |
| 28 | Mental Health Trust                                                                               | 4,179,900                                        |                  |                  |
| 29 | Operations                                                                                        |                                                  |                  |                  |
| 30 | Long Term Care Ombudsman                                                                          | 487,200                                          |                  |                  |
| 31 | Office                                                                                            |                                                  |                  |                  |
| 32 | <b>Alaska Housing Finance Corporation</b>                                                         | <b>370,000</b>                                   |                  | <b>370,000</b>   |
| 33 | AHFC Operations                                                                                   | 370,000                                          |                  |                  |



\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

**Department of Administration**

|                                                        |           |
|--------------------------------------------------------|-----------|
| 1037 General Fund / Mental Health                      | 2,633,300 |
| 1092 Mental Health Trust Authority Authorized Receipts | 177,500   |
| *** Total Agency Funding ***                           | 2,810,800 |

**Department of Commerce, Community and Economic Development**

|                                   |         |
|-----------------------------------|---------|
| 1037 General Fund / Mental Health | 180,000 |
| *** Total Agency Funding ***      | 180,000 |

**Department of Corrections**

|                                                        |            |
|--------------------------------------------------------|------------|
| 1037 General Fund / Mental Health                      | 8,198,300  |
| 1092 Mental Health Trust Authority Authorized Receipts | 315,000    |
| 1246 Recidivism Reduction Fund                         | 7,201,100  |
| *** Total Agency Funding ***                           | 15,714,400 |

**Department of Education and Early Development**

|                                                        |         |
|--------------------------------------------------------|---------|
| 1037 General Fund / Mental Health                      | 427,800 |
| 1092 Mental Health Trust Authority Authorized Receipts | 200,000 |
| *** Total Agency Funding ***                           | 627,800 |

**Department of Health and Social Services**

|                                                               |             |
|---------------------------------------------------------------|-------------|
| 1037 General Fund / Mental Health                             | 138,285,200 |
| 1092 Mental Health Trust Authority Authorized Receipts        | 3,004,000   |
| 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund | 21,124,500  |
| 1246 Recidivism Reduction Fund                                | 10,825,900  |
| 1254 Marijuana Education and Treatment Fund                   | 11,805,300  |
| *** Total Agency Funding ***                                  | 185,044,900 |

**Department of Labor and Workforce Development**

|                                                        |        |
|--------------------------------------------------------|--------|
| 1092 Mental Health Trust Authority Authorized Receipts | 25,000 |
| *** Total Agency Funding ***                           | 25,000 |

**Department of Law**

|                                   |         |
|-----------------------------------|---------|
| 1037 General Fund / Mental Health | 100,100 |
|-----------------------------------|---------|

|    |                                                               |                    |
|----|---------------------------------------------------------------|--------------------|
| 1  | *** Total Agency Funding ***                                  | 100,100            |
| 2  | <b>Department of Natural Resources</b>                        |                    |
| 3  | 1092 Mental Health Trust Authority Authorized Receipts        | 4,393,800          |
| 4  | *** Total Agency Funding ***                                  | 4,393,800          |
| 5  | <b>Department of Public Safety</b>                            |                    |
| 6  | 1092 Mental Health Trust Authority Authorized Receipts        | 160,000            |
| 7  | 1246 Recidivism Reduction Fund                                | 2,000,000          |
| 8  | *** Total Agency Funding ***                                  | 2,160,000          |
| 9  | <b>Department of Revenue</b>                                  |                    |
| 10 | 1037 General Fund / Mental Health                             | 487,200            |
| 11 | 1092 Mental Health Trust Authority Authorized Receipts        | 370,000            |
| 12 | 1094 Mental Health Trust Administration                       | 4,179,900          |
| 13 | *** Total Agency Funding ***                                  | 5,037,100          |
| 14 | <b>University of Alaska</b>                                   |                    |
| 15 | 1037 General Fund / Mental Health                             | 1,130,800          |
| 16 | 1092 Mental Health Trust Authority Authorized Receipts        | 1,698,100          |
| 17 | *** Total Agency Funding ***                                  | 2,828,900          |
| 18 | <b>Judiciary</b>                                              |                    |
| 19 | 1037 General Fund / Mental Health                             | 3,000,200          |
| 20 | 1092 Mental Health Trust Authority Authorized Receipts        | 219,400            |
| 21 | 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund | 518,000            |
| 22 | *** Total Agency Funding ***                                  | 3,737,600          |
| 23 | <b>* * * * * Total Budget * * * * *</b>                       | <b>222,660,400</b> |
| 24 | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)               |                    |

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

| Funding Source                                                | Amount      |
|---------------------------------------------------------------|-------------|
| <b>Unrestricted General</b>                                   |             |
| 1037 General Fund / Mental Health                             | 154,442,900 |
| *** Total Unrestricted General ***                            | 154,442,900 |
| <b>Designated General</b>                                     |             |
| 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund | 21,642,500  |
| 1246 Recidivism Reduction Fund                                | 20,027,000  |
| 1254 Marijuana Education and Treatment Fund                   | 11,805,300  |
| *** Total Designated General ***                              | 53,474,800  |
| <b>Other Non-Duplicated</b>                                   |             |
| 1092 Mental Health Trust Authority Authorized Receipts        | 10,562,800  |
| 1094 Mental Health Trust Administration                       | 4,179,900   |
| *** Total Other Non-Duplicated ***                            | 14,742,700  |

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

|                                                                | Appropriation                                                                 | General   | Other   |
|----------------------------------------------------------------|-------------------------------------------------------------------------------|-----------|---------|
|                                                                | Allocations                                                                   | Funds     | Funds   |
|                                                                | * * * * *                                                                     | * * * * * |         |
|                                                                | * * * * * <b>Department of Health and Social Services</b> * * * * *           |           |         |
|                                                                | * * * * *                                                                     | * * * * * |         |
| MH: Assistive Technology (HD 1-40)                             | 500,000                                                                       | 500,000   |         |
| MH: Home Modification and Upgrades to Retain Housing (HD 1-40) | 1,150,000                                                                     | 900,000   | 250,000 |
|                                                                | * * * * *                                                                     | * * * * * |         |
|                                                                | * * * * * <b>Department of Revenue</b> * * * * *                              |           |         |
|                                                                | * * * * *                                                                     | * * * * * |         |
| <b>Alaska Housing Finance Corporation</b>                      |                                                                               |           |         |
| MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)       | 1,700,000                                                                     | 1,500,000 | 200,000 |
| MH: AHFC Homeless Assistance Program (HD 1-40)                 | 7,200,000                                                                     | 6,250,000 | 950,000 |
|                                                                | * * * * *                                                                     | * * * * * |         |
|                                                                | * * * * * <b>Department of Transportation and Public Facilities</b> * * * * * |           |         |
|                                                                | * * * * *                                                                     | * * * * * |         |
| MH: Coordinated Transportation and Vehicles (HD 1-40)          | 1,300,000                                                                     | 1,000,000 | 300,000 |
| (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)                |                                                                               |           |         |

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

| Funding Source                                            | Amount            |
|-----------------------------------------------------------|-------------------|
| <b>Department of Health and Social Services</b>           |                   |
| 1037 General Fund / Mental Health                         | 1,400,000         |
| 1092 Mental Health Trust Authority Authorized Receipts    | 250,000           |
| *** Total Agency Funding ***                              | 1,650,000         |
| <b>Department of Revenue</b>                              |                   |
| 1037 General Fund / Mental Health                         | 1,500,000         |
| 1092 Mental Health Trust Authority Authorized Receipts    | 1,150,000         |
| 1139 Alaska Housing Finance Corporation Dividend          | 6,250,000         |
| *** Total Agency Funding ***                              | 8,900,000         |
| <b>Department of Transportation and Public Facilities</b> |                   |
| 1037 General Fund / Mental Health                         | 1,000,000         |
| 1092 Mental Health Trust Authority Authorized Receipts    | 300,000           |
| *** Total Agency Funding ***                              | 1,300,000         |
| <b>* * * * * Total Budget * * * * *</b>                   | <b>11,850,000</b> |

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

| Funding Source                                         | Amount     |
|--------------------------------------------------------|------------|
| <b>Unrestricted General</b>                            |            |
| 1037 General Fund / Mental Health                      | 3,900,000  |
| 1139 Alaska Housing Finance Corporation Dividend       | 6,250,000  |
| *** Total Unrestricted General ***                     | 10,150,000 |
| <b>Other Non-Duplicated</b>                            |            |
| 1092 Mental Health Trust Authority Authorized Receipts | 1,700,000  |
| *** Total Other Non-Duplicated ***                     | 1,700,000  |

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

|                                                                     | Appropriation    | General          | Other |
|---------------------------------------------------------------------|------------------|------------------|-------|
| Allocations                                                         | Items            | Funds            | Funds |
| * * * * *                                                           | * * * * *        |                  |       |
| * * * * * <b>Department of Health and Social Services</b> * * * * * |                  |                  |       |
| * * * * *                                                           | * * * * *        |                  |       |
| <b>Alaska Psychiatric Institute</b>                                 | <b>6,000,000</b> | <b>6,000,000</b> |       |
| Alaska Psychiatric                                                  | 6,000,000        |                  |       |
| Institute                                                           |                  |                  |       |

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1    \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
2    this Act.

| 3    Funding Source                               | Amount           |
|---------------------------------------------------|------------------|
| 4 <b>Department of Health and Social Services</b> |                  |
| 5      1037   General Fund / Mental Health        | 6,000,000        |
| 6      *** Total Agency Funding ***               | 6,000,000        |
| 7      * * * * * <b>Total Budget</b> * * * * *    | <b>6,000,000</b> |

8                               (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1    \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2    this Act.

| 3    Funding Source                      | Amount    |
|------------------------------------------|-----------|
| 4 <b>Unrestricted General</b>            |           |
| 5    1037   General Fund / Mental Health | 6,000,000 |
| 6    *** Total Unrestricted General ***  | 6,000,000 |

7                   (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 10.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made in this Act are for the state's integrated comprehensive mental health program.

3     \* **Sec. 11.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7             (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the  
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10    \* **Sec. 12.** SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.  
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
12 and employees of the executive branch, Alaska Court System employees, employees of the  
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,  
14 2022, of the following collective bargaining agreements

15                     (1) Alaska State Employees Association, for the general government unit;

16                     (2) Teachers' Education Association of Mt. Edgecumbe, representing the  
17 teachers of Mt. Edgecumbe High School;

18                     (3) Confidential Employees Association, representing the confidential unit;

19                     (4) Public Safety Employees Association, representing the regularly  
20 commissioned public safety officers unit;

21                     (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
22 unlicensed marine unit;

23                     (6) Alaska Vocational Technical Center Teachers' Association, National  
24 Education Association, representing the employees of the Alaska Vocational Technical  
25 Center.

26             (b) The appropriations made to the University of Alaska in sec. 1 of this Act include  
27 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2022, for  
28 university employees who are not members of a collective bargaining unit and to implement  
29 the terms for the fiscal year ending June 30, 2022, of the following collective bargaining  
30 agreements:

31                     (1) United Academic - Adjuncts - American Association of University

1 Professors, American Federation of Teachers;

2 (2) United Academics - American Association of University Professors,  
3 American Federation of Teachers;

4 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

5 (4) Fairbanks Firefighters Union, IAFF Local 1324.

6 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
7 the membership of the respective collective bargaining unit, the appropriations made in this  
8 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
9 the amount for that collective bargaining agreement, and the corresponding funding source  
10 amounts are adjusted accordingly.

11 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
12 the membership of the respective collective bargaining unit and approved by the Board of  
13 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
14 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
15 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
16 accordingly.

17 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
18 described in (a) and (b) of this section are for the benefit of the state's integrated  
19 comprehensive mental health program only and do not necessarily affect every group of  
20 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

21 \* **Sec. 13.** Sections 7 - 9 of this Act take effect June 30, 2021.

22 \* **Sec. 14.** Except as provided in sec. 13 of this Act, this Act takes effect July 1, 2021.