

CONFERENCE CS FOR HOUSE BILL NO. 69(brf sup maj fld H/S)(efd fld H)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SPECIAL SESSION

BY THE CONFERENCE COMMITTEE

Amended: 6/15/21

Offered: 6/15/21

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making capital appropriations, supplemental appropriations, and reappropriations."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * *		

*** * * * * Department of Administration * * * * ***

Centralized Administrative Services	97,408,300	13,197,200	84,211,100
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,704,100
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Hearings

DOA Leases	1,131,800
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Office of the Commissioner	1,246,000
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Administrative Services	3,007,900
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Finance	11,573,200
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The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2021, of program receipts from credit card rebates.

E-Travel	1,558,300
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Personnel	18,269,500
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,388,100
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Centralized Human Resources	112,200
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Retirement and Benefits	20,700,800
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		Appropriation	General	Other
		Allocations	Items	Funds
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
6	Judicial Retirement System 1042, National Guard Retirement System 1045.			
7	Health Plans Administration	35,678,900		
8	Labor Agreements	37,500		
9	Miscellaneous Items			
10	Shared Services of Alaska	19,059,800	6,392,300	12,667,500
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2021, of inter-agency receipts and general fund program receipts			
13	collected in the Department of Administration's federally approved cost allocation plans,			
14	which includes receipts collected by Shared Services of Alaska in connection with its debt			
15	collection activities.			
16	Office of Procurement and	9,382,600		
17	Property Management			
18	Accounting	7,463,900		
19	Print Services	2,213,300		
20	Office of Information Technology	58,720,300	1,671,000	57,049,300
21	Alaska Division of	58,720,300		
22	Information Technology			
23	Administration State Facilities Rent	506,200	506,200	
24	Administration State	506,200		
25	Facilities Rent			
26	Public Communications Services	3,596,100	3,496,100	100,000
27	Public Broadcasting	46,700		
28	Commission			
29	Public Broadcasting - Radio	2,036,600		
30	Public Broadcasting - T.V.	633,300		
31	Satellite Infrastructure	879,500		
32	Risk Management	40,605,600	75,600	40,530,000
33	Risk Management	40,605,600		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated			
4	balance on June 30, 2021, of inter-agency receipts collected in the Department of			
5	Administration's federally approved cost allocation plan.			
6	Legal and Advocacy Services	59,640,800	58,246,900	1,393,900
7	Office of Public Advocacy	28,802,800		
8	Public Defender Agency	30,838,000		
9	Alaska Public Offices Commission	1,090,600	1,090,600	
10	Alaska Public Offices	1,090,600		
11	Commission			
12	Motor Vehicles	18,464,900	17,895,700	569,200
13	It is the intent of the legislature that the Department of Administration provide to the			
14	Legislative Finance Division and the Co-Chairs of the Finance Committees, not later than			
15	December 1, 2021, a plan to acquire the equipment necessary to produce an Alaska driver's			
16	license that does not require sending the personal information of Alaska residents to a foreign-			
17	owned corporation or foreign government.			
18	Motor Vehicles	18,464,900		
19	* * * * *		* * * * *	
20	* * * * * Department of Commerce, Community and Economic Development * * * * *			
21	* * * * *		* * * * *	
22	Executive Administration	5,894,000	828,800	5,065,200
23	Commissioner's Office	1,301,100		
24	Administrative Services	4,592,900		
25	Banking and Securities	4,341,700	4,341,700	
26	Banking and Securities	4,341,700		
27	Community and Regional Affairs	11,728,800	6,827,000	4,901,800
28	Community and Regional	9,583,000		
29	Affairs			
30	Serve Alaska	2,145,800		
31	Revenue Sharing	14,128,200		14,128,200
32	Payment in Lieu of Taxes	10,428,200		
33	(PILT)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	National Forest Receipts	600,000		
4	Fisheries Taxes	3,100,000		
5	Corporations, Business and	15,905,200	14,849,800	1,055,400
6	Professional Licensing			
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2021, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
9	Corporations, Business and	15,905,200		
10	Professional Licensing			
11	Economic Development	216,600	216,600	
12	Economic Development	216,600		
13	Investments	5,554,200	5,554,200	
14	Investments	5,554,200		
15	Insurance Operations	8,176,500	7,604,600	571,900
16	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
17	and unobligated balance on June 30, 2021, of the Department of Commerce, Community, and			
18	Economic Development, Division of Insurance, program receipts from license fees and			
19	service fees.			
20	Insurance Operations	8,176,500		
21	Alaska Oil and Gas Conservation	8,210,600	8,040,600	170,000
22	Commission			
23	Alaska Oil and Gas	8,210,600		
24	Conservation Commission			
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2021, of the Alaska Oil and Gas Conservation Commission receipts			
27	account for regulatory cost charges collected under AS 31.05.093.			
28	Alcohol and Marijuana Control Office	4,008,400	4,008,400	
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2021, not to exceed the amount appropriated for the fiscal year ending on			
31	June 30, 2022, of the Department of Commerce, Community and Economic Development,			
32	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
33	fees related to the regulation of alcohol and marijuana.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alcohol and Marijuana	4,008,400		
4	Control Office			
5	Alaska Gasline Development Corporation	3,172,500		3,172,500
6	Alaska Gasline Development	3,172,500		
7	Corporation			
8	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
9	Alaska Energy Authority	780,700		
10	Owned Facilities			
11	Alaska Energy Authority	5,518,300		
12	Rural Energy Assistance			
13	Statewide Project	2,200,000		
14	Development, Alternative			
15	Energy and Efficiency			
16	Alaska Industrial Development and	15,834,400		15,834,400
17	Export Authority			
18	Alaska Industrial	15,497,400		
19	Development and Export			
20	Authority			
21	Alaska Industrial	337,000		
22	Development Corporation			
23	Facilities Maintenance			
24	Alaska Seafood Marketing Institute	31,601,700		31,601,700
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2021 of the statutory designated program receipts from the seafood			
27	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
28	Alaska Seafood Marketing Institute.			
29	Alaska Seafood Marketing	31,601,700		
30	Institute			
31	Regulatory Commission of Alaska	9,929,800	9,789,900	139,900
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2021, of the Department of Commerce, Community, and Economic			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
4	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
5	Regulatory Commission of	9,929,800		
6	Alaska			
7	DCCED State Facilities Rent	1,359,400	599,200	760,200
8	DCCED State Facilities Rent	1,359,400		
9	* * * * *	* * * * *		
10	* * * * * Department of Corrections * * * * *			
11	* * * * *	* * * * *		
12	Facility-Capital Improvement Unit	1,595,000	1,595,000	
13	Facility-Capital	1,595,000		
14	Improvement Unit			
15	Administration and Support	10,575,000	10,108,100	466,900
16	Recruitment and Retention	766,200		
17	It is the intent of the legislature that the Department uses a portion of the funds in this			
18	allocation for temporary duty assignments of Correctional Officers to work with the			
19	Recruitment and Retention unit on development of Correctional Officer recruitment strategies			
20	and materials, outreach to potential Correctional Officer applicants, and communication and			
21	assistance during the application process. It is also the intent of the legislature that the			
22	Department submits a report to the Co-Chairs of Finance and the Legislative Finance Division			
23	no later than December 1, 2021, detailing the Correctional Officer recruitment activities and			
24	results achieved with the \$400.0 UGF increment included in the FY21 and FY22 operating			
25	budgets, as compared to the recruitment activities and results in FY15-FY20, and			
26	documenting the involvement of Correctional Officers in FY21 and FY22 recruitment efforts.			
27	Office of the Commissioner	1,139,800		
28	Administrative Services	5,016,600		
29	Information Technology MIS	2,484,200		
30	Research and Records	878,300		
31	DOC State Facilities Rent	289,900		
32	Population Management	257,517,600	241,369,800	16,147,800
33	Pre-Trial Services	11,108,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Correctional Academy	1,523,600		
4	Institution Director's	2,196,100		
5	Office			
6	Classification and Furlough	1,248,200		
7	Out-of-State Contractual	300,000		
8	Inmate Transportation	3,755,700		
9	Point of Arrest	628,700		
10	Anchorage Correctional	33,914,000		
11	Complex			
12	Anvil Mountain Correctional	7,106,900		
13	Center			
14	Combined Hiland Mountain	15,324,000		
15	Correctional Center			
16	Fairbanks Correctional	12,969,500		
17	Center			
18	Goose Creek Correctional	43,814,400		
19	Center			
20	Ketchikan Correctional	5,119,200		
21	Center			
22	Lemon Creek Correctional	11,288,900		
23	Center			
24	Matanuska-Susitna	7,013,300		
25	Correctional Center			
26	Palmer Correctional Center	15,930,700		
27	Spring Creek Correctional	25,749,200		
28	Center			
29	Wildwood Correctional	16,287,600		
30	Center			
31	Yukon-Kuskokwim	9,160,800		
32	Correctional Center			
33	Probation and Parole	798,900		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Director's Office			
4	Point MacKenzie	4,542,400		
5	Correctional Farm			
6	Statewide Probation and	18,764,900		
7	Parole			
8	Regional and Community	7,000,000		
9	Jails			
10	Parole Board	1,971,900		
11	Electronic Monitoring		2,302,900	2,302,900
12	Electronic Monitoring	2,302,900		
13	Community Residential Centers		16,987,400	16,987,400
14	It is the intent of the legislature that the Department of Corrections renegotiate Community			
15	Residential Center contracts to use a flat rate, with the objective of obtaining a lower overall			
16	rate. The Department shall provide a report to the Finance Co-Chairs and the Legislative			
17	Finance Division no later than December 1, 2021 detailing this effort.			
18	Community Residential	16,987,400		
19	Centers			
20	Health and Rehabilitation Services		73,056,600	64,771,100
21	Health and Rehabilitation	1,075,600		8,285,500
22	Director's Office			
23	Physical Health Care	64,866,400		
24	Behavioral Health Care	3,343,200		
25	Substance Abuse Treatment	1,950,300		
26	Program			
27	Sex Offender Management	1,036,400		
28	Program			
29	Reentry Unit	784,700		
30	Offender Habilitation		176,300	20,000
31	Education Programs	176,300		156,300
32	Recidivism Reduction Grants		1,003,600	3,600
33	Recidivism Reduction Grants	1,003,600		1,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	24 Hour Institutional Utilities	11,662,600	11,662,600	
4	24 Hour Institutional	11,662,600		
5	Utilities			
6	*****	*****		
7	***** Department of Education and Early Development *****			
8	*****	*****		
9	K-12 Aid to School Districts	20,791,000		20,791,000
10	Foundation Program	20,791,000		
11	K-12 Support	12,946,800	12,946,800	
12	Residential Schools Program	8,307,800		
13	Youth in Detention	1,100,000		
14	Special Schools	3,539,000		
15	Education Support and Administrative	250,326,200	24,619,300	225,706,900
16	Services			
17	Executive Administration	1,061,000		
18	Administrative Services	2,084,400		
19	Information Services	1,052,300		
20	School Finance & Facilities	2,589,300		
21	Child Nutrition	77,166,200		
22	Student and School	151,852,800		
23	Achievement			
24	It is the intent of the legislature that federal funds be used to create statewide standards for			
25	instruction in social and emotional learning and that no appropriation of state or federal funds			
26	be used to mandate implementation of a statewide standards for instruction in social and			
27	emotional learning.			
28	State System of Support	2,011,800		
29	It is the intent of the legislature that a baseline assessment of current practice in Alaska's 53			
30	School Districts, including but not limited to adopted K-3 reading curriculum and assessment			
31	tools; Dyslexia screening tools; intervention strategies and timeline; frequency of parent			
32	teacher conferences for those students experiencing reading deficits; teacher and staff training			
33	offered to support K-3 reading instruction; and number of certificated K-3 teachers with			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	reading endorsement be submitted to the legislature. The Department is to provide a report of			
2	findings to the Finance co-chairs and the Legislative Finance Division on or before December			
3	1, 2021, and notify the Legislature that the report is available.			
4	Teacher Certification	969,600		
5	The amount allocated for Teacher Certification includes the unexpended and unobligated			
6	balance on June 30, 2021, of the Department of Education and Early Development receipts			
7	from teacher certification fees under AS 14.20.020(c).			
8	Early Learning Coordination	8,338,800		
9	Pre-Kindergarten Grants	3,200,000		
10	Alaska State Council on the Arts	3,890,100	706,600	3,183,500
11	Alaska State Council on the	3,890,100		
12	Arts			
13	Commissions and Boards	262,400	262,400	
14	Professional Teaching	262,400		
15	Practices Commission			
16	Mt. Edgecumbe Boarding School	14,765,300	5,402,100	9,363,200
17	The amount appropriated by this appropriation includes the unexpended and			
18	unobligated balance on June 30, 2021, of inter-agency receipts collected by Mt. Edgecumbe			
19	High School, not to exceed the amount authorized in AS 14.17.505(a).			
20	Mt. Edgecumbe Boarding	12,920,800		
21	School			
22	Mt. Edgecumbe Boarding	1,844,500		
23	School Facilities			
24	Maintenance			
25	State Facilities Rent	1,068,200	1,068,200	
26	EED State Facilities Rent	1,068,200		
27	Alaska State Libraries, Archives and	20,049,300	17,986,400	2,062,900
28	Museums			
29	Library Operations	6,780,500		
30	Archives	1,400,900		
31	Museum Operations	2,089,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	The amount allocated for Museum Operations includes the unexpended and unobligated			
4	balance on June 30, 2021, of program receipts from museum gate receipts.			
5	Online with Libraries (OWL)	477,700		
6	Live Homework Help	138,200		
7	Andrew P. Kashevaroff	1,365,100		
8	Facilities Maintenance			
9	Broadband Assistance Grants	7,797,900		
10	Alaska Commission on Postsecondary	19,752,600	9,666,100	10,086,500
11	Education			
12	Program Administration &	16,494,600		
13	Operations			
14	WWAMI Medical Education	3,258,000		
15	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
16	Alaska Performance	11,750,000		
17	Scholarship Awards			
18	Alaska Student Loan Corporation	9,936,500		9,936,500
19	Loan Servicing	9,936,500		
20	* * * * *	* * * * *		
21	* * * * * Department of Environmental Conservation * * * * *			
22	* * * * *	* * * * *		
23	Administration	9,551,100	4,472,700	5,078,400
24	Office of the Commissioner	1,071,500		
25	Administrative Services	5,648,200		
26	The amount allocated for Administrative Services includes the unexpended and unobligated			
27	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
28	Department of Environmental Conservation's federal approved indirect cost allocation plan			
29	for expenditures incurred by the Department of Environmental Conservation.			
30	State Support Services	2,831,400		
31	DEC Buildings Maintenance and	657,000	657,000	
32	Operations			
33	DEC Buildings Maintenance	657,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
and Operations				
Environmental Health		18,363,100	11,057,000	7,306,100
Environmental Health	18,363,100			
Air Quality		11,463,400	4,387,600	7,075,800
Air Quality	11,463,400			
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2021, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.				
Spill Prevention and Response		20,538,700	14,285,700	6,253,000
Spill Prevention and Response	20,538,700			
It is the intent of the legislature that the Department of Environmental Conservation submit to the legislature an execution plan detailing how they will pursue remediation of known sites and prevention of new spills. The report should be submitted to the Co-Chairs of Finance and the Legislative Finance Division by December 1st, 2021.				
Water		22,955,500	7,595,300	15,360,200
Water Quality,	22,955,500			
Infrastructure Support & Financing				
***** ***** ***** Department of Fish and Game ***** ***** *****				
The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2021, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.				
Commercial Fisheries		80,059,700	56,112,000	23,947,700
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2021, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Southeast Region Fisheries	13,800,900		
4	Management			
5	Central Region Fisheries	11,084,200		
6	Management			
7	AYK Region Fisheries	9,395,500		
8	Management			
9	Westward Region Fisheries	14,213,400		
10	Management			
11	Statewide Fisheries	28,346,800		
12	Management			
13	Commercial Fisheries Entry	3,218,900		
14	Commission			
15	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
16	and unobligated balance on June 30, 2021, of the Department of Fish and Game, Commercial			
17	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
18	Sport Fisheries	53,965,400	3,251,100	50,714,300
19	Sport Fisheries	47,943,500		
20	Sport Fish Hatcheries	6,021,900		
21	Wildlife Conservation	63,552,600	2,673,100	60,879,500
22	Wildlife Conservation	62,405,400		
23	Hunter Education Public	1,147,200		
24	Shooting Ranges			
25	Statewide Support Services	22,681,600	4,263,400	18,418,200
26	Commissioner's Office	1,214,600		
27	Administrative Services	12,055,500		
28	Boards of Fisheries and	1,243,800		
29	Game			
30	Advisory Committees	562,700		
31	EVOS Trustee Council	2,410,900		
32	State Facilities	5,194,100		
33	Maintenance			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Habitat	5,708,700	3,654,500	2,054,200
4	Habitat	5,708,700		
5	Subsistence Research and Monitoring	5,547,300	2,609,300	2,938,000
6	Subsistence Research and	5,547,300		
7	Monitoring			
8		* * * * *	* * * * *	
9		* * * * * Office of the Governor * * * * *		
10		* * * * *	* * * * *	
11	Commissions/Special Offices	2,555,900	2,326,900	229,000
12	Human Rights Commission	2,555,900		
13	The amount allocated for Human Rights Commission includes the unexpended and			
14	unobligated balance on June 30, 2021, of the Office of the Governor, Human Rights			
15	Commission federal receipts.			
16	Executive Operations	13,778,300	13,595,500	182,800
17	Executive Office	11,551,800		
18	Governor's House	756,700		
19	Contingency Fund	250,000		
20	Lieutenant Governor	1,219,800		
21	Office of the Governor State	1,086,800	1,086,800	
22	Facilities Rent			
23	Governor's Office State	596,200		
24	Facilities Rent			
25	Governor's Office Leasing	490,600		
26	Office of Management and Budget	5,840,400	2,935,300	2,905,100
27	Office of Management and	3,053,000		
28	Budget Administrative			
29	Services Directors			
30	Office of Management and	2,787,400		
31	Budget			
32	It is the intent of the legislature that the director of OMB conduct a review of FY 21 Single			
33	Audit Costs, as identified in the Division of Legislative Audit memo billings, to determine the			

	Appropriation	General	Other
	Allocations	Items	Funds
extent the single audit costs were billed to the federal government as well as the extent the costs were reimbursed. A report showing the results of the review shall be provided to the co-chairs of the finance committees and the Legislative Finance Division by December 1st, 2021.			
Elections	4,323,300	4,323,300	
Elections	4,323,300		
Central Services Cost Allocation Rates	5,000,000	5,000,000	
The amount appropriated by this appropriation may be distributed across the executive branch to appropriations for costs not covered by receipts received from approved central services cost allocation rates.			
Central Services Cost	5,000,000		
Allocation Rates			
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
At the discretion of the Commissioner of the Department of Health and Social Services, up to \$20,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation.			
It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2022, to the Legislative Finance Division by September 30, 2022.			
Alaska Pioneer Homes	106,981,100	62,436,600	44,544,500
Alaska Pioneer Homes	36,964,300		
Payment Assistance			
Alaska Pioneer Homes	1,740,000		
Management			
Pioneer Homes	68,276,800		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2021, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.			
Alaska Psychiatric Institute	39,280,600	4,678,000	34,602,600

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Psychiatric	39,280,600		
4	Institute			
5	Behavioral Health	30,650,500	6,355,900	24,294,600
6	Behavioral Health Treatment	10,769,300		
7	and Recovery Grants			
8	Alcohol Safety Action	3,896,800		
9	Program (ASAP)			
10	Behavioral Health	11,714,300		
11	Administration			
12	Behavioral Health	3,055,000		
13	Prevention and Early			
14	Intervention Grants			
15	Alaska Mental Health Board	67,800		
16	and Advisory Board on			
17	Alcohol and Drug Abuse			
18	Residential Child Care	1,147,300		
19	Children's Services	183,220,600	104,026,100	79,194,500
20	Children's Services	10,200,800		
21	Management			
22	Children's Services	1,561,700		
23	Training			
24	Front Line Social Workers	79,322,500		

25 It is the intent of the legislature that all case-carrying Protective Service Specialists I and II
26 receive a retention bonus of \$3,000 upon completion of their initial 24 months of employment
27 for the Office of Children's Services as a case worker, subject to union agreement. It is also
28 the intent of the legislature that the department employ a behavioral health clinician whose
29 sole responsibility is preventing and addressing trauma among OCS employees related to their
30 casework. Furthermore, it is the intent of the legislature that the department allocate \$500.0
31 for reimbursement of Protective Service Specialists for professional education including use
32 of SHARP 1-3.

33 It is the intent of the legislature that the department establish a recruitment and retention

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
incentive plan and adopt a termination of service agreement for an Office of Children Services employee's recruitment or retention incentive payment.				
It is the intent of the legislature that \$3.4 million of general funds, in addition to the level of funding allocated in FY21, be used to support Alaska Native Tribes and Tribal Organizations participating in the Alaska Tribal Child Welfare Compact and the Office of Children's Services to provide the services outlined in the Compact.				
Family Preservation	15,567,600			
Foster Care Base Rate	21,119,900			
Foster Care Augmented Rate	1,002,600			
Foster Care Special Need	11,405,000			
Subsidized Adoptions & Guardianship	43,040,500			
Health Care Services		21,266,700	10,069,000	11,197,700
Catastrophic and Chronic Illness Assistance (AS 47.08)	153,900			
Health Facilities Licensing and Certification	2,951,700			
Residential Licensing	4,579,500			
Medical Assistance Administration	13,581,600			
Juvenile Justice		60,080,800	57,300,900	2,779,900
McLaughlin Youth Center	18,464,600			
Mat-Su Youth Facility	2,786,100			
Kenai Peninsula Youth Facility	2,235,100			
Fairbanks Youth Facility	4,924,000			
Bethel Youth Facility	5,677,200			
Johnson Youth Center	4,855,500			
Probation Services	17,829,100			
Delinquency Prevention	1,405,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Youth Courts	535,600		
4	Juvenile Justice Health	1,368,600		
5	Care			
6	Public Assistance	272,392,200	110,196,000	162,196,200
7	Alaska Temporary Assistance	22,077,300		
8	Program			
9	Adult Public Assistance	63,786,900		
10	Child Care Benefits	39,929,600		
11	General Relief Assistance	605,400		
12	Tribal Assistance Programs	17,042,000		
13	Permanent Fund Dividend	17,724,700		
14	Hold Harmless			
15	Energy Assistance Program	9,665,000		
16	Public Assistance	8,340,800		
17	Administration			
18	Public Assistance Field	51,638,200		
19	Services			
20	Fraud Investigation	2,412,900		
21	Quality Control	2,579,200		
22	Work Services	11,784,100		
23	Women, Infants and Children	24,806,100		
24	Senior Benefits Payment Program	20,786,100	20,786,100	
25	Senior Benefits Payment	20,786,100		
26	Program			
27	Public Health	121,079,400	59,865,800	61,213,600
28	Nursing	31,018,100		
29	Women, Children and Family	14,235,200		
30	Health			
31	Public Health	7,694,500		
32	Administrative Services			
33	Emergency Programs	12,231,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chronic Disease Prevention	17,500,100		
4	and Health Promotion			
5	Epidemiology	16,716,600		
6	Bureau of Vital Statistics	5,923,400		
7	Emergency Medical Services	3,133,700		
8	Grants			
9	State Medical Examiner	3,551,300		
10	Public Health Laboratories	9,075,400		
11	Senior and Disabilities Services	52,271,700	27,063,500	25,208,200
12	Senior and Disabilities	18,790,900		
13	Community Based Grants			
14	Early Intervention/Infant	1,859,100		
15	Learning Programs			
16	Senior and Disabilities	23,576,600		
17	Services Administration			
18	General Relief/Temporary	6,401,100		
19	Assisted Living			
20	Commission on Aging	222,500		
21	Governor's Council on	1,421,500		
22	Disabilities and Special			
23	Education			
24	Departmental Support Services	48,204,200	15,864,500	32,339,700
25	Public Affairs	1,815,600		
26	Quality Assurance and Audit	1,146,900		
27	Commissioner's Office	5,295,000		
28	Administrative Support	12,956,000		
29	Services			
30	Facilities Management	619,100		
31	Information Technology	19,120,800		
32	Services			
33	HSS State Facilities Rent	4,371,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Rate Review	2,879,800		
4	Human Services Community Matching	1,387,000	1,387,000	
5	Grant			
6	Human Services Community	1,387,000		
7	Matching Grant			
8	Community Initiative Matching Grants	861,700	861,700	
9	Community Initiative	861,700		
10	Matching Grants (non-			
11	statutory grants)			
12	Medicaid Services	2,322,502,100	546,813,600	1,775,688,500
13	It is the intent of the legislature that the department submit the Medicaid Unrestricted General			
14	Fund Obligation Report for FY21 and the first half of FY22 to the Co-chairs of the Finance			
15	Committees and the Legislative Finance Division by January 31st, 2022 and subsequently			
16	update the report as requested by the legislature.			
17	No money appropriated in this appropriation may be expended for an abortion that is not a			
18	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
19	Social Service may be extended only for mandatory services required under Title XIX of the			
20	Social Security Act and for optional services offered by the state under the state plan for			
21	medical assistance that has been approved by the United States Department of Health and			
22	Social Services.			
23	It is the intent of the legislature that the department draw up to 70 new individuals from the			
24	Intellectual and Developmental Disabilities waiver waitlist in FY22 to receive services. The			
25	department shall submit a waiver amendment to the Centers for Medicare and Medicaid to			
26	ensure costs for this increased draw will be matched with federal dollars.			
27	Medicaid Services	2,295,497,600		
28	Adult Preventative Dental	27,004,500		
29	Medicaid Services			
30	*****	*****		
31	***** Department of Labor and Workforce Development *****			
32	*****	*****		
33	Commissioner and Administrative	36,156,900	17,532,900	18,624,000

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Services			
4	Commissioner's Office	1,169,400		
5	Workforce Investment Board	18,199,500		
6	Alaska Labor Relations	496,500		
7	Agency			
8	Management Services	4,040,800		
9	The amount allocated for Management Services includes the unexpended and unobligated			
10	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
11	Department of Labor and Workforce Development's federal indirect cost plan for			
12	expenditures incurred by the Department of Labor and Workforce Development.			
13	Leasing	2,570,400		
14	Data Processing	5,602,000		
15	Labor Market Information	4,078,300		
16	Workers' Compensation		11,594,600	11,594,600
17	Workers' Compensation	6,078,900		
18	Workers' Compensation	440,500		
19	Appeals Commission			
20	Workers' Compensation	785,100		
21	Benefits Guaranty Fund			
22	Second Injury Fund	2,864,900		
23	Fishermen's Fund	1,425,200		
24	Labor Standards and Safety		11,493,500	7,419,200
25	Wage and Hour	2,392,900		4,074,300
26	Administration			
27	Mechanical Inspection	3,114,100		
28	Occupational Safety and	5,799,700		
29	Health			
30	Alaska Safety Advisory	186,800		
31	Council			
32	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
33	unobligated balance on June 30, 2021, of the Department of Labor and Workforce			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
2				
3	Employment and Training Services	54,124,400	5,881,200	48,243,200
4	Employment and Training	1,414,200		
5	Services Administration			
6	The amount allocated for Employment and Training Services Administration includes the			
7	unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years			
8	collected under the Department of Labor and Workforce Development's federal indirect cost			
9	plan for expenditures incurred by the Department of Labor and Workforce Development.			
10				
11	Workforce Services	18,254,300		
12	Workforce Development	10,782,600		
13	Unemployment Insurance	23,673,300		
14	Vocational Rehabilitation	26,220,600	4,372,400	21,848,200
15	Vocational Rehabilitation	1,313,700		
16	Administration			
17	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
18	and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected			
19	under the Department of Labor and Workforce Development's federal indirect cost plan for			
20	expenditures incurred by the Department of Labor and Workforce Development.			
21				
22	Client Services	17,568,800		
23	Disability Determination	6,094,400		
24	Special Projects	1,243,700		
25	Alaska Vocational Technical Center	15,850,800	10,847,300	5,003,500
26	Alaska Vocational Technical	13,906,700		
27	Center			
28	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
29	and unobligated balance on June 30, 2021, of contributions received by the Alaska Vocational			
30	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
31	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
32	AVTEC Facilities	1,944,100		
33	Maintenance			
	* * * * *	* * * * *		

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * * Department of Law * * * * *		
	* * * * *	* * * * *	
Criminal Division	40,364,500	35,053,900	5,310,600
It is the intent of the legislature that the Department of Law, Criminal Division include a performance metric in the Office of Management and Budget Detail Book that will show, on a monthly basis, how many sex crime cases are prosecuted out of those that are referred to the Criminal Division. Sex crimes include but are not limited to cases of sexual abuse, sexual assault, and sexual harassment.			
It is the intent of the legislature that the Office of Management and Budget provide to the Legislative Finance Division and Finance Committee Co-Chairs, not later than December 1, 2021, a report detailing the impact of added prosecutorial capacity to the workload and budgetary needs of other State agencies, and that any future requests for increased appropriations for criminal prosecutors be accompanied by budgetary documentation that captures not just the costs to the Department of Law, but also to the Judiciary, Department of Corrections, Department of Public Safety, Department of Administration, and other impacted agencies.			
First Judicial District	2,813,800		
Second Judicial District	2,918,700		
Third Judicial District:	8,871,500		
Anchorage			
Third Judicial District:	6,436,800		
Outside Anchorage			
Fourth Judicial District	7,277,000		
Criminal Justice Litigation	3,145,200		
Criminal Appeals/Special	8,901,500		
Litigation			
Civil Division Except Contracts	49,930,400	22,854,200	27,076,200
Relating to Interpretation of Janus v			
AFSCME			
Deputy Attorney General's	299,300		
Office			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Child Protection	7,863,600		
4	Commercial and Fair	5,557,900		
5	Business			
6	The amount allocated for Commercial and Fair Business includes the unexpended and			
7	unobligated balance on June 30, 2021, of designated program receipts of the Department of			
8	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
9	judgment to be spent by the state for consumer education or consumer protection.			
10	Environmental Law	2,006,700		
11	Human Services	3,336,600		
12	Labor and State Affairs	4,839,400		
13	Legislation/Regulations	1,463,700		
14	Natural Resources	8,013,600		
15	Opinions, Appeals and	2,384,400		
16	Ethics			
17	Regulatory Affairs Public	2,933,800		
18	Advocacy			
19	Special Litigation	1,919,100		
20	Information and Project	1,970,800		
21	Support			
22	Torts & Workers'	4,593,600		
23	Compensation			
24	Transportation Section	2,747,900		
25	Administration and Support		4,858,500	2,721,500
26	Office of the Attorney	740,100		
27	General			
28	Administrative Services	3,272,100		
29	Department of Law State	846,300		
30	Facilities Rent			
31	Legal Contracts Relating to		20,000	20,000
32	Interpretation of Janus v AFSCME			
33	Decision			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Legal Contracts Janus v	20,000		
4	AFSCME Decision			
5		* * * * *	* * * * *	
6		* * * * * Department of Military and Veterans' Affairs * * * * *		
7		* * * * *	* * * * *	
8	Military and Veterans' Affairs	56,906,300	23,285,600	33,620,700
9	Alaska Public Safety	9,756,800		
10	Communication Services			
11	(APSCS)			
12	Office of the Commissioner	5,745,600		
13	Homeland Security and	9,041,700		
14	Emergency Management			
15	Army Guard Facilities	12,255,400		
16	Maintenance			
17	Air Guard Facilities	7,121,800		
18	Maintenance			
19	Alaska Military Youth	10,189,500		
20	Academy			
21	Veterans' Services	2,220,500		
22	State Active Duty	325,000		
23	Alaska Wing Civil Air	250,000		
24	Patrol			
25	Alaska Aerospace Corporation	10,877,600		10,877,600
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2021, of the federal and corporate receipts of the Department of Military			
28	and Veterans Affairs, Alaska Aerospace Corporation.			
29	Alaska Aerospace	4,128,400		
30	Corporation			
31	Alaska Aerospace	6,749,200		
32	Corporation Facilities			
33	Maintenance			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Natural Resources * * * * *			
	* * * * *	* * * * *		
6	Administration & Support Services	24,392,000	16,707,700	7,684,300
7	Commissioner's Office	1,597,600		
8	Office of Project	6,441,400		
9	Management & Permitting			
10	Administrative Services	3,870,500		
11	The amount allocated for Administrative Services includes the unexpended and unobligated			
12	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
13	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
14	Department of Natural Resources.			
15	Information Resource	3,767,600		
16	Management			
17	Interdepartmental	1,331,800		
18	Chargebacks			
19	Facilities	2,592,900		
20	Recorder's Office/Uniform	3,824,800		
21	Commercial Code			
22	EVOS Trustee Council	167,200		
23	Projects			
24	Public Information Center	798,200		
25	Oil & Gas	21,539,200	9,449,900	12,089,300
26	Oil & Gas	21,539,200		
27	Fire Suppression, Land & Water	87,951,600	66,190,700	21,760,900
28	Resources			
29	Mining, Land & Water	30,326,400		
30	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
31	balance on June 30, 2021, not to exceed \$3,000,000, of the receipts collected under AS			
32	38.05.035(a)(5).			
33	Forest Management &	8,248,800		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Development			
4	The amount allocated for Forest Management and Development includes the unexpended and			
5	unobligated balance on June 30, 2021, of the timber receipts account (AS 38.05.110).			
6	Geological & Geophysical	10,403,000		
7	Surveys			
8	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
9	unobligated balance on June 30, 2021, of the receipts collected under 41.08.045.			
10	It is the intent of the legislature that the Department of Natural Resources Division of			
11	Geological & Geophysical Surveys submit to the Finance Co-Chairs and Legislative Finance			
12	Division by December 1, 2021, a proposal to conduct large geophysical, geochemical, and			
13	geological data collections over mineral-rich portions of the state, and to develop fee			
14	schedules to charge for the raw data, once collected, while publishing low-cost hardcopy			
15	maps, and providing free access to visual representations of the data through the division's			
16	website.			
17	Fire Suppression	20,372,000		
18	Preparedness			
19	Fire Suppression Activity	18,601,400		
20	Parks & Outdoor Recreation	17,178,400	10,497,200	6,681,200
21	Parks Management & Access	14,490,100		
22	The amount allocated for Parks Management and Access includes the unexpended and			
23	unobligated balance on June 30, 2021, of the receipts collected under AS 41.21.026.			
24	It is the intent of the legislature that the department only fill the additional Alaska			
25	Conservation Corps positions authorized by the legislature if fee collections enable this			
26	expenditure to occur without using carryforward revenue.			
27	Office of History and	2,688,300		
28	Archaeology			
29	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
30	general fund program receipt authorization from the unexpended and unobligated balance on			
31	June 30, 2021, of the receipts collected under AS 41.35.380.			
32	Agriculture	5,871,700	3,772,900	2,098,800
33	Agricultural Development	2,522,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
It is the intent of the Legislature that the Department of Natural Resources shall include in its 2022 "Program Guide for the State of Alaska Department of Natural Resources" information on the following: the administration and outcomes of the 2021 Alaska Micro-Grants for Food Security Program; the current distribution of active loan types and anticipated future demand for the Agriculture Revolving Loan Fund (ARLF); and progress in the development of a long-term strategic plan for the Division of Agriculture. The Program Guide shall be made easily accessible on the Department website at the time of release.			
North Latitude Plant	3,349,700		
Material Center			
	* * * * *	* * * * *	
	* * * * *	Department of Public Safety	* * * * *
	* * * * *	* * * * *	
It is the intent of the legislature that the Department of Public Safety prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized government.			
Fire and Life Safety	5,896,700	4,941,100	955,600
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.			
Fire and Life Safety	5,516,800		
It is the intent of the legislature that the Department of Public Safety's Plan Review Bureau allocate appropriate resources to ensure that the review time of building plans be kept under 30 days. It is the intent of the legislature that the Department of Public Safety add to its measures of core services the average review time of building plans on a monthly basis.			
Alaska Fire Standards	379,900		
Council			
Alaska State Troopers	158,022,800	144,681,600	13,341,200
It is the intent of the legislature that no funds shall be moved outside of the personal services line of any allocation within the Alaska State Troopers appropriation.			
It is the intent of the legislature that the Department of Public Safety increase efforts to fill vacant positions within the Alaska State Troopers appropriation and reduce overtime in order to better manage within the authorized budget. The Department should provide two reports to			

	Appropriation	General	Other
	Allocations	Funds	Funds
the Co-Chairs of Finance and the Legislative Finance Division, the first no later than December 1, 2021, and the second no later than July 1, 2022, that detail monthly hiring and attrition, as well as premium and overtime costs by category, and describes any contributing factors from the start of the fiscal year to the month preceding the due date of the report.			
Training Academy Recruit	1,599,100		
Salary			
Special Projects	7,497,600		
Alaska Bureau of Highway	3,066,800		
Patrol			
Alaska Bureau of Judicial	5,107,200		
Services			
Prisoner Transportation	1,954,200		
Search and Rescue	575,500		
Rural Trooper Housing	2,846,000		
Statewide Drug and Alcohol	9,875,600		
Enforcement Unit			
Alaska State Trooper	86,357,700		
Detachments			
Alaska Bureau of	5,892,100		
Investigation			
Alaska Wildlife Troopers	24,736,800		
Alaska Wildlife Troopers	5,694,200		
Aircraft Section			
Alaska Wildlife Troopers	2,820,000		
Marine Enforcement			
Village Public Safety Officer Program	13,740,700	13,740,700	
Village Public Safety	13,740,700		
Officer Program			
Alaska Police Standards Council	1,336,900	1,336,900	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
4	Alaska Police Standards	1,336,900		
5	Council			
6	Council on Domestic Violence and	24,747,100	10,697,000	14,050,100
7	Sexual Assault			
8	Council on Domestic	24,747,100		
9	Violence and Sexual Assault			
10	Violent Crimes Compensation Board	2,027,200		2,027,200
11	Violent Crimes Compensation	2,027,200		
12	Board			
13	Statewide Support	29,328,600	19,326,000	10,002,600
14	Commissioner's Office	1,644,600		
15	Training Academy	3,789,400		
16	The amount allocated for the Training Academy includes the unexpended and unobligated			
17	balance on June 30, 2021, of the receipts collected under AS 44.41.020(a).			
18	Administrative Services	3,646,000		
19	Information Systems	2,918,100		
20	Criminal Justice	8,296,500		
21	Information Systems Program			
22	The amount allocated for the Criminal Justice Information Systems Program includes the			
23	unexpended and unobligated balance on June 30, 2021, of the receipts collected by the			
24	Department of Public Safety from the Alaska automated fingerprint system under AS			
25	44.41.025(b).			
26	Laboratory Services	7,450,400		
27	Facility Maintenance	1,469,200		
28	DPS State Facilities Rent	114,400		
29		* * * * *	* * * * *	
30		* * * * *		
31		* * * * *	* * * * *	
32	Taxation and Treasury	82,589,400	21,121,900	61,467,500
33	Tax Division	17,730,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Treasury Division	10,324,000		
4	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
5	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
6	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
7	Judicial Retirement System 1042, National Guard Retirement System 1045.			
8	Unclaimed Property	714,300		
9	Alaska Retirement	10,282,000		
10	Management Board			
11	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
12	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
13	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
14	Judicial Retirement System 1042, National Guard Retirement System 1045.			
15	Alaska Retirement	35,000,000		
16	Management Board Custody			
17	and Management Fees			
18	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
19	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
20	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
21	Judicial Retirement System 1042, National Guard Retirement System 1045.			
22	Permanent Fund Dividend	8,538,500		
23	Division			
24	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
25	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue			
26	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
27	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
28	provided under AS 43.23.130(m).			
29	Child Support Services	25,334,500	7,775,100	17,559,400
30	Child Support Services	25,334,500		
31	Division			
32	The amount allocated for the Child Support Services Division includes the unexpended and			
33	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue			

		Appropriation	General	Other
		Allocations	Items	Funds
3	associated with collections for recipients of Temporary Assistance to Needy Families and the			
4	Alaska Interest program.			
5	Administration and Support	4,779,700	1,238,900	3,540,800
6	Commissioner's Office	1,149,500		
7	Administrative Services	2,478,300		
8	Criminal Investigations	1,151,900		
9	Unit			
10	Alaska Mental Health Trust Authority	458,200	13,400	444,800
11	Mental Health Trust	30,000		
12	Operations			
13	Long Term Care Ombudsman	428,200		
14	Office			
15	Alaska Municipal Bond Bank Authority	1,021,500		1,021,500
16	AMBBA Operations	1,021,500		
17	Alaska Housing Finance Corporation	101,906,500		101,906,500
18	AHFC Operations	101,413,700		
19	Alaska Corporation for	492,800		
20	Affordable Housing			
21	Alaska Permanent Fund Corporation	212,575,100		212,575,100
22	APFC Operations	19,536,000		
23	APFC Investment Management	193,039,100		
24	Fees			
25	* * * * *		* * * * *	
26	* * * * * Department of Transportation and Public Facilities * * * * *			
27	* * * * *		* * * * *	
28	Administration and Support	48,986,200	11,192,500	37,793,700
29	Commissioner's Office	1,972,200		
30	Contracting and Appeals	394,200		
31	Equal Employment and Civil	1,330,600		
32	Rights			
33	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	unobligated balance on June 30, 2021, of the statutory designated program receipts collected		
4	for the Alaska Construction Career Day events.		
5	Internal Review	780,700	
6	Statewide Administrative	9,387,600	
7	Services		
8	The amount allocated for Statewide Administrative Services includes the unexpended and		
9	unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under		
10	the Department of Transportation and Public Facilities federal indirect cost plan for		
11	expenditures incurred by the Department of Transportation and Public Facilities.		
12	Information Systems and	1,766,200	
13	Services		
14	Leased Facilities	2,937,500	
15	Statewide Procurement	2,550,600	
16	Central Region Support	1,295,900	
17	Services		
18	Northern Region Support	1,372,800	
19	Services		
20	Southcoast Region Support	3,488,600	
21	Services		
22	Statewide Aviation	5,258,100	
23	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
24	balance on June 30, 2021, of the rental receipts and user fees collected from tenants of land		
25	and buildings at Department of Transportation and Public Facilities rural airports under AS		
26	02.15.090(a).		
27	Program Development and	8,951,100	
28	Statewide Planning		
29	Measurement Standards &	7,500,100	
30	Commercial Vehicle		
31	Compliance		
32	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
33	includes the unexpended and unobligated balance on June 30, 2021, of the Unified Carrier		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Registration Program receipts collected by the Department of Transportation and Public			
4	Facilities.			
5	Division of Facilities Services	111,030,100	1,699,600	109,330,500
6	Facilities Services	47,115,900		
7	The amount allocated for the Division of Facilities Services includes the unexpended and			
8	unobligated balance on June 30, 2021, of inter-agency receipts collected by the Division for			
9	the maintenance and operations of facilities and lease administration.			
10	Leases	44,844,200		
11	Lease Administration	1,159,700		
12	Facilities	15,445,500		
13	Facilities Administration	1,640,200		
14	Non-Public Building Fund	824,600		
15	Facilities			
16	Design, Engineering and Construction	124,813,800	3,791,500	121,022,300
17	Statewide Design and	17,137,600		
18	Engineering Services			
19	The amount allocated for Statewide Design and Engineering Services includes the			
20	unexpended and unobligated balance on June 30, 2021, of EPA Consent Decree fine receipts			
21	collected by the Department of Transportation and Public Facilities.			
22	Central Design and	25,592,600		
23	Engineering Services			
24	The amount allocated for Central Design and Engineering Services includes the unexpended			
25	and unobligated balance on June 30, 2021, of the general fund program receipts collected by			
26	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
27	way.			
28	Northern Design and	19,403,200		
29	Engineering Services			
30	The amount allocated for Northern Design and Engineering Services includes the unexpended			
31	and unobligated balance on June 30, 2021, of the general fund program receipts collected by			
32	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
33	way.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Southcoast Design and	11,677,100		
4	Engineering Services			
5	The amount allocated for Southcoast Design and Engineering Services includes the			
6	unexpended and unobligated balance on June 30, 2021, of the general fund program receipts			
7	collected by the Department of Transportation and Public Facilities for the sale or lease of			
8	excess right-of-way.			
9	Central Region Construction	23,626,700		
10	and CIP Support			
11	Northern Region	19,332,800		
12	Construction and CIP			
13	Support			
14	Southcoast Region	8,043,800		
15	Construction			
16	State Equipment Fleet		35,670,200	888,900
17	State Equipment Fleet	35,670,200		34,781,300
18	Highways, Aviation and Facilities		167,517,200	99,849,300
19	The amounts allocated for highways and aviation shall lapse into the general fund on August			
20	31, 2022.			
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2021, of general fund program receipts collected by the Department of			
23	Transportation and Public Facilities for collections related to the repair of damaged state			
24	highway infrastructure.			
25	It is the intent of the legislature that the Department of Transportation and Public Facilities			
26	increase consultation and collaboration with local municipalities, including by establishing			
27	Regional Transportation Planning Organizations, to advance the identification and planning			
28	for locally driven projects where there is both interest and capacity. The Department should			
29	outline in the State's agreements with the Federal Highway Administration criteria for			
30	determining local municipal capacity, and the process for local administration of federally-			
31	funded transportation projects.			
32	Central Region Facilities	7,087,800		
33	Northern Region Facilities	10,494,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Southcoast Region	2,753,300		
4	Facilities			
5	Traffic Signal Management	1,770,400		
6	Central Region Highways and	43,807,200		
7	Aviation			
8	Northern Region Highways	70,586,800		
9	and Aviation			
10	Southcoast Region Highways	24,946,800		
11	and Aviation			
12	Whittier Access and Tunnel	6,070,400		
13	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
14	unobligated balance on June 30, 2021, of the Whittier Tunnel toll receipts collected by the			
15	Department of Transportation and Public Facilities under AS 19.05.040(11).			
16	International Airports	95,436,300		95,436,300
17	International Airport	2,349,500		
18	Systems Office			
19	Anchorage Airport	7,462,200		
20	Administration			
21	Anchorage Airport	27,715,300		
22	Facilities			
23	Anchorage Airport Field and	17,905,900		
24	Equipment Maintenance			
25	Anchorage Airport	7,234,600		
26	Operations			
27	Anchorage Airport Safety	13,777,700		
28	Fairbanks Airport	2,379,400		
29	Administration			
30	Fairbanks Airport	4,852,100		
31	Facilities			
32	Fairbanks Airport Field and	4,775,400		
33	Equipment Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Airport	1,237,200		
4	Operations			
5	Fairbanks Airport Safety	5,747,000		
6		* * * * *	* * * * *	
7		* * * * *	University of Alaska	* * * * *
8		* * * * *	* * * * *	
9	University of Alaska		662,978,300	474,854,300
10	Budget Reductions/Additions	-31,234,600		188,124,000
11	- Systemwide			
12	Statewide Services	36,427,700		
13	Office of Information	15,115,100		
14	Technology			
15	Anchorage Campus	244,283,400		
16	Small Business Development	3,684,600		
17	Center			
18	Fairbanks Campus	378,297,700		
19	UAF Community and Technical	13,406,000		
20	College			
21	Education Trust of Alaska	2,998,400		
22	University of Alaska Community		130,023,300	107,503,400
23	Campuses			22,519,900
24	Kenai Peninsula College	16,298,100		
25	Kodiak College	5,546,100		
26	Matanuska-Susitna College	13,192,500		
27	Prince William Sound	6,252,400		
28	College			
29	Bristol Bay Campus	4,052,600		
30	Chukchi Campus	2,185,400		
31	Interior Alaska Campus	5,234,000		
32	Kuskokwim Campus	6,016,600		
33	Northwest Campus	5,017,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	College of Rural and	9,211,200		
4	Community Development			
5	Juneau Campus	44,885,500		
6	Ketchikan Campus	5,089,600		
7	Sitka Campus	7,041,400		
8		* * * * *		
9		* * * * * Judiciary * * * * *		
10		* * * * *		
11	Alaska Court System	112,816,700	110,435,400	2,381,300
12	Appellate Courts	8,179,100		
13	Trial Courts	93,320,400		
14	It is the intent of the legislature that the Judiciary speedily resume the practice of placing jury			
15	trials on appropriate calendars as the right to a speedy and public trial by jury is guaranteed in			
16	art. I, sec. 11 of the Constitution of the State of Alaska and Rule 45 of the Alaska Rules of			
17	Criminal Procedure.			
18	Administration and Support	11,317,200		
19	Therapeutic Courts	3,253,300	2,632,300	621,000
20	Therapeutic Courts	3,253,300		
21	Commission on Judicial Conduct	475,100	475,100	
22	Commission on Judicial	475,100		
23	Conduct			
24	Judicial Council	1,418,600	1,418,600	
25	Judicial Council	1,418,600		
26		* * * * *		
27		* * * * * Legislature * * * * *		
28		* * * * *		
29	Budget and Audit Committee	16,183,900	16,183,900	
30	Legislative Audit	6,601,800		
31	Legislative Finance	7,648,000		
32	Committee Expenses	1,934,100		
33	Legislative Council	22,927,800	22,498,000	429,800

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	13,197,900		
4	Council and Subcommittees	695,300		
5	Legal and Research Services	4,792,000		
6	Select Committee on Ethics	264,400		
7	Office of Victims Rights	1,053,900		
8	Ombudsman	1,384,600		
9	Legislature State	1,539,700		
10	Facilities Rent			
11	Legislative Operating Budget	30,389,200	30,356,600	32,600
12	Legislators' Salaries and	8,680,100		
13	Allowances			
14	Legislative Operating	11,602,300		
15	Budget			
16	Session Expenses	10,106,800		
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2022 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the first session of the thirty-second legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

SB 55 EMPLOYER CONTRIBUTIONS TO PERS

Employer contributions to the Public Employees' Retirement System of Alaska, as described in SB 55 and accompanying fiscal notes, are included in section 1; the Department of Transportation, Alaska Marine Highway System; and Retirement System Funding, Public Employees' Retirement System appropriations of this Act. The fiscal note totals for SB 55 are: -\$24,293,200 of unrestricted general funds, \$3,869,800 of designated general funds, \$17,402,700 of other state funds, and \$10,913,000 of federal receipts.

Appropriation

HB 27 NAMING IRENE WEBBER BRIDGE

Department of Transportation and Public Facilities
Highways, Aviation and Facilities
Northern Region Highways and Aviation
1004 Gen Fund

10,200

HB 34 NAMING VIETNAM HELI. PILOTS' MEM. BRIDGE

Department of Transportation and Public Facilities
Highways, Aviation and Facilities
Central Region Highways and Aviation
1004 Gen Fund

6,300

HB 100 EXTEND WORKFORCE INVEST BOARD ALLOCATIONS

Department of Education and Early Development
Education Support and Administrative Services

1	Student and School Achievement	
2	1151 VoTech Ed	-27,400
3	Department of Labor and Workforce Development	
4	Commissioner and Administrative Services	
5	Workforce Investment Board	
6	1151 VoTech Ed	-665,400
7	Employment and Training Services	
8	Workforce Development	
9	1151 VoTech Ed	-68,900
10	Alaska Vocational Technical Center	
11	Alaska Vocational Technical Center	
12	1151 VoTech Ed	-382,300
13	University of Alaska	
14	University of Alaska	
15	Budget Reductions/Additions - Systemwide	
16	1151 VoTech Ed	-1,012,000
17	SB 19 EXTEND SPECIAL EDUCATION SERVICE AGENCY	
18	Department of Education and Early Development	
19	K-12 Support	
20	Special Schools	
21	1004 Gen Fund	533,500
22	SB 21 LICENSE MOBILE INTENSIVE CARE PARAMEDICS	
23	Department of Commerce, Community and Economic Development	
24	Corporations, Business and Professional Licensing	
25	Corporations, Business and Professional Licensing	
26	1156 Rcpt Svcs	261,900
27	SB 27 INDUSTRIAL HEMP PROGRAM;MANUFACTURING	
28	Department of Natural Resources	
29	Agriculture	
30	Agricultural Development	
31	1005 GF/Prgm	736,400

1	*** Total New Legislation Funding ***	-607,700
2	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

			New	
		Operating	Legislation	Total
Department of Administration				
1002	Federal Receipts	776,900	0	776,900
1004	Unrestricted General Fund	54,579,300	0	54,579,300
	Receipts			
1005	General Fund/Program Receipts	27,992,300	0	27,992,300
1007	Interagency Receipts	81,536,400	0	81,536,400
1017	Group Health and Life Benefits	42,405,700	0	42,405,700
	Fund			
1023	FICA Administration Fund Account	136,400	0	136,400
1029	Public Employees Retirement	9,511,800	0	9,511,800
	Trust Fund			
1033	Surplus Federal Property	541,300	0	541,300
	Revolving Fund			
1034	Teachers Retirement Trust Fund	3,667,800	0	3,667,800
1042	Judicial Retirement System	121,200	0	121,200
1045	National Guard & Naval Militia	282,000	0	282,000
	Retirement System			
1061	Capital Improvement Project	492,200	0	492,200
	Receipts			
1081	Information Services Fund	57,049,300	0	57,049,300
1271	ARPA Revenue Replacement	20,000,000	0	20,000,000
***	Total Agency Funding ***	299,092,600	0	299,092,600
Department of Commerce, Community and Economic Development				
1002	Federal Receipts	22,190,600	0	22,190,600
1003	General Fund Match	1,046,300	0	1,046,300
1004	Unrestricted General Fund	9,220,200	0	9,220,200
	Receipts			

1				New	
2			Operating	Legislation	Total
3	1005	General Fund/Program Receipts	9,906,900	0	9,906,900
4	1007	Interagency Receipts	16,944,800	0	16,944,800
5	1036	Commercial Fishing Loan Fund	4,662,000	0	4,662,000
6	1040	Real Estate Recovery Fund	297,400	0	297,400
7	1061	Capital Improvement Project	3,822,800	0	3,822,800
8		Receipts			
9	1062	Power Project Fund	995,500	0	995,500
10	1070	Fisheries Enhancement Revolving	659,000	0	659,000
11		Loan Fund			
12	1074	Bulk Fuel Revolving Loan Fund	59,700	0	59,700
13	1102	Alaska Industrial Development &	8,932,900	0	8,932,900
14		Export Authority Receipts			
15	1107	Alaska Energy Authority	780,700	0	780,700
16		Corporate Receipts			
17	1108	Statutory Designated Program	16,381,300	0	16,381,300
18		Receipts			
19	1141	Regulatory Commission of Alaska	9,418,200	0	9,418,200
20		Receipts			
21	1156	Receipt Supported Services	20,107,900	261,900	20,369,800
22	1162	Alaska Oil & Gas Conservation	7,730,100	0	7,730,100
23		Commission Receipts			
24	1164	Rural Development Initiative	62,800	0	62,800
25		Fund			
26	1169	Power Cost Equalization	381,800	0	381,800
27		Endowment Fund Earnings			
28	1170	Small Business Economic	59,400	0	59,400
29		Development Revolving Loan Fund			
30	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
31	1210	Renewable Energy Grant Fund	1,400,000	0	1,400,000
32	1216	Boat Registration Fees	196,900	0	196,900
33	1223	Commercial Charter Fisheries RLF	20,400	0	20,400

1			New		
2			Operating	Legislation	Total
3	1224	Mariculture RLF	20,700	0	20,700
4	1227	Alaska Microloan RLF	10,200	0	10,200
5	1235	Alaska Liquefied Natural Gas	3,172,500	0	3,172,500
6		Project Fund			
7	1269	Coronavirus State and Local	10,000,000	0	10,000,000
8		Fiscal Recovery Fund			
9	***	Total Agency Funding ***	148,561,000	261,900	148,822,900
10	Department of Corrections				
11	1002	Federal Receipts	16,712,600	0	16,712,600
12	1004	Unrestricted General Fund	293,121,600	0	293,121,600
13		Receipts			
14	1005	General Fund/Program Receipts	5,698,900	0	5,698,900
15	1007	Interagency Receipts	1,472,800	0	1,472,800
16	1171	Restorative Justice Account	7,871,100	0	7,871,100
17	1271	ARPA Revenue Replacement	50,000,000	0	50,000,000
18	***	Total Agency Funding ***	374,877,000	0	374,877,000
19	Department of Education and Early Development				
20	1002	Federal Receipts	226,068,200	0	226,068,200
21	1003	General Fund Match	1,054,200	0	1,054,200
22	1004	Unrestricted General Fund	59,151,700	533,500	59,685,200
23		Receipts			
24	1005	General Fund/Program Receipts	2,208,900	0	2,208,900
25	1007	Interagency Receipts	21,007,900	0	21,007,900
26	1014	Donated Commodity/Handling Fee	502,700	0	502,700
27		Account			
28	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
29		Schools			
30	1106	Alaska Student Loan Corporation	9,936,500	0	9,936,500
31		Receipts			
32	1108	Statutory Designated Program	2,794,200	0	2,794,200
33		Receipts			

1			New		
2			Operating	Legislation	Total
3	1145	Art in Public Places Fund	30,000	0	30,000
4	1151	Technical Vocational Education	490,800	-27,400	463,400
5		Program Receipts			
6	1226	Alaska Higher Education	21,502,300	0	21,502,300
7		Investment Fund			
8	***	Total Agency Funding ***	365,538,400	506,100	366,044,500
9	Department of Environmental Conservation				
10	1002	Federal Receipts	25,450,000	0	25,450,000
11	1003	General Fund Match	4,930,900	0	4,930,900
12	1004	Unrestricted General Fund	12,723,700	0	12,723,700
13		Receipts			
14	1005	General Fund/Program Receipts	9,049,500	0	9,049,500
15	1007	Interagency Receipts	1,605,400	0	1,605,400
16	1018	Exxon Valdez Oil Spill Trust--	6,900	0	6,900
17		Civil			
18	1052	Oil/Hazardous Release Prevention	15,751,200	0	15,751,200
19		& Response Fund			
20	1055	Interagency/Oil & Hazardous	401,300	0	401,300
21		Waste			
22	1061	Capital Improvement Project	3,608,900	0	3,608,900
23		Receipts			
24	1093	Clean Air Protection Fund	4,632,500	0	4,632,500
25	1108	Statutory Designated Program	78,600	0	78,600
26		Receipts			
27	1166	Commercial Passenger Vessel	1,527,400	0	1,527,400
28		Environmental Compliance Fund			
29	1205	Berth Fees for the Ocean Ranger	2,432,900	0	2,432,900
30		Program			
31	1230	Alaska Clean Water	817,600	0	817,600
32		Administrative Fund			
33	1231	Alaska Drinking Water	410,600	0	410,600

			New	
		Operating	Legislation	Total
1				
2				
3	Administrative Fund			
4	1236 Alaska Liquefied Natural Gas	101,400	0	101,400
5	Project Fund I/A			
6	*** Total Agency Funding ***	83,528,800	0	83,528,800
7	Department of Fish and Game			
8	1002 Federal Receipts	88,850,200	0	88,850,200
9	1003 General Fund Match	1,094,300	0	1,094,300
10	1004 Unrestricted General Fund	56,380,200	0	56,380,200
11	Receipts			
12	1005 General Fund/Program Receipts	4,080,700	0	4,080,700
13	1007 Interagency Receipts	17,930,000	0	17,930,000
14	1018 Exxon Valdez Oil Spill Trust--	2,538,600	0	2,538,600
15	Civil			
16	1024 Fish and Game Fund	34,615,100	0	34,615,100
17	1055 Interagency/Oil & Hazardous	114,200	0	114,200
18	Waste			
19	1061 Capital Improvement Project	6,450,800	0	6,450,800
20	Receipts			
21	1108 Statutory Designated Program	7,803,000	0	7,803,000
22	Receipts			
23	1109 Test Fisheries Receipts	3,448,500	0	3,448,500
24	1199 Alaska Sport Fishing Enterprise	650,000	0	650,000
25	Account			
26	1201 Commercial Fisheries Entry	7,559,700	0	7,559,700
27	Commission Receipts			
28	*** Total Agency Funding ***	231,515,300	0	231,515,300
29	Office of the Governor			
30	1002 Federal Receipts	229,000	0	229,000
31	1004 Unrestricted General Fund	29,267,800	0	29,267,800
32	Receipts			
33	1007 Interagency Receipts	2,905,100	0	2,905,100

1			New		
2			Operating	Legislation	Total
3	1061	Capital Improvement Project	182,800	0	182,800
4		Receipts			
5	***	Total Agency Funding ***	32,584,700	0	32,584,700
6	Department of Health and Social Services				
7	1002	Federal Receipts	2,076,462,100	0	2,076,462,100
8	1003	General Fund Match	732,472,400	0	732,472,400
9	1004	Unrestricted General Fund	248,449,500	0	248,449,500
10		Receipts			
11	1005	General Fund/Program Receipts	37,423,000	0	37,423,000
12	1007	Interagency Receipts	117,956,100	0	117,956,100
13	1013	Alcoholism and Drug Abuse	2,000	0	2,000
14		Revolving Loan Fund			
15	1050	Permanent Fund Dividend Fund	17,724,700	0	17,724,700
16	1061	Capital Improvement Project	2,951,100	0	2,951,100
17		Receipts			
18	1108	Statutory Designated Program	38,070,300	0	38,070,300
19		Receipts			
20	1168	Tobacco Use Education and	9,140,000	0	9,140,000
21		Cessation Fund			
22	1171	Restorative Justice Account	93,700	0	93,700
23	1247	Medicaid Monetary Recoveries	219,800	0	219,800
24	***	Total Agency Funding ***	3,280,964,700	0	3,280,964,700
25	Department of Labor and Workforce Development				
26	1002	Federal Receipts	80,013,100	0	80,013,100
27	1003	General Fund Match	6,397,000	0	6,397,000
28	1004	Unrestricted General Fund	11,726,700	0	11,726,700
29		Receipts			
30	1005	General Fund/Program Receipts	5,412,500	0	5,412,500
31	1007	Interagency Receipts	16,145,500	0	16,145,500
32	1031	Second Injury Fund Reserve	2,864,900	0	2,864,900
33		Account			

1			New		
2			Operating	Legislation	Total
3	1032	Fishermen's Fund	1,425,200	0	1,425,200
4	1049	Training and Building Fund	791,100	0	791,100
5	1054	Employment Assistance and	8,518,200	0	8,518,200
6		Training Program Account			
7	1061	Capital Improvement Project	99,800	0	99,800
8		Receipts			
9	1108	Statutory Designated Program	1,410,600	0	1,410,600
10		Receipts			
11	1117	Voc Rehab Small Business	124,200	0	124,200
12		Enterprise Revolving Fund			
13		(Federal)			
14	1151	Technical Vocational Education	7,605,000	-1,116,600	6,488,400
15		Program Receipts			
16	1157	Workers Safety and Compensation	9,697,300	0	9,697,300
17		Administration Account			
18	1172	Building Safety Account	2,226,400	0	2,226,400
19	1203	Workers Compensation Benefits	785,100	0	785,100
20		Guarantee Fund			
21	1237	Voc Rehab Small Business	198,200	0	198,200
22		Enterprise Revolving Fund			
23		(State)			
24	***	Total Agency Funding ***	155,440,800	-1,116,600	154,324,200
25	Department of Law				
26	1002	Federal Receipts	2,035,500	0	2,035,500
27	1003	General Fund Match	542,500	0	542,500
28	1004	Unrestricted General Fund	57,330,600	0	57,330,600
29		Receipts			
30	1005	General Fund/Program Receipts	196,000	0	196,000
31	1007	Interagency Receipts	27,506,900	0	27,506,900
32	1055	Interagency/Oil & Hazardous	472,000	0	472,000
33		Waste			

1				New	
2			Operating	Legislation	Total
3	1061	Capital Improvement Project	505,800	0	505,800
4		Receipts			
5	1105	Permanent Fund Corporation Gross	2,687,700	0	2,687,700
6		Receipts			
7	1108	Statutory Designated Program	1,315,900	0	1,315,900
8		Receipts			
9	1141	Regulatory Commission of Alaska	2,475,700	0	2,475,700
10		Receipts			
11	1168	Tobacco Use Education and	104,800	0	104,800
12		Cessation Fund			
13	*** Total Agency Funding ***		95,173,400	0	95,173,400
14	Department of Military and Veterans' Affairs				
15	1002	Federal Receipts	31,986,100	0	31,986,100
16	1003	General Fund Match	7,586,700	0	7,586,700
17	1004	Unrestricted General Fund	15,520,500	0	15,520,500
18		Receipts			
19	1005	General Fund/Program Receipts	178,400	0	178,400
20	1007	Interagency Receipts	5,286,100	0	5,286,100
21	1061	Capital Improvement Project	3,502,800	0	3,502,800
22		Receipts			
23	1101	Alaska Aerospace Corporation	2,888,300	0	2,888,300
24		Fund			
25	1108	Statutory Designated Program	835,000	0	835,000
26		Receipts			
27	*** Total Agency Funding ***		67,783,900	0	67,783,900
28	Department of Natural Resources				
29	1002	Federal Receipts	17,829,300	0	17,829,300
30	1003	General Fund Match	815,800	0	815,800
31	1004	Unrestricted General Fund	65,266,400	0	65,266,400
32		Receipts			
33	1005	General Fund/Program Receipts	27,994,700	736,400	28,731,100

1			New		
2			Operating	Legislation	Total
3	1007	Interagency Receipts	7,028,600	0	7,028,600
4	1018	Exxon Valdez Oil Spill Trust--	167,200	0	167,200
5		Civil			
6	1021	Agricultural Revolving Loan Fund	293,700	0	293,700
7	1055	Interagency/Oil & Hazardous	49,000	0	49,000
8		Waste			
9	1061	Capital Improvement Project	5,345,500	0	5,345,500
10		Receipts			
11	1105	Permanent Fund Corporation Gross	6,493,200	0	6,493,200
12		Receipts			
13	1108	Statutory Designated Program	12,870,800	0	12,870,800
14		Receipts			
15	1153	State Land Disposal Income Fund	6,239,100	0	6,239,100
16	1154	Shore Fisheries Development	367,000	0	367,000
17		Lease Program			
18	1155	Timber Sale Receipts	1,076,600	0	1,076,600
19	1192	Mine Reclamation Trust Fund	300	0	300
20	1200	Vehicle Rental Tax Receipts	4,265,100	0	4,265,100
21	1216	Boat Registration Fees	300,000	0	300,000
22	1236	Alaska Liquefied Natural Gas	530,600	0	530,600
23		Project Fund I/A			
24	*** Total Agency Funding ***		156,932,900	736,400	157,669,300
25	Department of Public Safety				
26	1002	Federal Receipts	28,137,600	0	28,137,600
27	1003	General Fund Match	693,300	0	693,300
28	1004	Unrestricted General Fund	97,196,500	0	97,196,500
29		Receipts			
30	1005	General Fund/Program Receipts	6,833,500	0	6,833,500
31	1007	Interagency Receipts	8,730,500	0	8,730,500
32	1061	Capital Improvement Project	2,183,800	0	2,183,800
33		Receipts			

1	New				
2			Operating	Legislation	Total
3	1108	Statutory Designated Program	203,900	0	203,900
4		Receipts			
5	1171	Restorative Justice Account	93,700	0	93,700
6	1220	Crime Victim Compensation Fund	1,027,200	0	1,027,200
7	1271	ARPA Revenue Replacement	90,000,000	0	90,000,000
8	***	Total Agency Funding ***	235,100,000	0	235,100,000
9	Department of Revenue				
10	1002	Federal Receipts	77,666,800	0	77,666,800
11	1003	General Fund Match	7,239,800	0	7,239,800
12	1004	Unrestricted General Fund	9,514,200	0	9,514,200
13		Receipts			
14	1005	General Fund/Program Receipts	2,049,100	0	2,049,100
15	1007	Interagency Receipts	10,900,500	0	10,900,500
16	1016	CSSD Federal Incentive Payments	1,796,100	0	1,796,100
17	1017	Group Health and Life Benefits	22,110,200	0	22,110,200
18		Fund			
19	1027	International Airports Revenue	136,600	0	136,600
20		Fund			
21	1029	Public Employees Retirement	15,544,900	0	15,544,900
22		Trust Fund			
23	1034	Teachers Retirement Trust Fund	7,229,800	0	7,229,800
24	1042	Judicial Retirement System	328,800	0	328,800
25	1045	National Guard & Naval Militia	238,700	0	238,700
26		Retirement System			
27	1050	Permanent Fund Dividend Fund	8,121,800	0	8,121,800
28	1061	Capital Improvement Project	2,735,800	0	2,735,800
29		Receipts			
30	1066	Public School Trust Fund	639,800	0	639,800
31	1103	Alaska Housing Finance	36,569,900	0	36,569,900
32		Corporation Receipts			
33	1104	Alaska Municipal Bond Bank	916,500	0	916,500

			New	
		Operating	Legislation	Total
1				
2				
3	Receipts			
4	1105 Permanent Fund Corporation Gross	212,674,700	0	212,674,700
5	Receipts			
6	1108 Statutory Designated Program	105,000	0	105,000
7	Receipts			
8	1133 CSSD Administrative Cost	799,700	0	799,700
9	Reimbursement			
10	1169 Power Cost Equalization	1,029,800	0	1,029,800
11	Endowment Fund Earnings			
12	1226 Alaska Higher Education	316,400	0	316,400
13	Investment Fund			
14	1271 ARPA Revenue Replacement	10,000,000	0	10,000,000
15	*** Total Agency Funding ***	428,664,900	0	428,664,900
16	Department of Transportation and Public Facilities			
17	1002 Federal Receipts	1,932,000	0	1,932,000
18	1004 Unrestricted General Fund	73,715,800	16,500	73,732,300
19	Receipts			
20	1005 General Fund/Program Receipts	5,665,400	0	5,665,400
21	1007 Interagency Receipts	90,684,600	0	90,684,600
22	1026 Highways Equipment Working	35,614,400	0	35,614,400
23	Capital Fund			
24	1027 International Airports Revenue	96,893,000	0	96,893,000
25	Fund			
26	1061 Capital Improvement Project	172,727,800	0	172,727,800
27	Receipts			
28	1108 Statutory Designated Program	372,600	0	372,600
29	Receipts			
30	1147 Public Building Fund	15,439,300	0	15,439,300
31	1200 Vehicle Rental Tax Receipts	6,336,000	0	6,336,000
32	1214 Whittier Tunnel Toll Receipts	1,798,400	0	1,798,400
33	1215 Unified Carrier Registration	710,000	0	710,000

			New	
		Operating	Legislation	Total
1				
2				
3	Receipts			
4	1232 In-State Natural Gas Pipeline	31,400	0	31,400
5	Fund--Interagency			
6	1239 Aviation Fuel Tax Account	4,470,400	0	4,470,400
7	1244 Rural Airport Receipts	7,554,400	0	7,554,400
8	1245 Rural Airport Lease I/A	267,100	0	267,100
9	1249 Motor Fuel Tax Receipts	31,704,600	0	31,704,600
10	1265 COVID-19 Federal	15,113,300	0	15,113,300
11	1270 Federal Highway Administration	22,423,300	0	22,423,300
12	CRRSAA Funding			
13	*** Total Agency Funding ***	583,453,800	16,500	583,470,300
14	University of Alaska			
15	1002 Federal Receipts	137,225,900	0	137,225,900
16	1003 General Fund Match	4,777,300	0	4,777,300
17	1004 Unrestricted General Fund	267,150,400	0	267,150,400
18	Receipts			
19	1007 Interagency Receipts	11,116,000	0	11,116,000
20	1048 University of Alaska Restricted	304,203,800	0	304,203,800
21	Receipts			
22	1061 Capital Improvement Project	4,181,000	0	4,181,000
23	Receipts			
24	1151 Technical Vocational Education	6,225,200	-1,012,000	5,213,200
25	Program Receipts			
26	1174 University of Alaska Intra-	58,121,000	0	58,121,000
27	Agency Transfers			
28	1234 Special License Plates Receipts	1,000	0	1,000
29	*** Total Agency Funding ***	793,001,600	-1,012,000	791,989,600
30	Judiciary			
31	1002 Federal Receipts	841,000	0	841,000
32	1004 Unrestricted General Fund	34,961,400	0	34,961,400
33	Receipts			

1	New				
2			Operating	Legislation	Total
3	1007	Interagency Receipts	1,441,700	0	1,441,700
4	1108	Statutory Designated Program	585,000	0	585,000
5		Receipts			
6	1133	CSSD Administrative Cost	134,600	0	134,600
7		Reimbursement			
8	1271	ARPA Revenue Replacement	80,000,000	0	80,000,000
9	***	Total Agency Funding ***	117,963,700	0	117,963,700
10	Legislature				
11	1004	Unrestricted General Fund	68,697,000	0	68,697,000
12		Receipts			
13	1005	General Fund/Program Receipts	341,500	0	341,500
14	1007	Interagency Receipts	87,600	0	87,600
15	1171	Restorative Justice Account	374,800	0	374,800
16	***	Total Agency Funding ***	69,500,900	0	69,500,900
17	* * * * * Total Budget * * * * *		7,519,678,400	-607,700	7,519,070,700
18	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

			New	
Funding Source		Operating	Legislation	Total
Unrestricted General				
1003	General Fund Match	768,650,500	0	768,650,500
1004	Unrestricted General Fund	1,463,973,500	550,000	1,464,523,500
	Receipts			
1271	ARPA Revenue Replacement	250,000,000	0	250,000,000
*** Total Unrestricted General ***		2,482,624,000	550,000	2,483,174,000
Designated General				
1005	General Fund/Program Receipts	145,031,300	736,400	145,767,700
1021	Agricultural Revolving Loan Fund	293,700	0	293,700
1031	Second Injury Fund Reserve	2,864,900	0	2,864,900
	Account			
1032	Fishermen's Fund	1,425,200	0	1,425,200
1036	Commercial Fishing Loan Fund	4,662,000	0	4,662,000
1040	Real Estate Recovery Fund	297,400	0	297,400
1048	University of Alaska Restricted	304,203,800	0	304,203,800
	Receipts			
1049	Training and Building Fund	791,100	0	791,100
1052	Oil/Hazardous Release Prevention	15,751,200	0	15,751,200
	& Response Fund			
1054	Employment Assistance and	8,518,200	0	8,518,200
	Training Program Account			
1062	Power Project Fund	995,500	0	995,500
1070	Fisheries Enhancement Revolving	659,000	0	659,000
	Loan Fund			
1074	Bulk Fuel Revolving Loan Fund	59,700	0	59,700
1109	Test Fisheries Receipts	3,448,500	0	3,448,500
1141	Regulatory Commission of Alaska	11,893,900	0	11,893,900

			New	
		Operating	Legislation	Total
1				
2				
3	Receipts			
4	1151 Technical Vocational Education	14,321,000	-2,156,000	12,165,000
5	Program Receipts			
6	1153 State Land Disposal Income Fund	6,239,100	0	6,239,100
7	1154 Shore Fisheries Development	367,000	0	367,000
8	Lease Program			
9	1155 Timber Sale Receipts	1,076,600	0	1,076,600
10	1156 Receipt Supported Services	20,107,900	261,900	20,369,800
11	1157 Workers Safety and Compensation	9,697,300	0	9,697,300
12	Administration Account			
13	1162 Alaska Oil & Gas Conservation	7,730,100	0	7,730,100
14	Commission Receipts			
15	1164 Rural Development Initiative	62,800	0	62,800
16	Fund			
17	1168 Tobacco Use Education and	9,244,800	0	9,244,800
18	Cessation Fund			
19	1169 Power Cost Equalization	1,411,600	0	1,411,600
20	Endowment Fund Earnings			
21	1170 Small Business Economic	59,400	0	59,400
22	Development Revolving Loan Fund			
23	1172 Building Safety Account	2,226,400	0	2,226,400
24	1200 Vehicle Rental Tax Receipts	10,601,100	0	10,601,100
25	1201 Commercial Fisheries Entry	7,559,700	0	7,559,700
26	Commission Receipts			
27	1202 Anatomical Gift Awareness Fund	80,000	0	80,000
28	1203 Workers Compensation Benefits	785,100	0	785,100
29	Guarantee Fund			
30	1210 Renewable Energy Grant Fund	1,400,000	0	1,400,000
31	1216 Boat Registration Fees	496,900	0	496,900
32	1223 Commercial Charter Fisheries RLF	20,400	0	20,400
33	1224 Mariculture RLF	20,700	0	20,700

1				New	
2			Operating	Legislation	Total
3	1226	Alaska Higher Education	21,818,700	0	21,818,700
4		Investment Fund			
5	1227	Alaska Microloan RLF	10,200	0	10,200
6	1234	Special License Plates Receipts	1,000	0	1,000
7	1237	Voc Rehab Small Business	198,200	0	198,200
8		Enterprise Revolving Fund			
9		(State)			
10	1247	Medicaid Monetary Recoveries	219,800	0	219,800
11	1249	Motor Fuel Tax Receipts	31,704,600	0	31,704,600
12	***	Total Designated General ***	648,355,800	-1,157,700	647,198,100
13	Other Non-Duplicated				
14	1017	Group Health and Life Benefits	64,515,900	0	64,515,900
15		Fund			
16	1018	Exxon Valdez Oil Spill Trust--	2,712,700	0	2,712,700
17		Civil			
18	1023	FICA Administration Fund Account	136,400	0	136,400
19	1024	Fish and Game Fund	34,615,100	0	34,615,100
20	1027	International Airports Revenue	97,029,600	0	97,029,600
21		Fund			
22	1029	Public Employees Retirement	25,056,700	0	25,056,700
23		Trust Fund			
24	1034	Teachers Retirement Trust Fund	10,897,600	0	10,897,600
25	1042	Judicial Retirement System	450,000	0	450,000
26	1045	National Guard & Naval Militia	520,700	0	520,700
27		Retirement System			
28	1066	Public School Trust Fund	639,800	0	639,800
29	1093	Clean Air Protection Fund	4,632,500	0	4,632,500
30	1101	Alaska Aerospace Corporation	2,888,300	0	2,888,300
31		Fund			
32	1102	Alaska Industrial Development &	8,932,900	0	8,932,900
33		Export Authority Receipts			

1			New		
2			Operating	Legislation	Total
3	1103	Alaska Housing Finance	36,569,900	0	36,569,900
4		Corporation Receipts			
5	1104	Alaska Municipal Bond Bank	916,500	0	916,500
6		Receipts			
7	1105	Permanent Fund Corporation Gross	221,855,600	0	221,855,600
8		Receipts			
9	1106	Alaska Student Loan Corporation	9,936,500	0	9,936,500
10		Receipts			
11	1107	Alaska Energy Authority	780,700	0	780,700
12		Corporate Receipts			
13	1108	Statutory Designated Program	82,826,200	0	82,826,200
14		Receipts			
15	1117	Voc Rehab Small Business	124,200	0	124,200
16		Enterprise Revolving Fund			
17		(Federal)			
18	1166	Commercial Passenger Vessel	1,527,400	0	1,527,400
19		Environmental Compliance Fund			
20	1192	Mine Reclamation Trust Fund	300	0	300
21	1199	Alaska Sport Fishing Enterprise	650,000	0	650,000
22		Account			
23	1205	Berth Fees for the Ocean Ranger	2,432,900	0	2,432,900
24		Program			
25	1214	Whittier Tunnel Toll Receipts	1,798,400	0	1,798,400
26	1215	Unified Carrier Registration	710,000	0	710,000
27		Receipts			
28	1230	Alaska Clean Water	817,600	0	817,600
29		Administrative Fund			
30	1231	Alaska Drinking Water	410,600	0	410,600
31		Administrative Fund			
32	1239	Aviation Fuel Tax Account	4,470,400	0	4,470,400
33	1244	Rural Airport Receipts	7,554,400	0	7,554,400

			New	
		Operating	Legislation	Total
3	*** Total Other Non-Duplicated ***	626,409,800	0	626,409,800
4	Federal Receipts			
5	1002 Federal Receipts	2,834,406,900	0	2,834,406,900
6	1013 Alcoholism and Drug Abuse	2,000	0	2,000
7	Revolving Loan Fund			
8	1014 Donated Commodity/Handling Fee	502,700	0	502,700
9	Account			
10	1016 CSSD Federal Incentive Payments	1,796,100	0	1,796,100
11	1033 Surplus Federal Property	541,300	0	541,300
12	Revolving Fund			
13	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
14	Schools			
15	1133 CSSD Administrative Cost	934,300	0	934,300
16	Reimbursement			
17	1265 COVID-19 Federal	15,113,300	0	15,113,300
18	1269 Coronavirus State and Local	10,000,000	0	10,000,000
19	Fiscal Recovery Fund			
20	1270 Federal Highway Administration	22,423,300	0	22,423,300
21	CRRSAA Funding			
22	*** Total Federal Receipts ***	2,906,510,900	0	2,906,510,900
23	Other Duplicated			
24	1007 Interagency Receipts	440,286,500	0	440,286,500
25	1026 Highways Equipment Working	35,614,400	0	35,614,400
26	Capital Fund			
27	1050 Permanent Fund Dividend Fund	25,846,500	0	25,846,500
28	1055 Interagency/Oil & Hazardous	1,036,500	0	1,036,500
29	Waste			
30	1061 Capital Improvement Project	208,790,900	0	208,790,900
31	Receipts			
32	1081 Information Services Fund	57,049,300	0	57,049,300
33	1145 Art in Public Places Fund	30,000	0	30,000

1	New				
2			Operating	Legislation	Total
3	1147	Public Building Fund	15,439,300	0	15,439,300
4	1171	Restorative Justice Account	8,433,300	0	8,433,300
5	1174	University of Alaska Intra-	58,121,000	0	58,121,000
6		Agency Transfers			
7	1220	Crime Victim Compensation Fund	1,027,200	0	1,027,200
8	1232	In-State Natural Gas Pipeline	31,400	0	31,400
9		Fund--Interagency			
10	1235	Alaska Liquefied Natural Gas	3,172,500	0	3,172,500
11		Project Fund			
12	1236	Alaska Liquefied Natural Gas	632,000	0	632,000
13		Project Fund I/A			
14	1245	Rural Airport Lease I/A	267,100	0	267,100
15	***	Total Other Duplicated ***	855,777,900	0	855,777,900
16	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 5.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Centralized Administrative Services	0	1,650,000	-1,650,000
Personnel	0		
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Corporations, Business and Professional Licensing	411,700	411,700	
Corporations, Business and Professional Licensing	411,700		
*****	*****		
***** Department of Education and Early Development *****			
*****	*****		
Education Support and Administrative Services	886,500	886,500	
School Finance & Facilities	928,000		
Student and School Achievement	-41,500		
*****	*****		
***** Department of Environmental Conservation *****			
*****	*****		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	DEC Buildings Maintenance and	70,000	70,000	
4	Operations			
5	DEC Buildings Maintenance	70,000		
6	and Operations			
7	Environmental Health	120,000	577,700	-457,700
8	Environmental Health	120,000		
9	It is the intent of the legislature that the Department of Environmental Conservation submit			
10	recommendations on how to reduce the cost of shellfish testing for both the industry and the			
11	State, to the Legislative Finance Division and Finance Committee Co-Chairs by December 1,			
12	2021.			
13	Water	386,900	236,900	150,000
14	Water Quality,	386,900		
15	Infrastructure Support &			
16	Financing			
17		* * * * *	* * * * *	
18		* * * * * Office of the Governor * * * * *		
19		* * * * *	* * * * *	
20	Elections	590,000	590,000	
21	Elections	590,000		
22		* * * * *	* * * * *	
23		* * * * * Department of Health and Social Services * * * * *		
24		* * * * *	* * * * *	
25	Children's Services	2,975,000	275,000	2,700,000
26	Subsidized Adoptions &	2,975,000		
27	Guardianship			
28	Public Assistance	1,200,000	1,200,000	
29	Adult Public Assistance	1,200,000		
30		* * * * *	* * * * *	
31		* * * * * Department of Labor and Workforce Development * * * * *		
32		* * * * *	* * * * *	
33	Commissioner and Administrative	-353,400	-353,400	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Services			
4	Workforce Investment Board	-353,400		
5	Alaska Vocational Technical Center	573,200	573,200	
6	Alaska Vocational Technical	573,200		
7	Center			
8	*****	*****		
9	***** Department of Military and Veterans' Affairs *****			
10	*****	*****		
11	Military and Veterans' Affairs	1,200,000		1,200,000
12	Army Guard Facilities	1,200,000		
13	Maintenance			
14	*****	*****		
15	***** Department of Revenue *****			
16	*****	*****		
17	Administration and Support	130,000	130,000	
18	Commissioner's Office	130,000		
19	Alaska Permanent Fund Corporation	50,000,000		50,000,000
20	APFC Investment Management	50,000,000		
21	Fees			
22	*****	*****		
23	***** Department of Transportation and Public Facilities *****			
24	*****	*****		
25	Highways, Aviation and Facilities	331,000	331,000	
26	Northern Region Highways	331,000		
27	and Aviation			
28	*****	*****		
29	***** University of Alaska *****			
30	*****	*****		
31	University of Alaska	-467,800	-467,800	
32	Budget Reductions/Additions	-467,800		
33	- Systemwide			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.

Funding Source	Amount
----------------	--------

Department of Administration

1004	Unrestricted General Fund Receipts	1,650,000
1007	Interagency Receipts	-1,650,000

Department of Commerce, Community and Economic Development

1004	Unrestricted General Fund Receipts	411,700
***	Total Agency Funding ***	411,700

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	928,000
1151	Technical Vocational Education Program Receipts	-41,500
***	Total Agency Funding ***	886,500

Department of Environmental Conservation

1004	Unrestricted General Fund Receipts	884,600
1166	Commercial Passenger Vessel Environmental Compliance Fund	-457,700
1269	Coronavirus State and Local Fiscal Recovery Fund	150,000
***	Total Agency Funding ***	576,900

Office of the Governor

1003	General Fund Match	590,000
***	Total Agency Funding ***	590,000

Department of Health and Social Services

1002	Federal Receipts	2,700,000
1003	General Fund Match	1,475,000
***	Total Agency Funding ***	4,175,000

Department of Labor and Workforce Development

1151	Technical Vocational Education Program Receipts	-530,200
1213	Alaska Housing Capital Corporation Receipts	750,000
***	Total Agency Funding ***	219,800

Department of Military and Veterans' Affairs

1002	Federal Receipts	1,200,000
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1	*** Total Agency Funding ***	1,200,000
2	Department of Revenue	
3	1004 Unrestricted General Fund Receipts	130,000
4	1105 Permanent Fund Corporation Gross Receipts	50,000,000
5	*** Total Agency Funding ***	50,130,000
6	Department of Transportation and Public Facilities	
7	1004 Unrestricted General Fund Receipts	331,000
8	*** Total Agency Funding ***	331,000
9	University of Alaska	
10	1151 Technical Vocational Education Program Receipts	-467,800
11	*** Total Agency Funding ***	-467,800
12	* * * * * Total Budget * * * * *	58,053,100
13	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of this Act.

Funding Source	Amount
----------------	--------

Unrestricted General

1003	General Fund Match	2,065,000
1004	Unrestricted General Fund Receipts	4,335,300
1213	Alaska Housing Capital Corporation Receipts	750,000
***	Total Unrestricted General ***	7,150,300

Designated General

1151	Technical Vocational Education Program Receipts	-1,039,500
***	Total Designated General ***	-1,039,500

Other Non-Duplicated

1105	Permanent Fund Corporation Gross Receipts	50,000,000
1166	Commercial Passenger Vessel Environmental Compliance Fund	-457,700
***	Total Other Non-Duplicated ***	49,542,300

Federal Receipts

1002	Federal Receipts	3,900,000
1269	Coronavirus State and Local Fiscal Recovery Fund	150,000
***	Total Federal Receipts ***	4,050,000

Other Duplicated

1007	Interagency Receipts	-1,650,000
***	Total Other Duplicated ***	-1,650,000

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 8.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 9 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Commerce, Community and Economic Development * * * * *			
* * * * *	* * * * *		
Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
AMCO Enforcement Case Management and Investigations Report Writing System (HD 1-40)	200,000	200,000	
Alaska Energy Authority - Alaska Cargo and Cold Storage (HD 1-40)	21,000,000		21,000,000
Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs (HD 1-40)	5,000,000		5,000,000
Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	13,000,000	5,500,000	7,500,000
Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	17,500,000	5,000,000	12,500,000
West Susitna Road Access (HD 8)	8,500,000	8,500,000	
Grants to Named Recipients (AS 37.05.316)			
Alaska Travel Industry Association (HD 1-40)	10,000,000	10,000,000	
Inter-Island Ferry Authority (HD 33-36)	250,000	250,000	
Chevak School Fire Remediation (HD 39)	2,500,000	2,500,000	
Voice of the Arctic Inupiat (HD 1-40)	1,000,000	1,000,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Grants to Municipalities (AS			
4	37.05.315)			
5	Anchorage - Energy Burden Mapping (HD	25,000	25,000	
6	19)			
7	Matanuska-Susitna Borough- Pavement	10,000,000	10,000,000	
8	Rehab Through Mat-Su Population			
9	Corridor (HD 7-12)			
10	Matanuska-Susitna Borough- Arctic	1,000,000	1,000,000	
11	Winter Games (HD 7-12)			
12	*****	*****		
13	***** Department of Corrections *****			
14	*****	*****		
15	Point Mackenzie Correctional Farm	1,500,000	1,500,000	
16	Produce Processing Plant (HD 8)			
17	*****	*****		
18	***** Department of Education and Early Development *****			
19	*****	*****		
20	Houston Middle School Replacement (HD	9,000,000	9,000,000	
21	10)			
22	Major Maintenance Grant Fund for	21,642,299	21,642,299	
23	School Major Maintenance (HD 1-40)			
24	Mt. Edgecumbe High School Repairs (HD	7,882,000	7,882,000	
25	35)			
26	*****	*****		
27	***** Department of Environmental Conservation *****			
28	*****	*****		
29	Clean Water Capitalization Grant	2,000,000		2,000,000
30	Subsidy (HD 1-40)			
31	Drinking Water Capitalization Grant	5,800,000		5,800,000
32	Subsidy (HD 1-40)			
33	Village Safe Water and Wastewater	70,812,000	18,062,000	52,750,000

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Infrastructure Projects			
4	Village Safe Water and	28,324,800		
5	Wastewater Infrastructure			
6	Projects: Expansion,			
7	Upgrade, and Replacement of			
8	Existing Service (HD 1-40)			
9	Village Safe Water and	42,487,200		
10	Wastewater Infrastructure			
11	Projects: First Time			
12	Service Projects (HD 1-40)			
13		* * * * *	* * * * *	
14		* * * * *	Department of Fish and Game	* * * * *
15		* * * * *	* * * * *	
16	2018 Sockeye Salmon Disaster - Chignik	2,000,000		2,000,000
17	Area (HD 37)			
18	Pacific Cod Disaster Funding - 2018	1,000,000		1,000,000
19	Gulf of Alaska (HD 1-40)			
20	Endangered Species Act - Legal and	5,250,000	2,250,000	3,000,000
21	Research Needs to Protect State Right			
22	to Manage (HD 1-40)			
23	Copper River Boat Launch Facilities	165,000		165,000
24	Improvements (HD 6)			
25	Facilities, Vessels and Aircraft	500,000	500,000	
26	Maintenance, Repair and Upgrades (HD			
27	1-40)			
28	Pacific Coastal Salmon Recovery Fund	4,400,000		4,400,000
29	(HD 1-40)			
30	Sport Fish Recreational Boating and	3,000,000		3,000,000
31	Angler Access (HD 1-40)			
32		* * * * *	* * * * *	
33		* * * * *	Office of the Governor	* * * * *

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)		49,000,000	49,000,000	
2020 Ballot Measure Number 2 Implementation (HD 1-40)		803,600	803,600	
	* * * * *	* * * * *		
	* * * * * Department of Health and Social Services * * * * *			
	* * * * *	* * * * *		
Health Information Exchange (HD 1-40)		4,080,908	480,107	3,600,801
Emergency Medical Services Match for Code Blue Project (HD 1-40)		500,000	500,000	
Fairbanks Youth Facility (HD 1)		18,986,720		18,986,720
Pioneer Homes Facility Improvements		6,079,700	2,829,700	3,250,000
Ketchikan Pioneer Home HVAC Intake Damper Assembly (HD 36)	76,500			
Palmer Alaska Veterans' and Pioneers Home Roof Replacement (HD 7-12)		5,518,000	2,268,000	3,250,000
Palmer Alaska Veterans and Pioneer Home Safety Fencing (HD 7-12)	61,200			
Juneau Pioneer Home ADA- Compliant Courtyard (HD 33- 34)	424,000			
	* * * * *	* * * * *		
	* * * * * Department of Labor and Workforce Development * * * * *			
	* * * * *	* * * * *		
Alaska Vocational Technical Center Upgrades (HD 29-31)		12,500,000	12,500,000	
	* * * * *	* * * * *		
	* * * * * Department of Law * * * * *			

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
Prosecutor Recruitment and Housing to	4,000,000	4,000,000	
Address Sexual Assault and Sexual			
Abuse of a Minor Case Backlog (HD 1-			
40)			
	* * * * *	* * * * *	
* * * * * Department of Military and Veterans Affairs * * * * *			
	* * * * *	* * * * *	
Kotzebue Tarmac Repair and Maintenance	5,200,000	4,812,500	387,500
(HD 40)			
Mass Notification System - Joint Base	5,000,000	2,500,000	2,500,000
Elmendorf Richardson (JBER) (HD 15)			
Joint Base Elmendorf Richardson (JBER)	7,850,000	3,812,500	4,037,500
Digital Control, Generator, and			
Preventative Maintenance (HD 15)			
State Homeland Security Grant Programs	7,500,000		7,500,000
(HD 1-40)			
	* * * * *	* * * * *	
* * * * * Department of Natural Resources * * * * *			
	* * * * *	* * * * *	
Agriculture Specialty Crop Block Grant	4,500,000		4,500,000
(HD 1-40)			
Critical Minerals Mapping - Earth MRI	2,200,000	500,000	1,700,000
(3DEEP) (HD 1-40)			
Abandoned Mine Lands Reclamation	3,200,000		3,200,000
Federal Program (HD 1-40)			
Geological Mapping for Energy	900,000	300,000	600,000
Development (USGS STATEMAP) (HD 1-40)			
Cooperative Water Resource Program	300,000		300,000
Pass-through to USGS for Stream Gaging			
Projects (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Federal and Local Government Funded	7,000,000		7,000,000
4	Forest Resource and Fire Program (HD			
5	1-40)			
6	Land Sales - New Subdivision	500,000	500,000	
7	Development (HD 1-40)			
8	PARKS Land and Water Conservation Fund	5,652,655	2,152,655	3,500,000
9	Federal Grant Program (HD 1-40)			
10	National Historic Preservation Fund	800,000	200,000	600,000
11	(HD 1-40)			
12	National Recreational Trails Federal	1,600,000	100,000	1,500,000
13	Grant Program (HD 1-40)			
14	State Park Electronic Fee Stations (HD	220,000	220,000	
15	1-40)			
16	Wildland Firefighting Aircraft	650,000	650,000	
17	Replacement (HD 1-40)			
18	Wildland Fire Engine Replacement (HD	250,000	250,000	
19	1-40)			
20	Statewide Firebreak Construction	10,000,000	10,000,000	
21	Program (HD 1-40)			
22	Statewide Park Sanitation and Facility	2,029,000	2,029,000	
23	Upgrades (HD 1-40)			
24	EVOS Eagle Rock (Bookey Parcel)	6,419,010		6,419,010
25	Improvements (HD 29-31)			
26	Critical Information Database and	800,000	200,000	600,000
27	Dashboard (HD 1-40)			
28	EVOS Kenai River Bookey Parcel	2,300,000		2,300,000
29	Purchase (HD 29-31)			
30	Dam Safety Industry Projects	400,000		400,000
31	Application Review (HD 1-40)			
32	Snowmobile Trail Development Program	250,000	250,000	
33	and Grants (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Arctic Strategic Transportation and	5,000,000	5,000,000	
4	Resource Project (HD 40)			
5	Alaska Real-Time Global Navigations	5,000,000	5,000,000	
6	Satellite System Network (HD 1-40)			
7	RS2477 Access Development- Advancing	2,500,000	2,500,000	
8	State's Rights in Navigability and			
9	Revised Statute 2477 (HD 1-40)			
10	Land Development for Nenana-Totchaket	5,000,000	5,000,000	
11	(HD 6)			
12	Advance Surveys for all State Lands	3,500,000	3,500,000	
13	Including Agriculture and Mariculture			
14	(HD 1-40)			
15	Permit Backlog Reduction (HD 1-40)	3,500,000	3,500,000	
16	Fairbanks to Seward Multi-Use	13,200,000	13,200,000	
17	Recreation Trail Construction			
18	Equinox Marathon Travel	1,400,000		
19	Completion - Signage,			
20	Restroom Construction (HD			
21	1-40)			
22	Denali State Park: Curry	1,000,000		
23	Ridge Trail to Kesugi Ridge			
24	- Trail Expansion and Trail			
25	Connections to Campgrounds			
26	(HD 1-40)			
27	Denali State Park Hut	2,000,000		
28	System for Trails-			
29	Construction of Trail Huts			
30	Along 45-Mile Trail (HD 1-			
31	40)			
32	Chugach State Park -	1,100,000		
33	Flattop Mountain Reroute;			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replace Damage/Eroded Trail			
4	with Safer Trail (HD 1-40)			
5	Comprehensive Wayfinding	2,000,000		
6	Connecting Anchorage's			
7	Entire Trail System (HD 1-			
8	40)			
9	Antler Creek - New Parking	500,000		
10	Area and Restroom, Short			
11	Easy Loop Trail (HD 1-40)			
12	McKinley Village/Mile 231,	2,200,000		
13	Pedestrian Bridge Over the			
14	Nenana River, New Parking,			
15	New Trails to North (HD 1-			
16	40)			
17	Government Peak Recreation	1,900,000		
18	Area to Skeetawk Ski Area			
19	Connector Trail (HD 1-40)			
20	Coastal Trail to Ship	800,000		
21	Creek- Connection Filling			
22	Gap Between Two Major			
23	Anchorage Trails (HD 1-40)			
24	Turnagain Arm Trail	300,000		
25	Connection- Filling Gap in			
26	Trail System from Girdwood			
27	to Anchorage (HD 1-40)			
28		* * * * *	* * * * *	
29		* * * * *	Department of Public Safety	* * * * *
30		* * * * *	* * * * *	
31	Fire & Life Safety Vehicles (HD 1-40)		150,000	
32	Marine Fisheries Patrol Improvements		1,100,000	1,100,000
33	(HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replace Training Video Simulator (HD	240,000	240,000	
4	35)			
5	AWT Law Enforcement Equipment and Off-	750,000	750,000	
6	Highway Vehicle Replacement (HD 1-40)			
7	AST Law Enforcement Equipment	500,000	500,000	
8	Replacement (HD 1-40)			
9	Vehicle Replacement (HD 1-40)	1,233,600	1,233,600	
10	Crime Laboratory Equipment Replacement	300,000	300,000	
11	(HD 1-40)			
12	Alaska Wildlife Troopers Marine	1,400,000	1,400,000	
13	Enforcement Repair and Replacement (HD			
14	1-40)			
15	Boating Upgrades, Haul Outs, and	500,000	500,000	
16	Vessel Replacement (HD 1-40)			
17	*****	*****		
18	***** Department of Revenue *****			
19	*****	*****		
20	Alaska Housing Finance Corporation			
21	AHFC Competitive Grants for Public	1,100,000	350,000	750,000
22	Housing (HD 1-40)			
23	AHFC Energy Efficiency Research (HD 1-	500,000	500,000	
24	40)			
25	AHFC Energy Programs Weatherization	5,000,000	2,000,000	3,000,000
26	(HD 1-40)			
27	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
28	Grants (HD 1-40)			
29	AHFC Housing and Urban Development	3,200,000		3,200,000
30	Capital Fund Program (HD 1-40)			
31	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
32	Federal HOME Grant (HD 1-40)			
33	AHFC Rental Assistance for Persons	1,500,000	1,500,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Displaced Due to Domestic Violence -			
4	Empowering Choice Housing Program			
5	(ECHP) (HD 1-40)			
6	AHFC Senior Citizens Housing	1,750,000	1,750,000	
7	Development Program (HD 1-40)			
8	AHFC Supplemental Housing Development	3,000,000	3,000,000	
9	Program (HD 1-40)			
10	AHFC Teacher, Health and Public Safety	2,250,000	1,750,000	500,000
11	Professionals Housing (HD 1-40)			
12	* * * * *	* * * * *		
13	* * * * * Department of Transportation and Public Facilities * * * * *			
14	* * * * *	* * * * *		
15	Alaska Marine Highway System Vessel	15,000,000		15,000,000
16	Overhaul, Annual Certification and			
17	Shoreside Facilities Rehabilitation			
18	(HD 1-40)			
19	Computerized Maintenance Management	1,509,486	1,509,486	
20	System (CMMS) - Year 3 (HD 1-40)			
21	Weigh Station Scale Repairs (HD 1-40)	1,000,000	1,000,000	
22	State Equipment Fleet Replacement (HD	25,000,000		25,000,000
23	1-40)			
24	Federal-Aid Highway Project Match	1,000,000	1,000,000	
25	Credits (HD 1-40)			
26	Craig Harbor (HD 35)	4,400,000	4,400,000	
27	Municipal Harbor Facility Grant Fund	14,049,988	14,049,988	
28	(HD 1-40)			
29	Anton Anderson Memorial and Portage	175,600		175,600
30	Lake Tunnel Capital Improvements (HD			
31	7-12)			
32	Anchorage Metropolitan Area	11,294,342		11,294,342
33	Transportation Solutions -- FHWA			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	CRRSAA (HD 1-40)			
4	Fox Springs Improvements (HD 1-5)	248,310		248,310
5	Airport Improvement Program	475,180,411		475,180,411
6	Alaska International	10,000,000		
7	Airport System Reimbursable			
8	Projects (HD 1-40)			
9	Aviation Systems Plan	2,000,000		
10	Update (HD 1-40)			
11	Brevig Mission Lighting &	6,400,000		
12	Resurfacing (HD 39)			
13	Homer Airport Rehab --	21,600,000		
14	Stage 1 (HD 31)			
15	King Salmon Airport Fencing	20,600,000		
16	and Gate Security			
17	Improvements (HD 37)			
18	Kipnuk Airport Surfacing	5,000,000		
19	and Lighting Replacement			
20	(HD 38)			
21	Kongiganak Airport	25,800,000		
22	Rehabilitation & SREB			
23	Construction (HD 38)			
24	Mekoryuk Airport & Access	17,100,000		
25	Rd Rehab (HD 38)			
26	Mekoryuk SRE Building	6,100,000		
27	Replacement (HD 38)			
28	Napakiaak Airport	703,000		
29	Reconnaissance Study (HD			
30	38)			
31	Northern Electrical	1,012,000		
32	Equipment Buildings (Tok &			
33	Eagle) (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Saint Mary's Airport	20,400,000		
4	Reconstruction (HD 39)			
5	Seward Airport	31,400,000		
6	Reconstruction (HD 29)			
7	Statewide Various Airports	10,000,000		
8	-- Airport Equipment			
9	Acquisition (HD 10)			
10	Statewide Various Airports	8,000,000		
11	Minor Surface Improvements			
12	and Obstruction Removal (HD			
13	10)			
14	Unalaska Apron & TWY	8,300,000		
15	Pavement Rehabilitation (HD			
16	37)			
17	TSAIA: Airfield Pavement	28,237,623		
18	Reconstruction &			
19	Maintenance (HD 1-40)			
20	TSAIA: Advanced Project	722,059		
21	Design and Planning (HD 1-			
22	40)			
23	TSAIA: Annual Improvements	912,074		
24	(HD 1-40)			
25	TSAIA: Environmental	126,677		
26	Projects (HD 1-40)			
27	TSAIA: Equipment (HD 1-40)	4,127,462		
28	TSAIA: Facility	1,393,447		
29	Improvements, Renovations,			
30	& Upgrades (HD 1-40)			
31	TSAIA: Information	1,216,099		
32	Technology Improvements (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	ANC Taxilanes E1, E3, and	12,207,679		
4	E&G Intersection & TW R			
5	South Spot Rehab Ph 2 (HD			
6	1-40)			
7	TW R South Surface Seal (HD	263,280		
8	1-40)			
9	North Terminal Northside	14,304,880		
10	Aprons & Taxilane (HD 1-40)			
11	Parking Garage Repairs (HD	8,000,000		
12	1-40)			
13	Underground Storage Tank	900,000		
14	Replacement for Generators			
15	at NT, ST & ARFF Buildings			
16	(HD 1-40)			
17	ANC Water Main Improvements	5,000,000		
18	(HD 1-40)			
19	Joint Repairs R3 and R4	700,000		
20	(Deferred from 2021) (HD 1-			
21	40)			
22	Quick Turnaround Facility	1,500,000		
23	Renewal (HD 1-40)			
24	Reconfigure NT CBP	1,000,000		
25	Operation (HD 1-40)			
26	Airport Facility Roof	1,000,000		
27	Replacement 2022 (HD 1-40)			
28	ANC B Gate 4 & Gates 6-9	2,194,000		
29	Rehabilitation (HD 1-40)			
30	ANC Taxilane U, P & Taxiway	666,976		
31	R Surface Seal (HD 1-40)			
32	ANC RW 7R/25L Lighting (HD	2,018,480		
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	ANC Terminal Road	10,092,400		
4	Improvements (HD 1-40)			
5	ANC Conc C Cooling Upgrades	8,909,395		
6	(HD 1-40)			
7	FIA: Advanced Project	31,669		
8	Design and Planning (HD 1-			
9	40)			
10	FIA: Annual Improvements	348,362		
11	(HD 1-40)			
12	FIA: Environmental (HD 1-	218,545		
13	40)			
14	FIA: Equipment (HD 1-40)	1,218,750		
15	FIA: Facility Improvements,	126,677		
16	Renovations, & Upgrades (HD			
17	1-40)			
18	FIA: Information Technology	109,273		
19	Improvements (HD 1-40)			
20	FIA: General Aviation Apron	14,062,500		
21	Rehabilitation (HD 1-40)			
22	Alaska International	5,000,000		
23	Airport System Reimbursable			
24	Authority (HD 1-40)			
25	Lake Hood Access Road	1,755,200		
26	Improvements (HD 1-40)			
27	ANC Taxiway Zulu West Phase	26,801,904		
28	I (HD 1-40)			
29	Alaska International	5,000,000		
30	Airport System Acceleration			
31	projects (HD 1-40)			
32	Project Acceleration (HD 1-	40,200,000		
33	40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pre- Grant Project	40,200,000		
4	Development (HD 1-40)			
5	Contingency (HD 1-40)	40,200,000		
6	Federal Program Match		77,700,000	77,700,000
7	Federal-Aid Aviation State	5,200,000		
8	Match (HD 1-40)			
9	Federal-Aid Highway State	71,200,000		
10	Match (HD 1-40)			
11	Other Federal Program Match	1,300,000		
12	(HD 1-40)			
13	Statewide Federal Programs		68,293,870	68,260,012
14	Cooperative Reimbursable	15,000,000		
15	Projects (HD 1-40)			
16	Federal Emergency Projects	10,000,000		
17	(HD 1-40)			
18	Federal Transit	35,260,012		
19	Administration Grants (HD			
20	1-40)			
21	Highway Safety Grants	8,033,858		
22	Program (HD 1-40)			
23	Surface Transportation Program	1,082,972,298		1,082,972,298
24	Haines Highway	32,385,320		
25	Reconstruction, MP 3.5-25.3			
26	(HD 33)			
27	Sterling Hwy Mile Point 8-	1,819,400		
28	25 (Milepost 45-60) Sunrise			
29	Inn to Skilak Lake Road			
30	Construction (HD 29)			
31	Airport Way / South	1,091,640		
32	Cushman Intersection			
33	Reconstruction (HD 4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Airport Way (West)	10,916,400		
4	Improvements (HD 5)			
5	Ketchikan - S. Tongass Hwy	27,291,000		
6	Improvements Deermount to			
7	Saxman (HD 36)			
8	Alaska Highway Passing	5,455,800		
9	Lanes Mile Point 0-198			
10	(Milepost 1221-1422)			
11	(Canadian Border to Delta			
12	Jct) (HD 9)			
13	Dalton Hwy Mile Point 109-	9,097		
14	145 (Milepost 109-144)			
15	Reconstruction (Old Man			
16	Camp to Jim River Bridge#3)			
17	(HD 40)			
18	Ketchikan - S Tongass Hwy	12,008,040		
19	Improvements Saxman to Surf			
20	St (HD 36)			
21	Selawik Barge Landing	6,877,332		
22	Access Road and Boardwalk			
23	Improvements (HD 40)			
24	Aurora Drive-Noyes Slough	272,910		
25	Bridge Replacement (HD 2)			
26	Nome Seppala Drive	10,916,400		
27	Rehabilitation (HD 39)			
28	Gold Creek Bridge and	4,321,075		
29	Tatalina Bridge Replacement			
30	(HD 37)			
31	Nome Center Creek Road	154,649		
32	Rehabilitation (HD 39)			
33	Parks Highway Mile Point	11,826,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	195-196 (Milepost 231)			
4	Enhancements (HD 6)			
5	Whitshed Road and	682,275		
6	Pedestrian Improvements (HD			
7	32)			
8	Ketchikan - So. Tongass	5,458,200		
9	Highway - Tongass Ave			
10	Improvements (HD 36)			
11	Richardson Highway Mile	3,638,800		
12	Point 360-361 (Milepost			
13	359) Railroad Grade			
14	Separated Facility (HD 2)			
15	Ketchikan - Sayles/Gorge	2,365,220		
16	St. Viaduct (#1841)			
17	Improvement (HD 36)			
18	Steese Expressway /	2,729,100		
19	Johansen Expressway			
20	Interchange (HD 2)			
21	Vine Road Improvements	1,364,550		
22	Knik-Goosebay Road to			
23	Hollywood Blvd. (HD 8)			
24	Alaska Highway Mile Point	25,471,600		
25	12-29 (Milepost 1235-1251)			
26	Rehabilitation (HD 6)			
27	Kenai Spur Road	28,200,700		
28	Rehabilitation Stage 2 (HD			
29	30)			
30	Elliott Highway Milepost	90,970		
31	51-63 Rehabilitation (HD 6)			
32	Skagway - Klondike Highway	18,194		
33	Rehabilitation: Skagway			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	River Bridge to Canadian			
4	Border (HD 33)			
5	Glenn Highway: Parks	43,938,510		
6	Highway to South Inner			
7	Springer Loop (Cienna			
8	Avenue) (HD 10)			
9	Ketchikan - S. Tongass Hwy	2,729,100		
10	- Replace Hoadley Creek			
11	Bridge (HD 36)			
12	Ketchikan - S. Tongass Hwy	10,461,550		
13	- Water Street Viaduct			
14	Improvements (HD 36)			
15	Knik Goose Bay Road	53,672,300		
16	Reconstruction Centaur			
17	Avenue to Vine Road Stage 1			
18	(HD 8)			
19	Takotna River Bridge	8,187,300		
20	Replacment (HD 37)			
21	Sterling Hwy Mile Point 8-	40,936,500		
22	25 (Milepost 45-60) Sunrise			
23	Inn to Skilak Lake Road			
24	Construction Stage 1 (HD			
25	29)			
26	Kodiak - Chiniak Hwy	14,555,200		
27	Rehabilitate Stage 1 (HD			
28	32)			
29	Sterling Hwy Mile Point 8-	20,013,400		
30	25 (Milepost 45-60) Sunrise			
31	Inn to Skilak Lake Road			
32	Construction Stage 3 (HD			
33	29)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Snow River Bridges	1,819,400		
4	Nonmotorized Pathway as			
5	Environmental Mitigation			
6	for Sterling Highway MP 45-			
7	60 Co (HD 29)			
8	Kenai Bridge Access Road	2,499,275		
9	Pedestrian Pathway (HD 29)			
10	Kenai River Flats Facility	2,551,606		
11	Improvements (HD 30)			
12	Soldotna Community	1,211,579		
13	Connections and ADA			
14	Improvements (HD 30)			
15	Brotherhood Bridge / Kax	1,974,049		
16	Trail Improvements (HD 34)			
17	Hoonah Harbor Way	4,284,687		
18	Pedestrian Improvements and			
19	Pitt Island Cemetery			
20	Walkway (HD 35)			
21	Sterling Hwy Mile Point 8-	93,502,605		
22	25 (Milepost 45-60) Sunrise			
23	Inn to Skilak Lake Rd JNU			
24	Creek Bridge Con (HD 40)			
25	Shishmaref Sanitation Road	4,431,340		
26	Erosion Control (HD 39)			
27	Bethel Tundra Ridge Road	6,904,623		
28	(HD 38)			
29	Glenn Highway Mile Point	272,910		
30	45-49 (Milepost 53-56)			
31	Reconstruction Moose Creek			
32	Canyon (HD 9)			
33	Kodiak - Otmeloi Way	587,760		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction (HD 32)			
4	Seward Highway Mile Point	1,364,550		
5	104-108.5 (Milepost 105-			
6	109.5) Windy Corner to			
7	Rainbow Point (HD 28)			
8	Old Steese Highway	909,700		
9	Reconstruction (HD 1-5)			
10	Glenn Highway Mile Point 59	1,819,400		
11	- 85 (Milepost 66.5 to 92)			
12	Rehabilitation (HD 9)			
13	Kodiak - Chiniak Hwy	4,366,560		
14	Rehabilitate: Mile Point 5			
15	to 21 (Milepost 15 to 31)			
16	(HD 32)			
17	Sterling Safety Corridor	5,913,050		
18	Improvements Mile Point 45			
19	- 58 (Milepost 82.5 to 94)			
20	(HD 30)			
21	Sitka Sea Walk (HD 35)	1,880,534		
22	Bethel Chief Eddie Hoffman	932,443		
23	Highway Reconstruction (HD			
24	38)			
25	Ruby Slough Road (HD 39)	272,910		
26	Richardson Highway MP 233	398,449		
27	Bear Creek Bridge #0593			
28	Replacement (HD 9)			
29	Hemmer Road Upgrade and	288,659		
30	Extension (HD 7-12)			
31	Hermon Road Upgrade and	1,984,522		
32	Extension (HD 7-12)			
33	Redoubt Avenue and Smith	678,636		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Way Rehabilitation (HD 30)			
4	Trunk Road (Nelson Road)	28,577		
5	UpgradeTrunk Road (Nelson			
6	Road) Upgrade (HD 11)			
7	Akakeek, Ptarmigan, and	477,593		
8	DeLapp Streets - (HD 38)			
9	Seward Highway MP 14	45,150		
10	Railroad Crossing			
11	Reconstruction (HD 29)			
12	Highway Safety Improvement	56,080,000		
13	Program (HSIP) (HD 1-40)			
14	Pavement and Bridge	51,852,900		
15	Preservation (HD 37)			
16	Pavement and Bridge	50,943,200		
17	Preservation (HD 7-31)			
18	AMATS CTP Program	28,153,418		
19	Allocation (HD 12-28)			
20	Ferry Refurbishment (HD 1-	13,500,000		
21	40)			
22	Pavement and Bridge	13,190,650		
23	Preservation (HD 33-36)			
24	FAST CTP Program Allocation	7,716,256		
25	(HD 1-5)			
26	Annual Planning Work	7,003,961		
27	Program (HD 1-40)			
28	Bridge and Tunnel	6,997,900		
29	Inventory, Inspection,			
30	Monitoring, Preservation,			
31	Rehab and Replacement			
32	Program (HD 1-40)			
33	Northern Region Signal	4,548,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Interconnect (HD 1-40)			
4	Whittier Tunnel:	3,775,255		
5	Maintenance and Operations			
6	(HD 9)			
7	Statewide Congestion and	3,211,200		
8	Mitigation Air Quality (HD			
9	1-40)			
10	Central Region Drainage	2,365,220		
11	Improvements and Erosion			
12	(HD 1-40)			
13	Recreational Trails Program	2,261,379		
14	(HD 1-40)			
15	AMATS CMAQ Allocation for	2,143,768		
16	Qualifying Air Quality			
17	Projects (HD 12-28)			
18	Statewide Research Program	2,055,831		
19	(HD 1-40)			
20	Northern Region ADA	2,001,340		
21	Reconnaissance and			
22	Improvements (HD 1-40)			
23	Urban Planning Program (HD	1,929,082		
24	1-40)			
25	Transportation Asset	1,819,400		
26	Management Program (HD 1-			
27	40)			
28	Southcoast Areawide ADA	1,819,400		
29	Improvements (HD 1-40)			
30	Central Region ADA	1,819,400		
31	Compliance Project (HD 1-			
32	40)			
33	Committed Measures for the	1,728,430		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks SIP (HD 1-5)			
4	AASHTOWare Implementation	1,128,028		
5	(HD 1-40)			
6	Roadway Data Collection (HD	1,091,640		
7	1-40)			
8	Culvert Repair or Replace	909,700		
9	Project (HD 1-40)			
10	Bridge Scour Monitoring and	864,216		
11	Retrofit Program (HD 1-40)			
12	Seismic Bridge Retrofit	864,215		
13	Program (HD 1-40)			
14	AMATS TA Allocation (HD 12-	836,594		
15	28)			
16	511 Phone and Web	785,071		
17	Maintenance & Operations			
18	(HD 1-40)			
19	Winter Trail Marking (HD 1-	773,245		
20	40)			
21	Portage Station	730,000		
22	Improvements (HD 1-40)			
23	FAST CMAQ Allocation (HD 1-	727,760		
24	5)			
25	Road Weather Information	727,440		
26	System (RWIS) (HD 1-40)			
27	Central Region ITS Repair	682,275		
28	and Upgrade Project (HD 1-			
29	40)			
30	Design Construct Lease	640,000		
31	Purchase Ferryboats and			
32	Terminals (HD 1-40)			
33	Highway Safety Improvement	607,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program/Safety Management			
4	(HD 7-31)			
5	USGS Flood Frequency and	591,304		
6	Analysis (HD 1-40)			
7	Technology Infrastructure	575,000		
8	(HD 1-40)			
9	Statewide: Highway Safety	477,000		
10	Improvement Program Safety			
11	Management (HD 1-40)			
12	Bridge Management System	454,850		
13	(HD 1-40)			
14	Weigh-In-Motion Maintenance	454,850		
15	& Operations (HD 1-40)			
16	Statewide Transportation	454,850		
17	Alternatives Program (TAP)			
18	(HD 1-40)			
19	Napakiak Multi-Modal Study	454,850		
20	(HD 1-40)			
21	Fleet Condition Survey	400,000		
22	Update (HD 1-40)			
23	Prince William Sound Area	400,000		
24	Transportation Plan Update			
25	(HD 1-40)			
26	Highway Safety Improvement	324,000		
27	Program/Safety Management			
28	(HD 1-40)			
29	National Highway Institute	318,395		
30	Training (HD 1-40)			
31	Statewide Highway Data	318,395		
32	Equipment Acquisition and			
33	Installation (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	OHA AHRS/IBS Development	241,070		
4	(HD 1-40)			
5	Geographic Information	227,425		
6	System Development (HD 1-			
7	40)			
8	Northern Region ITS (HD 1-	227,425		
9	40)			
10	Civil Rights Program (HD 1-	225,000		
11	40)			
12	AASHTO Technical Programs	220,000		
13	Support (HD 1-40)			
14	Inter-Island Ferry	215,860		
15	Authority (IFA) Vessel			
16	Refurbishments (HD 1-40)			
17	Air Quality Public	181,940		
18	Education (HD 1-40)			
19	Air Quality Mobile Source	181,940		
20	Modeling (HD 1-40)			
21	Cultural Resources Liaison	154,649		
22	(HD 1-40)			
23	Highway Performance	136,455		
24	Monitoring System (HPMS)			
25	Reporting (HD 1-40)			
26	eWORX Federal Aid System	136,455		
27	Regulatory Implementation			
28	(HD 1-40)			
29	Statewide Functional Class	136,455		
30	Update (HD 1-40)			
31	Traffic Data Management and	113,713		
32	Reporting System (HD 1-40)			
33	Highway Fuel Tax Evasion	100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Strategic Highway Safety	100,000		
5	Plan (HD 1-40)			
6	Small Hydrologic	90,972		
7	Investigations (HD 1-40)			
8	RWIS Air Quality Sensor	90,970		
9	Operations & Maintenance			
10	(HD 1-40)			
11	ADA Implementation and	77,325		
12	Compliance Monitoring (HD			
13	1-40)			
14	Fairbanks Air Quality	72,776		
15	Planning Project (HD 1-5)			
16	Alaska CARE - Crash Data	68,228		
17	Analysis & Reporting System			
18	(HD 1-40)			
19	511 Phone and Web	68,228		
20	Enhancements (HD 1-40)			
21	Signal and Detector System	50,000		
22	(HD 1-40)			
23	Traveler Information	22,743		
24	Systems Marketing (HD 1-40)			
25	Connected - Autonomous	22,743		
26	Vehicle Planning (HD 1-40)			
27	IWAYS Architecture Update	22,742		
28	(HD 1-40)			
29	Highway Safety Improvement	20,317		
30	Program/Safety Management			
31	(HD 33-36)			
32	Contingency (HD 1-40)	100,000,000		
33	Project Acceleration (HD	150,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Denali Commission	15,000,000		
5	Infrastructure (HD 1-40)			
6		* * * * *	* * * * *	
7		* * * * * University of Alaska * * * * *		
8		* * * * *	* * * * *	
9	UAA Building Energy Performance	10,900,000	10,900,000	
10	Upgrades (HD 12-28)			
11	Bartlett and Moore Hall Modernization:	18,650,000	18,650,000	
12	Restrooms and Sanitation			
13	Infrastructure (HD 1-5)			
14	UAS Juneau Campus Roof and Fuel Tank	1,000,000	1,000,000	
15	Replacements (HD 33-34)			
16	UAS Juneau Campus Safety Improvements	1,000,000	1,000,000	
17	and Regulatory Compliance (HD 33-34)			
18		* * * * *	* * * * *	
19		* * * * * Judiciary * * * * *		
20		* * * * *	* * * * *	
21	Courts Statewide Deferred Maintenance	2,300,000	2,300,000	
22	(HD 1-40)			
23	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 9.** The following sets out the funding by agency for the appropriations made in sec. 8 of this Act.

Funding Source	Amount
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Department of Commerce, Community and Economic Development

1002	Federal Receipts	52,000,000
1003	General Fund Match	60,000
1004	Unrestricted General Fund Receipts	3,875,000
1005	General Fund/Program Receipts	100,000
1140	Alaska Industrial Development and Export Authority Dividend	10,500,000
1243	Statutory Budget Reserve Fund	29,500,000
***	Total Agency Funding ***	96,035,000

Department of Corrections

1243	Statutory Budget Reserve Fund	1,500,000
***	Total Agency Funding ***	1,500,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	25,524,299
1197	Alaska Capital Income Fund	4,000,000
1243	Statutory Budget Reserve Fund	9,000,000
***	Total Agency Funding ***	38,524,299

Department of Environmental Conservation

1002	Federal Receipts	52,250,000
1004	Unrestricted General Fund Receipts	18,062,000
1075	Alaska Clean Water Fund	2,000,000
1100	Alaska Drinking Water Fund	5,800,000
1108	Statutory Designated Program Receipts	500,000
***	Total Agency Funding ***	78,612,000

Department of Fish and Game

1002	Federal Receipts	12,650,000
1003	General Fund Match	250,000
1024	Fish and Game Fund	915,000
1197	Alaska Capital Income Fund	500,000

1	1243	Statutory Budget Reserve Fund	2,000,000
2	***	Total Agency Funding ***	16,315,000
3	Office of the Governor		
4	1004	Unrestricted General Fund Receipts	803,600
5	1197	Alaska Capital Income Fund	49,000,000
6	***	Total Agency Funding ***	49,803,600
7	Department of Health and Social Services		
8	1002	Federal Receipts	6,850,801
9	1003	General Fund Match	500,000
10	1004	Unrestricted General Fund Receipts	1,041,807
11	1167	Tobacco Settlement Revenue Sale	18,986,720
12	1243	Statutory Budget Reserve Fund	2,268,000
13	***	Total Agency Funding ***	29,647,328
14	Department of Labor and Workforce Development		
15	1004	Unrestricted General Fund Receipts	12,500,000
16	***	Total Agency Funding ***	12,500,000
17	Department of Law		
18	1004	Unrestricted General Fund Receipts	1,000,000
19	1139	Alaska Housing Finance Corporation Dividend	3,000,000
20	***	Total Agency Funding ***	4,000,000
21	Department of Military and Veterans Affairs		
22	1002	Federal Receipts	14,425,000
23	1003	General Fund Match	2,500,000
24	1004	Unrestricted General Fund Receipts	4,812,500
25	1243	Statutory Budget Reserve Fund	3,812,500
26	***	Total Agency Funding ***	25,550,000
27	Department of Natural Resources		
28	1002	Federal Receipts	23,000,000
29	1003	General Fund Match	2,952,655
30	1004	Unrestricted General Fund Receipts	14,500,000
31	1005	General Fund/Program Receipts	320,000

1	1018	Exxon Valdez Oil Spill Trust--Civil	8,719,010
2	1108	Statutory Designated Program Receipts	900,000
3	1153	State Land Disposal Income Fund	500,000
4	1195	Snow Machine Registration Receipts	250,000
5	1243	Statutory Budget Reserve Fund	36,529,000
6	***	Total Agency Funding ***	87,670,665
7	Department of Public Safety		
8	1002	Federal Receipts	1,100,000
9	1004	Unrestricted General Fund Receipts	3,173,600
10	1243	Statutory Budget Reserve Fund	1,900,000
11	***	Total Agency Funding ***	6,173,600
12	Department of Revenue		
13	1002	Federal Receipts	16,950,000
14	1108	Statutory Designated Program Receipts	500,000
15	1139	Alaska Housing Finance Corporation Dividend	13,100,000
16	***	Total Agency Funding ***	30,550,000
17	Department of Transportation and Public Facilities		
18	1002	Federal Receipts	1,588,107,839
19	1003	General Fund Match	69,721,000
20	1004	Unrestricted General Fund Receipts	20,993,332
21	1005	General Fund/Program Receipts	1,000,000
22	1026	Highways Equipment Working Capital Fund	25,000,000
23	1027	International Airports Revenue Fund	27,582,823
24	1108	Statutory Designated Program Receipts	10,000,000
25	1112	International Airports Construction Fund	722,059
26	1139	Alaska Housing Finance Corporation Dividend	7,979,000
27	1214	Whittier Tunnel Toll Receipts	175,600
28	1269	Coronavirus State and Local Fiscal Recovery Fund	248,310
29	1270	Federal Highway Administration CRRSAA Funding	26,294,342
30	***	Total Agency Funding ***	1,777,824,305
31	University of Alaska		

1	1004	Unrestricted General Fund Receipts	31,550,000
2	***	Total Agency Funding ***	31,550,000
3	Judiciary		
4	1004	Unrestricted General Fund Receipts	2,300,000
5	***	Total Agency Funding ***	2,300,000
6	* * * * * Total Budget * * * * *		2,288,555,797
7	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 10.** The following sets out the statewide funding for the appropriations made in sec. 8 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	75,983,655
1004	Unrestricted General Fund Receipts	140,136,138
1139	Alaska Housing Finance Corporation Dividend	24,079,000
1140	Alaska Industrial Development and Export Authority Dividend	10,500,000
1243	Statutory Budget Reserve Fund	86,509,500
***	Total Unrestricted General ***	337,208,293

Designated General

1005	General Fund/Program Receipts	1,420,000
1153	State Land Disposal Income Fund	500,000
1195	Snow Machine Registration Receipts	250,000
1197	Alaska Capital Income Fund	53,500,000
***	Total Designated General ***	55,670,000

Other Non-Duplicated

1018	Exxon Valdez Oil Spill Trust--Civil	8,719,010
1024	Fish and Game Fund	915,000
1027	International Airports Revenue Fund	27,582,823
1108	Statutory Designated Program Receipts	11,900,000
1167	Tobacco Settlement Revenue Sale	18,986,720
1214	Whittier Tunnel Toll Receipts	175,600
***	Total Other Non-Duplicated ***	68,279,153

Federal Receipts

1002	Federal Receipts	1,767,333,640
1269	Coronavirus State and Local Fiscal Recovery Fund	248,310
1270	Federal Highway Administration CRRSAA Funding	26,294,342
***	Total Federal Receipts ***	1,793,876,292

Other Duplicated

1026	Highways Equipment Working Capital Fund	25,000,000
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1	1075	Alaska Clean Water Fund	2,000,000
2	1100	Alaska Drinking Water Fund	5,800,000
3	1112	International Airports Construction Fund	722,059
4	*** Total Other Duplicated ***		33,522,059
5	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 11.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 12 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Retirement System Server Replacement	230,400		230,400
(HD 1-40)			
Implement REAL ID in 100 Rural	308,000	308,000	
Communities with Three Teams and an			
Additional Mobile Unit (HD 1-40)			
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Alaska Energy Authority - Electrical	200,000	200,000	
Emergencies Program (HD 1-40)			
Grants to Non-Profits to Offset	30,000,000		30,000,000
Revenue Loss Due to COVID-19 (HD 1-40)			
Grants to Tourism and Other Businesses	90,000,000		90,000,000
to Offset Revenue Loss or to Respond			
to Covid-19 (HD 1-40)			
Grants to Local Governments with	50,000,000		50,000,000
Significant Revenue Loss Due to COVID-			
19 (HD 1-40)			
Grants to Electric Utilities to	7,000,000		7,000,000
Address Delinquent Payments Due to			
COVID-19 (HD 1-40)			
	*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	* * * * * Department of Education and Early Development * * * * *		
4	* * * * *	* * * * *	
5	Statewide School Capital Funding	240,000	240,000
6	Forecast Database (HD 1-40)		
7	Mt. Edgecumbe High School Master Plan	330,000	330,000
8	Update (HD 35)		
9	* * * * *	* * * * *	
10	* * * * * Department of Environmental Conservation * * * * *		
11	* * * * *	* * * * *	
12	Village Safe Water and Wastewater	3,650,000	3,650,000
13	Infrastructure Projects		
14	Village Safe Water and	1,460,000	
15	Wastewater Infrastructure		
16	Projects: Expansion,		
17	Upgrade, and Replacement of		
18	Existing Service (HD 1-40)		
19	Village Safe Water and	2,190,000	
20	Wastewater Infrastructure		
21	Projects: First Time		
22	Service Projects (HD 1-40)		
23	* * * * *	* * * * *	
24	* * * * * Department of Fish and Game * * * * *		
25	* * * * *	* * * * *	
26	Pacific Salmon Treaty Chinook Fishery	7,700,000	7,700,000
27	Mitigation (HD 1-40)		
28	Facilities, Vessels and Aircraft	500,000	500,000
29	Maintenance, Repair and Upgrades (HD		
30	1-40)		
31	Sport Fish Recreational Boating and	3,000,000	3,000,000
32	Angler Access (HD 1-40)		
33	Wildlife Management, Research and	10,000,000	10,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Hunting Access (HD 1-40)			
2				
3				
4	Food Security Enhancement Projects (HD	6,000,000		6,000,000
5	1-40)			
6	* * * * *	* * * * *		
7	* * * * * Office of the Governor * * * * *			
8	* * * * *	* * * * *		
9	Statewide Deferred Maintenance,	5,903,800	5,903,800	
10	Renovation, and Repair (HD 1-40)			
11	Primary and General Elections Security	3,000,000		3,000,000
12	Due to COVID-19 (HD 1-40)			
13	* * * * *	* * * * *		
14	* * * * * Department of Labor and Workforce Development * * * * *			
15	* * * * *	* * * * *		
16	Unemployment Insurance Mainframe	6,000,000		6,000,000
17	System Support (HD 1-40)			
18	* * * * *	* * * * *		
19	* * * * * Department of Military and Veterans Affairs * * * * *			
20	* * * * *	* * * * *		
21	Bethel Readiness Center Security	140,000	70,000	70,000
22	Upgrades (HD 38)			
23	Bethel Readiness Center Water System	250,000	125,000	125,000
24	Sustainment (HD 38)			
25	Kotzebue Readiness Center HVAC Life-	500,000	250,000	250,000
26	Cycle Replacement (HD 40)			
27	Statewide Roof, Envelope, and Fall	1,700,000	850,000	850,000
28	Protection (HD 1-40)			
29	* * * * *	* * * * *		
30	* * * * * Department of Natural Resources * * * * *			
31	* * * * *	* * * * *		
32	Land Sales - New Subdivision	750,000	750,000	
33	Development (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	PARKS Land and Water Conservation Fund	4,400,000	900,000	3,500,000
2	Federal Grant Program (HD 1-40)			
3	Geologic Materials Center	1,290,000	1,140,000	150,000
4	Multispectral Scanning Equipment (HD			
5	1-40)			
6	Exxon Valdez Oil Spill Outreach (HD 1-	49,050		49,050
7	40)			
8	Enhance Capacity at Geological	375,000		375,000
9	Material Center (HD 21)			
10	Alaska Landslide Hazards (HD 33-36)	3,250,000	750,000	2,500,000
11				
12	* * * * *	* * * * *		
13	* * * * * Department of Revenue * * * * *			
14	* * * * *	* * * * *		
15	Revenue Collections System	25,529,400	10,000,000	15,529,400
16	Enhancements (HD 1-40)			
17	Alaska Housing Finance Corporation			
18	AHFC HOME Investment Partnership Act -	5,000,000		5,000,000
19	Homeless Funds (HD 1-40)			
20	AHFC Homeownership Assistance (HD 1-	50,000,000		50,000,000
21	40)			
22				
23	* * * * *	* * * * *		
24	* * * * * Department of Transportation and Public Facilities * * * * *			
25	* * * * *	* * * * *		
26	Decommissioning and Remediation of	1,700,000	1,700,000	
27	Class V Injection Wells (HD 1-40)			
28	Public Building Fund Deferred	5,946,000		5,946,000
29	Maintenance, Renovation, Repair and			
30	Equipment (HD 1-40)			
31	FAA CARES Act Rural Airport Deferred	11,000,000		11,000,000
32	Maintenance Projects (HD 1-40)			
33	Alaska International Airport System -	30,000,000		30,000,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Debt Service Payment (HD 7-12)			
4		* * * * *		
5		* * * * * Judiciary * * * * *		
6		* * * * *		
7	Court Security Improvements (HD 1-40)	1,551,100	1,551,100	
8	Statewide Deferred Maintenance -	1,551,200	1,551,200	
9	Courts (HD 1-40)			
10	(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 12.** The following sets out the funding by agency for the appropriations made in sec. 11 of this Act.

Funding Source	Amount
----------------	--------

Department of Administration

1005	General Fund/Program Receipts	308,000
1029	Public Employees Retirement Trust Fund	162,000
1034	Teachers Retirement Trust Fund	67,000
1042	Judicial Retirement System	1,400
***	Total Agency Funding ***	538,400

Department of Commerce, Community and Economic Development

1004	Unrestricted General Fund Receipts	200,000
1269	Coronavirus State and Local Fiscal Recovery Fund	177,000,000
***	Total Agency Funding ***	177,200,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	570,000
***	Total Agency Funding ***	570,000

Department of Environmental Conservation

1139	Alaska Housing Finance Corporation Dividend	3,650,000
***	Total Agency Funding ***	3,650,000

Department of Fish and Game

1002	Federal Receipts	17,450,000
1024	Fish and Game Fund	800,000
1108	Statutory Designated Program Receipts	2,450,000
1197	Alaska Capital Income Fund	500,000
1269	Coronavirus State and Local Fiscal Recovery Fund	6,000,000
***	Total Agency Funding ***	27,200,000

Office of the Governor

1185	Election Fund	3,000,000
1197	Alaska Capital Income Fund	5,903,800
***	Total Agency Funding ***	8,903,800

Department of Labor and Workforce Development

1	1265	COVID-19 Federal	6,000,000
2	***	Total Agency Funding ***	6,000,000
3	Department of Military and Veterans Affairs		
4	1002	Federal Receipts	1,295,000
5	1197	Alaska Capital Income Fund	1,295,000
6	***	Total Agency Funding ***	2,590,000
7	Department of Natural Resources		
8	1002	Federal Receipts	6,000,000
9	1003	General Fund Match	900,000
10	1004	Unrestricted General Fund Receipts	766,100
11	1005	General Fund/Program Receipts	275,000
12	1018	Exxon Valdez Oil Spill Trust--Civil	49,050
13	1108	Statutory Designated Program Receipts	525,000
14	1139	Alaska Housing Finance Corporation Dividend	848,900
15	1153	State Land Disposal Income Fund	750,000
16	***	Total Agency Funding ***	10,114,050
17	Department of Revenue		
18	1002	Federal Receipts	15,529,400
19	1005	General Fund/Program Receipts	10,000,000
20	1265	COVID-19 Federal	55,000,000
21	***	Total Agency Funding ***	80,529,400
22	Department of Transportation and Public Facilities		
23	1139	Alaska Housing Finance Corporation Dividend	1,700,000
24	1147	Public Building Fund	5,946,000
25	1265	COVID-19 Federal	41,000,000
26	***	Total Agency Funding ***	48,646,000
27	Judiciary		
28	1139	Alaska Housing Finance Corporation Dividend	1,551,100
29	1197	Alaska Capital Income Fund	1,551,200
30	***	Total Agency Funding ***	3,102,300
31	* * * * * Total Budget * * * * *		369,043,950

* **Sec. 13.** The following sets out the statewide funding for the appropriations made in sec. 11 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	900,000
1004 Unrestricted General Fund Receipts	1,536,100
1139 Alaska Housing Finance Corporation Dividend	7,750,000
*** Total Unrestricted General ***	10,186,100
Designated General	
1005 General Fund/Program Receipts	10,583,000
1153 State Land Disposal Income Fund	750,000
1197 Alaska Capital Income Fund	9,250,000
*** Total Designated General ***	20,583,000
Other Non-Duplicated	
1018 Exxon Valdez Oil Spill Trust--Civil	49,050
1024 Fish and Game Fund	800,000
1029 Public Employees Retirement Trust Fund	162,000
1034 Teachers Retirement Trust Fund	67,000
1042 Judicial Retirement System	1,400
1108 Statutory Designated Program Receipts	2,975,000
*** Total Other Non-Duplicated ***	4,054,450
Federal Receipts	
1002 Federal Receipts	40,274,400
1265 COVID-19 Federal	102,000,000
1269 Coronavirus State and Local Fiscal Recovery Fund	183,000,000
*** Total Federal Receipts ***	325,274,400
Other Duplicated	
1147 Public Building Fund	5,946,000
1185 Election Fund	3,000,000
*** Total Other Duplicated ***	8,946,000

(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 14.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a)
 2 Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing
 3 Finance Corporation, estimated to be \$96,000,000, for administration of housing and energy
 4 programs on behalf of a municipality, tribal housing authority, or other third party are
 5 appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30,
 6 2021, and June 30, 2022.

7 (b) The amount of federal receipts received for the support of rental relief, homeless
 8 programs, or other housing programs provided under federal stimulus legislation, estimated to
 9 be \$127,000,000, is appropriated to the Alaska Housing Finance Corporation for that purpose
 10 for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023.

11 * **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) The amount
 12 necessary to have an unobligated balance of \$5,000,000 in the state insurance catastrophe
 13 reserve account (AS 37.05.289), after the appropriations made in sec. 24, ch. 8, SLA 2020, is
 14 appropriated from the unencumbered balance of any appropriation that is determined to be
 15 available for lapse at the end of the fiscal year ending June 30, 2021, to the state insurance
 16 catastrophe reserve account (AS 37.05.289(a)).

17 (b) The amount of fees collected under AS 28.10.421(d)(21) during the fiscal year
 18 ending June 30, 2021, for the issuance of special request National Rifle Association plates,
 19 estimated to be \$8,773, is appropriated from the general fund to Alaska SCTP for
 20 maintenance of scholastic clay target programs and other youth shooting programs, including
 21 travel budgets to compete in national collegiate competitions, for the fiscal year ending
 22 June 30, 2021.

23 * **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
 24 ECONOMIC DEVELOPMENT. (a) The amount of federal receipts received from the
 25 American Rescue Plan Act of 2021 (P.L. 117-2) for coronavirus state and local fiscal
 26 recovery fund non-metropolitan local allocations in the fiscal years ending June 30, 2021, and
 27 June 30, 2022, estimated to be \$185,395,700, is appropriated to the Department of Commerce,
 28 Community, and Economic Development for that purpose for the fiscal years ending June 30,
 29 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

30 (b) Section 21(i), ch. 1, FSSLA 2019, is amended to read:

31 (i) The amount of federal receipts received for the agricultural trade promotion

program of the United States Department of Agriculture during the fiscal year ending June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020, June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

(c) The amount of the fees collected under AS 28.10.421(d) during the fiscal years ending June 30, 2017, June 30, 2018, June 30, 2019, and June 30, 2020, for the issuance of special request Blood Bank of Alaska plates, less the cost of issuing the license plates, estimated to be \$2,265, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Blood Bank of Alaska for support of their mission for the fiscal year ending June 30, 2021.

* **Sec. 17.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$8,711,000, is appropriated to the Department of Education and Early Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Emergency assistance for non-public schools	\$5,793,000
Institute of Museum and Library Services	2,159,300
National Endowment for the Arts	758,700

(b) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$358,707,000, is appropriated to the Department of Education and Early Development for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

(c) The sum of \$2,349,723 is appropriated from federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school

1 emergency relief, homeless children and youth, to the Department of Education and Early
 2 Development for homeless children and youth for the fiscal years ending June 30, 2021, and
 3 June 30, 2022.

4 (d) The amount of federal receipts received from the Elementary and Secondary
 5 School Emergency Relief Fund as a result of the Coronavirus Aid, Relief, and Economic
 6 Security Act (P.L. 116-136), Coronavirus Response and Relief Supplemental Appropriations
 7 Act, 2021 (P.L. 116-260), and American Rescue Plan Act of 2021 (P.L. 117-2) for Mt.
 8 Edgecumbe boarding school, estimated to be \$5,329,800, is appropriated to the Department of
 9 Education and Early Development, Mt. Edgecumbe boarding school, for responding to the
 10 novel coronavirus disease (COVID-19) public health emergency for the fiscal years ending
 11 June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

12 * **Sec. 18.** SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.

13 (a) The sum of \$2,853,000 is appropriated from the general fund to the Department of Health
 14 and Social Services, behavioral health, designated evaluation and treatment, to fund the
 15 programs described in the court-ordered plan as required by the terms of the settlement
 16 entered into between the state and the plaintiffs in The Disability Law Center of Alaska, Inc.
 17 v. State of Alaska, Department of Health and Social Services, 3AN-18-09814CI, for the fiscal
 18 year ending June 30, 2021.

19 (b) The sum of \$9,000,000 is appropriated to the Department of Health and Social
 20 Services, behavioral health, designated evaluation and treatment, to fund the programs
 21 described in (a) of this section for the fiscal years ending June 30, 2021, and June 30, 2022,
 22 from the following sources:

23 (1) \$4,500,000 from federal receipts;

24 (2) \$4,500,000 from the general fund.

25 (c) The amount of federal receipts received from the Coronavirus Response and
 26 Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) for the following purposes in
 27 the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$48,716,633, is
 28 appropriated to the Department of Health and Social Services for the fiscal years ending
 29 June 30, 2021, and June 30, 2022, for the following purposes and in the following estimated
 30 amounts:

31 PURPOSE

ESTIMATED AMOUNT

1 United States Centers for Disease Control \$42,106,500
 2 funding for COVID-19 testing

3 United States Centers for Disease Control 6,610,133
 4 funding for COVID-19 vaccination activities

5 (d) The amount of federal receipts received from the American Rescue Plan Act of
 6 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and
 7 June 30, 2022, estimated to be \$77,994,900, is appropriated to the Department of Health and
 8 Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following
 9 purposes and in the following estimated amounts:

10 PURPOSE	ESTIMATED AMOUNT
11 Child care block grant	\$28,410,000
12 Child care stabilization grant	45,453,000
13 Child nutrition pandemic electronic	768,400
14 benefit transfer program	
15 Pandemic temporary assistance	3,363,500
16 for needy families	

17 (e) The amount of federal receipts received from the American Rescue Plan Act of
 18 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and
 19 June 30, 2022, estimated to be \$94,351,400, is appropriated to the Department of Health and
 20 Social Services for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and
 21 June 30, 2024, for the following purposes and in the following estimated amounts:

22 PURPOSE	ESTIMATED AMOUNT
23 Family violence and child abuse prevention	\$ 291,000
24 and treatment funding	
25 Low-income home energy assistance program	23,701,000
26 Mental health treatment funding	3,038,000
27 Senior and disabilities services	7,045,000
28 community-based grants	
29 Special supplemental nutrition program for	1,160,000
30 women, infants, and children benefit improvements	
31 Substance abuse block grant funding	4,706,000

1 United States Centers for Disease Control funding 22,033,800
 2 for COVID-19 testing

3 United States Centers for Disease Control funding 32,376,600
 4 for COVID-19 vaccination activities

5 (f) The sum of \$53,981,495 is appropriated from the Paycheck Protection Program
 6 and Health Care Enhancement Act (P.L. 116-139) to the Department of Health and Social
 7 Services for building epidemiology and laboratory capacity for the fiscal years ending
 8 June 30, 2021, and June 30, 2022.

9 (g) The sum of \$1,620,877 is appropriated from the Families First Coronavirus
 10 Response Act (P.L. 116-127) to the Department of Health and Social Services for the fiscal
 11 years ending June 30, 2021, and June 30, 2022, for the following purposes and in the
 12 following amounts:

PURPOSE	AMOUNT
Special supplemental nutrition program for	\$1,080,588
women, infants, and children,	
COVID-19, food	
Special supplemental nutrition program for	540,289
women, infants, and children,	
COVID-19, nutrition services	
and administration	

21 (h) The sum of \$6,227,628 is appropriated from the Coronavirus Aid, Relief, and
 22 Economic Security Act (P.L. 116-136) to the Department of Health and Social Services for
 23 the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in
 24 the following amounts:

PURPOSE	AMOUNT
Alaska prescription drug monitoring program	\$1,013,858
Building epidemiology and laboratory capacity	2,410,438
Chafee foster care independence program	2,319,740
Chafee educational and training voucher program	337,172
Promoting safe and stable families program	146,420

31 (i) The sum of \$18,899,904 is appropriated from the Coronavirus Response and Relief

Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Health and Social Services for the child care and development block grant for the fiscal years ending June 30, 2021, and June 30, 2022.

*** Sec. 19. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$441,000, is appropriated to the Department of Labor and Workforce Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Alaska Vocational Technical Center, higher education emergency relief funds III, institutional portion	\$220,500
Alaska Vocational Technical Center, higher education emergency relief funds III, student aid portion	220,500

*** Sec. 20. SUPPLEMENTAL DEPARTMENT OF LAW.** (a) The sum of \$1,770,414 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2021.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2021, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2021.

(c) The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, civil division, for litigation relating to defense of rights to develop and protect the state's natural resources, to access land, and to manage its fish and wildlife resources for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

*** Sec. 21. SUPPLEMENTAL DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** The amount of federal receipts received from the American Rescue Plan Act of

2021 (P.L. 117-2) for emergency management performance grants in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$882,300, is appropriated to the Department of Military and Veterans' Affairs for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

*** Sec. 22. SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY.** The sum of \$8,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Public Safety, domestic violence and sexual assault, for sexual assault and domestic violence grants for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

*** Sec. 23. SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$3,808,200, is appropriated to the Department of Transportation and Public Facilities for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Federal Transit Administration, Fairbanks, infrastructure grants, sec. 5307, urbanized area apportionments	\$3,761,600
Federal Transit Administration, Fairbanks, paratransit urbanized area, 50,000 - 199,999 apportionments	15,400
Federal Transit Administration, paratransit nonurbanized area, fewer than 50,000 apportionments	31,200

*** Sec. 24. SUPPLEMENTAL UNIVERSITY OF ALASKA.** The amount of federal receipts received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) and from the American Rescue Plan Act of 2021 (P.L. 117-2) for higher education and minority-serving institutions in the fiscal years ending June 30, 2021, and

June 30, 2022, estimated to be \$62,742,800, is appropriated to the University of Alaska for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
University of Alaska higher education emergency relief funds II and III, institutional portion	\$42,757,600
University of Alaska higher education emergency relief funds II and III, student aid portion	19,985,200

*** Sec. 25. SUPPLEMENTAL FEDERAL AND OTHER PROGRAM RECEIPTS.** Section 37, ch. 8, SLA 2020, is amended by adding new subsections to read:

(e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for the fiscal year ending June 30, 2021, may not be increased based on receipt of additional designated program receipts received by the Alaska Gasline Development Corporation or on receipt of additional federal receipts from

(1) P.L. 116-136 (Coronavirus Aid, Relief, and Economic Security Act);

(2) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public Facilities;

(3) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

(4) funds appropriated by the 117th Congress

(A) for infrastructure, jobs, or as part of the American Jobs Plan, as proposed by the President of the United States, or a similar bill or plan;

(B) related to novel coronavirus disease (COVID-19) or economic recovery; or

(C) for natural gas pipeline expenditures.

(f) Subsection (e) of this section does not apply to appropriations and expenditures ratified under ch. 32, SLA 2020, or to appropriations that were increased based on compliance with AS 37.07.080(h) before the effective date of (e) of this section.

*** Sec. 26. SUPPLEMENTAL FUND CAPITALIZATION.** (a) The sum of \$21,315,700 is appropriated from the general fund to the community assistance fund (AS 29.60.850).

(b) The sum of \$30,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

* **Sec. 27.** SUPPLEMENTAL FUND TRANSFERS. The unexpended and unobligated balance, estimated to be \$5,500,000, of the appropriation made in sec. 5, ch. 8, SLA 2020, page 68, line 11, and allocated on page 68, line 12 (Department of Transportation and Public Facilities, federal program match, federal-aid aviation state match - \$8,853,400) is reappropriated to the Alaska marine highway system fund (AS 19.65.060).

* **Sec. 28.** SUPPLEMENTAL INSURANCE CLAIMS. The amounts to be received in settlement of insurance claims for losses, and the amounts to be received as recovery for losses, for the fiscal year ending June 30, 2021, are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 29.** SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. Section 42(a), ch. 8, SLA 2020, is amended to read:

(a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2021, of the following ongoing collective bargaining agreements:

(1) Alaska State Employees Association, for the general government unit;

(2) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(3) Confidential Employees Association, representing the confidential unit;

(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(5) Public Employees Local 71, for the labor, trades, and crafts unit;

(6) Alaska Public Employees Association, for the supervisory unit;

(7) Alaska Correctional Officers Association, representing the correctional officers unit;

(8) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit.

* **Sec. 30.** SUPPLEMENTAL SHARED TAXES AND FEES. (a) Section 43(f), ch. 8, SLA 2020, is amended to read:

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year **2020** [2019] according to AS 43.52.230(b), estimated to be **\$27,153** [\$21,300,000], is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

(b) Section 43(g), ch. 8, SLA 2020, is amended to read:

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year **2020** [2019] according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

(c) An amount equal to the difference between the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019, appropriated according to AS 43.52.230(b), and the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2020 according to AS 43.52.230(b), estimated to be \$21,203,567, is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

* **Sec. 31.** INSURANCE CLAIMS: CAPITAL. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

1 * **Sec. 32.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 2 DEVELOPMENT: CAPITAL. (a) The amount of federal receipts received from the
 3 Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) for block grants,
 4 estimated to be \$2,464,625, is appropriated to the Department of Commerce, Community, and
 5 Economic Development for coronavirus community block grants.

6 (b) The unexpended and unobligated general fund balances, estimated to be a total of
 7 \$19,404, of the following appropriations are reappropriated to the Alaska capital income fund
 8 (AS 37.05.565):

9 (1) sec. 1, ch. 18, SLA 2014, page 3, lines 19 - 21 (Alaska Industrial
 10 Development and Export Authority, Ketchikan Shipyard Land Level Berth II - \$1,180,000),
 11 estimated balance of \$18,526; and

12 (2) sec. 1, ch. 18, SLA 2014, page 34, lines 10 - 13 (Association of Village
 13 Council Presidents, Yukon-Kuskokwim energy/freight corridor planning and design -
 14 \$600,000), estimated balance of \$878.

15 * **Sec. 33.** DEPARTMENT OF CORRECTIONS: CAPITAL. The unexpended and
 16 unobligated general fund balances, estimated to be a total of \$185,459, of the following
 17 appropriations are reappropriated to the Alaska capital income fund (AS 37.05.565):

18 (1) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec. 13(b),
 19 ch. 1, TSSLA 2017 (Department of Corrections, deferred maintenance, renovation, repair, and
 20 equipment), estimated balance of \$19,351;

21 (2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 22 - 24 (Department of
 22 Corrections, Nome, Anvil Mountain Correctional Center emergency water line repairs -
 23 \$1,084,000), estimated balance of \$111,298; and

24 (3) sec. 19(b), ch. 2, 4SSLA 2016 (Department of Corrections, changes to the
 25 time accounting module of the Alaska Corrections Offender Management System and Victim
 26 Information Notification System to accommodate new probation and parole incentives),
 27 estimated balance of \$54,810.

28 * **Sec. 34.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES: CAPITAL. (a) The
 29 unexpended and unobligated balance, estimated to be \$4,700,000, of the appropriation made
 30 in sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA
 31 2009, sec. 33, ch. 43, SLA 2010, and sec. 23(b), ch. 2, 4SSLA 2016 (Department of Health

1 and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment Center,
 2 match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of Health
 3 and Social Services for safety improvements and remediation to the Salvation Army Clitheroe
 4 Center and for renovating a second site.

5 (b) The unexpended and unobligated general fund balances, estimated to be a total of
 6 \$220,810, of the following appropriations are reappropriated to the Alaska capital income
 7 fund (AS 37.05.565):

8 (1) sec. 1, ch. 18, SLA 2014, page 53, lines 27 - 29 (Department of Health and
 9 Social Services, competitive grants for chronic inebriate anti-recidivism treatment programs -
 10 \$4,000,000), estimated balance of \$130,000;

11 (2) sec. 4, ch. 24, SLA 2015, page 11, lines 10 - 11 (Department of Health and
 12 Social Services, MH home modification and upgrades to retain housing - \$1,050,000),
 13 estimated balance of \$39,000;

14 (3) sec. 1, ch. 38, SLA 2015, page 5, lines 4 - 5 (Department of Health and
 15 Social Services, emergency medical services match for code blue project - \$500,000),
 16 estimated balance of \$26,010; and

17 (4) sec. 5, ch. 8, SLA 2020, page 65, lines 28 - 29 (Department of Health and
 18 Social Services, emergency medical services match for code blue project - \$500,000),
 19 estimated balance of \$25,800.

20 * **Sec. 35.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS: CAPITAL. (a)
 21 The unexpended and unobligated balances, estimated to be a total of \$2,093,889, of the
 22 following appropriations are reappropriated to the Department of Military and Veterans'
 23 Affairs for the Alaska land mobile radio system:

24 (1) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11, as amended by sec. 17(b),
 25 ch. 2, 4SSLA 2016 (Department of Administration, Alaska land mobile radio system),
 26 estimated balance of \$341,985;

27 (2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 10 - 11 (Department of
 28 Administration, Alaska land mobile radio system - \$1,000,000), estimated balance of
 29 \$820,204; and

30 (3) sec. 1, ch. 1, TSSLA 2017, page 2, lines 10 - 11 (Department of
 31 Administration, Alaska land mobile radio system - \$1,534,600), estimated balance of

1 \$931,700.

2 (b) The unexpended and unobligated general fund balance, estimated to be \$118,576,
3 of the appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated
4 on page 123, lines 10 - 11 (Department of Military and Veterans' Affairs, deferred
5 maintenance, renewal, repair, and equipment, Ketchikan Armory deferred maintenance -
6 \$1,100,000), is reappropriated to the Alaska capital income fund (AS 37.05.565).

7 * **Sec. 36.** DEPARTMENT OF NATURAL RESOURCES: CAPITAL. (a) The unexpended
8 and unobligated general fund balance, not to exceed \$5,000,000, of the appropriation made in
9 sec. 1, ch. 8, SLA 2020, page 27, lines 8 - 9, and allocated on page 27, line 24 (Department of
10 Natural Resources, fire suppression, land and water resources, fire suppression activity -
11 \$18,601,400), is reappropriated to the Department of Natural Resources for capital costs
12 related to fuel mitigation, fire break activities, and critical water resource availability.

13 (b) The unexpended and unobligated balance of registration and endorsement fees,
14 fines, and penalties collected under AS 03.05.076 during the fiscal year ending June 30, 2021,
15 is appropriated to the Department of Natural Resources for the industrial hemp pilot program
16 (AS 03.05.077) for program expenses for the fiscal year ending June 30, 2022.

17 * **Sec. 37.** DEPARTMENT OF REVENUE: CAPITAL. The unexpended and unobligated
18 balance, estimated to be \$484,434, of the appropriation made in sec. 1, ch. 19, SLA 2018,
19 page 9, lines 4 - 6 (Department of Revenue, legal and financial due diligence for Alaska
20 liquefied natural gas pipeline project (AKLNG) - \$750,000) is reappropriated to the
21 Department of Revenue for tax and other expertise, economic impact analysis, and legal
22 analysis.

23 * **Sec. 38.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES:
24 CAPITAL. (a) The sum of \$1,000,000 is reappropriated from the unexpended and unobligated
25 balance of the appropriation made in sec. 12, ch. 8, SLA 2020, page 81, lines 2 - 4
26 (Department of Transportation and Public Facilities, federal-aid aviation state match -
27 \$1,946,600) to the Department of Transportation and Public Facilities for responding to
28 emergency weather events.

29 (b) The unexpended and unobligated general fund balances, estimated to be a total of
30 \$7,580,847, of the following appropriations are reappropriated to the Alaska capital income
31 fund (AS 37.05.565):

(1) sec. 30(7), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Kotzebue dust and persistent particulate abatement research - \$1,250,000), as amended by sec. 35(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, purchase of equipment for the statewide anti-icing program), estimated balance of \$11,630;

(2) sec. 1, ch. 82, SLA 2006, page 85, lines 22 - 24 (Department of Transportation and Public Facilities, facilities deferred maintenance and critical repairs - \$2,000,000) estimated balance of \$611;

(3) sec. 1, ch. 30, SLA 2007, page 79, line 20, and allocated on page 79, lines 25 - 28, as amended by sec. 12(a)(9), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, connect Anchorage, Anchorage: New Seward Highway, 92nd Avenue grade separations improvements - \$20,000,000), estimated balance of \$1,681,336;

(4) sec. 1, ch. 30, SLA 2007, page 79, line 20, and allocated on page 79, lines 29 - 32, as amended by sec. 12(a)(9), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, connect Anchorage, Eagle River: Glenn Highway, Hiland and Artillery interchange improvements - \$5,000,000), estimated balance of \$21,764;

(5) sec. 10, ch. 29, SLA 2008, page 76, lines 31 - 32 (Department of Transportation and Public Facilities, highway deferred maintenance - \$3,000,000), estimated balance of \$1,756;

(6) sec. 13, ch. 29, SLA 2008, page 109, lines 10 - 13, as amended by sec. 35(g), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage, Johns Road upgrade/reconstruction (RTP), Klatt Road to High View Drive), estimated balance of \$3,944;

(7) sec. 1, ch. 43, SLA 2010, page 3, lines 23 - 25 (Department of Transportation and Public Facilities, Chignik Lagoon, airport safety improvements - \$1,800,000), estimated balance of \$80,039;

(8) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines 15 - 17 (Department of Transportation and Public Facilities, highways and facilities, central region signal malfunction management units - \$22,000), estimated balance of \$337;

(9) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines 21 - 24 (Department of Transportation and Public Facilities, highways and facilities, Manley Hot Springs shop/snow removal equipment building (SREB) - \$900,000), estimated balance

1 of \$2,817;

2 (10) sec. 10, ch. 43, SLA 2010, page 73, lines 5 - 8, as amended by sec. 35(f),
3 ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage, Johns
4 Road upgrade and reconstruction from Klatt Road to High View Drive), estimated balance of
5 \$408,230;

6 (11) sec. 1, ch. 5, FSSLA 2011, Page 117, line 14, and allocated on page 117,
7 lines 24 - 26 (Department of Transportation and Public Facilities, deferred maintenance,
8 statewide facilities deferred maintenance - \$3,100,000), estimated balance of \$684;

9 (12) sec. 1, ch. 17, SLA 2012, page 132, lines 12 - 15 (Department of
10 Transportation and Public Facilities, Anchorage, Johns Road and Klatt Road intersection
11 design and build - \$4,000,000), estimated balance of \$2,458,625;

12 (13) sec. 1, ch. 17, SLA 2012, page 133, lines 16 - 17 (Department of
13 Transportation and Public Facilities, project acceleration account - \$4,500,000), estimated
14 balance of \$24,144;

15 (14) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 134,
16 lines 28 - 31 (Department of Transportation and Public Facilities, safety, highway safety
17 corridor, Knik-Goose Bay Road safety corridor improvements - \$10,000,000), estimated
18 balance of \$2,623,316;

19 (15) sec. 1, ch. 17, SLA 2012, page 150, lines 19 - 21, and allocated on page
20 150, lines 29 - 30 (Department of Transportation and Public Facilities, deferred maintenance,
21 renewal, repair and equipment, highway deferred maintenance - \$16,900,000), estimated
22 balance of \$104;

23 (16) sec. 1, ch. 16, SLA 2013, page 78, line 32, and allocated on page 79, lines
24 13 - 14 (Department of Transportation and Public Facilities, asset management, emergency
25 and non-routine repairs - \$1,000,000), estimated balance of \$1,314;

26 (17) sec. 1, ch. 16, SLA 2013, page 96, lines 27 - 29, and allocated on page
27 97, lines 6 - 7 (Department of Transportation and Public Facilities, deferred maintenance,
28 renewal, repair and equipment, highways deferred maintenance - \$15,735,700), estimated
29 balance of \$3,573;

30 (18) sec. 1, ch. 16, SLA 2013, page 97, lines 8 - 10 (Department of
31 Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment,

1 statewide facilities deferred maintenance - \$2,886,400), estimated balance of \$1,358;

2 (19) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines
3 7 - 10 (Department of Transportation and Public Facilities, economic development,
4 Deadhorse Airport rescue and fire fighting/snow removal equipment building expansion -
5 \$8,618,577), estimated balance of \$2,178;

6 (20) sec. 1, ch. 18, SLA 2014, page 77, lines 25 - 26, and allocated on page
7 78, lines 5 - 6 (Department of Transportation and Public Facilities, deferred maintenance,
8 renewal, repair and equipment, highways deferred maintenance - \$16,000,000), estimated
9 balance of \$26,906;

10 (21) sec. 1, ch. 18, SLA 2014, page 77, lines 25 - 26, and allocated on page
11 78, lines 7 - 9 (Department of Transportation and Public Facilities, deferred maintenance,
12 renewal, repair and equipment, statewide facilities deferred maintenance - \$3,000,000),
13 estimated balance of \$5,910;

14 (22) sec. 35(g), ch. 18, SLA 2014 (Department of Transportation and Public
15 Facilities, Deadhorse airport rescue and fire fighting activities and expansion of the snow
16 removal equipment building), estimated balance of \$218,910; and

17 (23) sec. 1, ch. 38, SLA 2015, page 7, lines 6 - 7 (Department of
18 Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment -
19 \$5,000,000), estimated balance of \$1,361.

20 (c) The unexpended and unobligated balances, estimated to be a total of \$3,792,094,
21 of the following appropriations are reappropriated to the Alaska capital income fund
22 (AS 37.05.565):

23 (1) sec. 4, ch. 30, SLA 2007, page 104, lines 22 - 25 (Department of
24 Transportation and Public Facilities, Anchorage: Dowling Road extension/upgrade,
25 Minnesota Drive to Abbott Loop Road - \$20,000,000), estimated balance of \$3,790,515; and

26 (2) sec. 14(I), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA 2011
27 (Department of Transportation and Public Facilities, new Ketchikan airport ferry to replace
28 the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral Freeman construction
29 costs incurred before January 1, 2002), estimated balance of \$1,579.

30 (d) The unexpended and unobligated balance, estimated to be \$7,883, of the
31 appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page

47, line 33, through page 48, line 4 (Department of Transportation and Public Facilities, cruise ship-related projects, Ketchikan: downtown pedestrian enhancements - \$375,000), is reappropriated to the commercial passenger vessel tax account (AS 43.52.230(a)).

(e) The available balances, including encumbered amounts, estimated to be a total of \$5,516,018, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for deferred maintenance, renovation, repairs, and equipment:

(1) sec. 1, ch. 2, 4SSLA, 2016, page 2, lines 10 - 12 (Department of Administration, general services public building fund buildings deferred maintenance - \$4,000,000), estimated balance of \$177,964;

(2) sec. 1, ch. 1, TSSLA 2017, page 2, lines 14 - 16 (Department of Administration, general services public building fund buildings deferred maintenance - \$4,500,000), estimated balance of \$401,788;

(3) sec. 1, ch. 19, SLA 2018, page 2, lines 10 - 12 (Department of Administration, public building fund buildings deferred maintenance, renovation, repair and equipment - \$4,950,000), estimated balance of \$468,830; and

(4) sec. 1, ch. 3, FSSLA 2019, page 2, lines 10 - 12 (Department of Administration, public building fund buildings deferred maintenance, renovation, repair and equipment - \$4,500,000), estimated balance of \$4,467,436.

* **Sec. 39. OFFICE OF THE GOVERNOR: CAPITAL.** (a) The unexpended and unobligated general fund balances, estimated to be a total of \$1,000,000, of the following appropriations are reappropriated to the Office of the Governor for capital costs related to state facilities and services, including maintenance, security, and information technology:

(1) sec. 1, ch. 8, SLA 2020, page 15, line 12 (Office of the Governor, commissions/special offices - \$2,448,200);

(2) sec. 1, ch. 8, SLA 2020, page 15, line 17 (Office of the Governor, executive operations - \$12,812,900);

(3) sec. 1, ch. 8, SLA 2020, page 15, line 22 (Office of the Governor, Office of the Governor, state facilities rent - \$1,086,800);

(4) sec. 1, ch. 8, SLA 2020, page 15, line 27 (Office of the Governor, office of management and budget - \$5,770,900); and

(5) sec. 1, ch. 8, SLA 2020, page 16, line 6 (Office of the Governor, elections - \$4,397,600).

(b) Section 24(a), ch. 3, FSSLA 2019, as amended by sec. 15(a), ch. 8, SLA 2020, is amended to read:

(a) The unexpended and unobligated balances, estimated to be a total of \$1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA 2016, as amended by sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor to advance state government efficiency efforts and to evaluate the current structure and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019), estimated balance of \$750,000, and sec. 25(d), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor for costs associated with state government efficiency efforts and to pursue economic development opportunities for consideration at the state and federal levels for the fiscal years ending June 30, 2018, and June 30, 2019), estimated balance of \$1,100,000, are reappropriated to the Office of the Governor for capital costs related to elections voting system replacement and security, **Ballot Measure 2 implementation, redistricting,** renovation and repair of, technology improvements to, and other necessary capital projects related to executive branch office buildings and facilities, and capital costs related to state government efficiency efforts.

* **Sec. 40. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM: CAPITAL.** (a) Section 19, ch. 8, SLA 2020, is amended to read:

Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM: CAPITAL. The **unexpended and unobligated balance of** [AMOUNT RECEIVED BY] the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(I) or former 42 U.S.C. 6508 **on September 1, 2020** [BY AUGUST 31, 2020], estimated to be **\$17,908,763** [\$11,300,000], is appropriated from that fund to the Department of Commerce, Community, and Economic Development for **the following projects and in the following estimated amounts:**

PROJECT

ESTIMATED AMOUNT

1	<u>Additional impact grants from</u>	<u>\$2,090,483</u>
2	<u>the 2021 solicitation</u>	
3	<u>Anaktuvuk Pass local operations</u>	<u>1,084,884</u>
4	<u>Atkasuk local government operations</u>	<u>478,796</u>
5	<u>and youth program</u>	
6	<u>North Slope Borough baseline update on</u>	<u>175,000</u>
7	<u>health and persistent organic pollutant</u>	
8	<u>exposure of important subsistence fish</u>	
9	<u>species in the Colville River</u>	
10	<u>North Slope Borough community</u>	<u>1,131,000</u>
11	<u>winter access trails 2020</u>	
12	<u>North Slope Borough improve understanding</u>	<u>250,000</u>
13	<u>of polar bear movements and population</u>	
14	<u>size near the National Petroleum Reserve-Alaska</u>	
15	<u>North Slope Borough monitoring bearded</u>	<u>190,000</u>
16	<u>seals in the National Petroleum Reserve-Alaska</u>	
17	<u>through tagging and acoustics</u>	
18	<u>North Slope Borough road network for Utqiagvik,</u>	<u>500,000</u>
19	<u>Atkasuk, and Wainwright villages in the</u>	
20	<u>National Petroleum Reserve-Alaska</u>	
21	<u>North Slope Borough vocational training</u>	<u>600,000</u>
22	<u>in the service area that serves the career</u>	
23	<u>center National Petroleum Reserve-Alaska</u>	
24	<u>Nuiqsut capacity building and planning</u>	<u>245,000</u>
25	<u>Nuiqsut capacity building and planning</u>	<u>283,860</u>
26	<u>Nuiqsut cemetery improvement project</u>	<u>1,453,700</u>
27	<u>Nuiqsut Kisik Community Center</u>	<u>1,395,735</u>
28	<u>maintenance phase II</u>	
29	<u>Nuiqsut land ownership study</u>	<u>39,620</u>
30	<u>Nuiqsut local government operations</u>	<u>1,100,000</u>
31	<u>and maintenance</u>	

<u>Nuiqsut playground upgrades</u>	<u>385,116</u>
<u>Utqiagvik installation of new LED lights</u>	<u>39,300</u>
<u>for roller rink</u>	
<u>Utqiagvik local government operations</u>	<u>2,584,109</u>
<u>Utqiagvik purchase of duramats and pins</u>	<u>124,915</u>
<u>for cemeteries</u>	
<u>Utqiagvik purchase of new auger</u>	<u>950,000</u>
<u>Utqiagvik purchase of new light towers</u>	<u>67,724</u>
<u>Wainwright community center upgrade</u>	<u>608,404</u>
<u>and building addition project analysis</u>	
<u>Wainwright local government operations</u>	<u>539,126</u>
<u>Wainwright local government operations</u>	<u>727,083</u>
<u>Wainwright recreation/youth center building</u>	<u>575,000</u>
<u>Wainwright youth program</u>	<u>289,908</u>

[CAPITAL PROJECT GRANTS UNDER THE NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.]

(b) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(I) or former 42 U.S.C. 6508 by June 30, 2021, estimated to be \$9,100,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

* **Sec. 41. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS: CAPITAL.** The unexpended and unobligated general fund balances, estimated to be a total of \$5,000,000, of the following appropriations are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 1, ch. 8, SLA 2020, page 38, line 27 (Alaska Legislature, Budget and Audit Committee - \$15,427,700), estimated balance of \$2,750,000;

(2) sec. 1, ch. 8, SLA 2020, page 38, line 31 (Alaska Legislature, Legislative Council - \$22,025,300), estimated balance of \$300,000; and

(3) sec. 1, ch. 8, SLA 2020, page 39, line 9 (Alaska Legislature, Legislative

Operating Budget - \$29,247,000), estimated balance of \$1,950,000.

* **Sec. 42.** HOUSE DISTRICTS 12 - 28: CAPITAL. (a) The unexpended and unobligated balance, estimated to be \$346,856, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 11, lines 25 - 29 (Anchorage, Cordova Street pedestrian and traffic safety improvements, 3rd Avenue to 16th Avenue - \$1,000,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the 2nd Avenue connection, Ingra Street to Karluk Street, conceptual design phase and pedestrian safety.

(b) Section 1, ch. 17, SLA 2012, page 52, lines 13 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage Curling Club - Expanded Facility Construction <u>and curling</u> <u>equipment purchase</u> (HD 16-32)	200,000	200,000

(c) The unexpended and unobligated balances, estimated to be a total of \$401,521, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Mountain View Drive surface rehabilitation, Taylor Street to McCarrey Street:

(1) sec. 1, ch. 17, SLA 2012, page 14, line 32, through page 15, line 4 (Anchorage, Mountain View Drive and McCarrey Street intersection safety - \$1,100,000), estimated balance of \$181,929; and

(2) sec. 1, ch. 16, SLA 2013, page 10, lines 27 - 31 (Anchorage, Mountain View Drive pedestrian lighting improvements, Taylor Street to Boniface Parkway - \$1,000,000), estimated balance of \$219,592.

* **Sec. 43.** HOUSE DISTRICTS 13 - 14: CAPITAL. (a) The unexpended and unobligated balance, not to exceed \$40,000 of the estimated balance of \$1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade - \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.05.316 to the Birchwood Airport Association for septic system replacement.

2 (b) The unexpended and unobligated balance, not to exceed \$36,800 of the estimated
3 balance of \$1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33,
4 through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade -
5 \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic
6 Development for payment as a grant under AS 37.05.316 to the Eagle River Lions Club of
7 Eagle River, Inc., for resurfacing of outdoor recreation courts.

8 (c) The unexpended and unobligated balance, not to exceed \$200,000 of the estimated
9 balance of \$1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33,
10 through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade -
11 \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic
12 Development for payment as a grant under AS 37.05.316 to the Friends of Eagle River Nature
13 Center, Inc., for viewing deck replacement.

14 (d) The unexpended and unobligated balance, not to exceed \$175,437 of the estimated
15 balance of \$1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33,
16 through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade -
17 \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic
18 Development for payment as a grant under AS 37.05.316 to the Alaska Community
19 Foundation for construction of the Muktuk Marston-Hunter Pass trails in Chugach State Park.

20 (e) If the amount available for reappropriation under (a) - (d) of this section is less
21 than \$276,800, then the reappropriations made in (a) - (d) of this section shall be reduced in
22 proportion to the amount of the shortfall.

23 * **Sec. 44.** HOUSE DISTRICT 16: CAPITAL. The unexpended and unobligated balance,
24 estimated to be \$37,124, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 6, line
25 33, through page 7, line 4, as amended by sec. 33(c), ch. 38, SLA 2015 (Anchorage, Boniface
26 Parkway pedestrian improvements 22nd Avenue to Debarr Road - \$140,000), is
27 reappropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Russian Jack
29 Springs Park improvements.

30 * **Sec. 45.** HOUSE DISTRICT 23: CAPITAL. The unexpended and unobligated balance,
31 estimated to be \$83,749, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines

23 - 25 (Anchorage, Fish Creek Trail, Northwood Drive to Spenard Road - \$575,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage Water and Wastewater Utility, for a water distribution system for the Hillcrest Subdivision.

* **Sec. 46.** HOUSE DISTRICT 24: CAPITAL. The unexpended and unobligated balances, estimated to be a total of \$2,281,874, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Norm Drive and Doil Drive resurfacing and road and drainage improvements:

(1) sec. 1, ch. 18, SLA 2014, page 6, lines 28 - 30 (Anchorage, 64th Avenue upgrade/reconstruction, Laurel Street to Norm Drive - \$2,400,000), estimated balance of \$1,227,489; and

(2) sec. 1, ch. 18, SLA 2014, page 8, lines 27 - 29 (Anchorage, Viburnum Drive/Oakwood Drive/Burlwood Drive reconstruction - \$1,100,000), estimated balance of \$1,054,385.

* **Sec. 47.** HOUSE DISTRICTS 25 - 26: CAPITAL. The unexpended and unobligated balances of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Hillside fire abatement:

(1) sec. 1, ch. 16, SLA 2013, page 7, lines 22 - 25 (Anchorage, 27th Avenue pedestrian safety, Minnesota Drive to Blueberry Street - \$500,000), estimated balance of \$18,861; and

(2) sec. 1, ch. 16, SLA 2013, page 10, lines 23 - 26 (Anchorage, Little Tree Drive/53rd Avenue sidewalk, 56th Avenue to Trena Street - \$600,000), estimated balance of \$21,942.

* **Sec. 48.** HOUSE DISTRICT 31: CAPITAL. The unexpended and unobligated balance, estimated to be \$35,234, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 10, lines 31 - 32 (Homer, harbor sheet pile loading dock - \$350,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Homer for harbor fire cart replacement.

* **Sec. 49.** HOUSE DISTRICT 38: CAPITAL. (a) The unexpended and unobligated general

1 fund balances, not to exceed \$500,000 of the total estimated balance of \$796,609, of the
 2 following appropriations are reappropriated to the Department of Commerce, Community,
 3 and Economic Development for payment as a grant under AS 37.05.315 to the City of Bethel
 4 for design of the Yukon Kuskokwim Fitness Center gym and track:

5 (1) sec. 1, ch. 17, SLA 2012, page 37, lines 15 - 17 (Russian Mission, dump
 6 relocation design and permitting - \$600,000), estimated balance of \$343,469;

7 (2) sec. 1, ch. 16, SLA 2013, page 58, lines 31 - 33 (Atmautluak, public safety
 8 vehicles and equipment - \$114,680), estimated balance of \$40,356;

9 (3) sec. 1, ch. 18, SLA 2014, page 48, line 16 (Atmautluak, elder services -
 10 \$55,000), estimated balance of \$12,784; and

11 (4) sec. 36, ch. 38, SLA 2015 (Akiak, village police safety building),
 12 estimated balance of \$400,000.

13 (b) The unexpended and unobligated general fund balances, not to exceed \$100,000
 14 of the total estimated balance of \$796,609, of the appropriations listed in (a)(1) - (4) of this
 15 section are reappropriated to the Department of Commerce, Community, and Economic
 16 Development for payment as a grant under AS 37.05.316 to Bethel Search and Rescue for
 17 equipment.

18 (c) The unexpended and unobligated general fund balances, not to exceed \$196,609 of
 19 the total estimated balance of \$796,609, of the appropriations listed in (a)(1) - (4) of this
 20 section are reappropriated to the Department of Commerce, Community, and Economic
 21 Development for payment as a grant under AS 37.05.315 to the City of Napakiak for
 22 construction of a public safety building.

23 (d) If the amount available for reappropriation under (a) - (c) of this section is less
 24 than \$796,609, then the reappropriations made in (a) - (c) of this section shall be reduced in
 25 proportion to the amount of the shortfall.

26 * **Sec. 50.** HOUSE DISTRICT 39: CAPITAL. (a) The unexpended and unobligated general
 27 fund balance, estimated to be \$3,968, of the appropriation made in sec. 1, ch. 16, SLA 2013,
 28 page 18, lines 11 - 12 (Koyukuk, heavy equipment - \$250,000), is reappropriated to the
 29 Department of Commerce, Community, and Economic Development for payment as a grant
 30 under AS 37.05.315 to the City of Koyukuk for heavy equipment parts and maintenance.

31 (b) The unexpended and unobligated balances, estimated to be a total of \$7,405, of

the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wales for honey bucket haul vehicle and equipment upgrade:

(1) sec. 1, ch. 16, SLA 2013, page 26, line 32, through page 27, line 3 (Wales, honey bucket haul vehicle and equipment upgrade - \$75,000), estimated balance of \$1,728; and

(2) sec. 1, ch. 18, SLA 2014, page 17, line 19 (Wales, heavy equipment repair - \$10,000), estimated balance of \$5,677.

*** Sec. 51. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2022.

*** Sec. 52. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2022, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2022.

*** Sec. 53. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$42,579,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2022.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2022, in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2022, is appropriated to

1 the general fund.

2 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
3 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
4 Corporation during the fiscal year ending June 30, 2022, and all income earned on assets of
5 the corporation during that period are appropriated to the Alaska Housing Finance
6 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
7 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
8 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
9 under procedures adopted by the board of directors.

10 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
11 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
12 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
13 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
14 June 30, 2022, for housing loan programs not subsidized by the corporation.

15 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
16 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
17 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
18 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
19 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022, for housing
20 loan programs and projects subsidized by the corporation.

21 (g) The unexpended and unobligated balance on June 30, 2021, of federal receipts
22 received for support of housing, rental, utilities, and homeless programs provided under the
23 Consolidated Appropriations Act of 2021, approved by the Legislative Budget and Audit
24 Committee as RPL 04-2021-1066, estimated to be \$164,568,100, is reappropriated to the
25 Alaska Housing Finance Corporation for support of housing and homeless programs for the
26 fiscal years ending June 30, 2022, and June 30, 2023.

27 * **Sec. 54.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
28 sum of \$17,305,000, which has been declared available by the Alaska Industrial Development
29 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
30 for the fiscal year ending June 30, 2022, is appropriated from the unrestricted balance in the
31 Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the

1 Alaska Industrial Development and Export Authority sustainable energy transmission and
 2 supply development fund (AS 44.88.660), and the Arctic infrastructure development fund
 3 (AS 44.88.810) to the general fund.

4 * **Sec. 55. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
 5 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$199,200,000, during the
 6 fiscal year ending June 30, 2022, is appropriated to the principal of the Alaska permanent
 7 fund in satisfaction of that requirement.

8 (b) The amount necessary, when added to the appropriation made in (a) of this
 9 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
 10 \$41,400,000, during the fiscal year ending June 30, 2022, is appropriated from the general
 11 fund to the principal of the Alaska permanent fund.

12 (c) The sum of \$3,069,296,016 is appropriated from the earnings reserve account
 13 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2022.

14 (d) The sum of \$739,000,000 is appropriated to the dividend fund (AS 43.23.045(a))
 15 for the payment of a permanent fund dividend in the amount of approximately \$1,100 to each
 16 eligible individual and for administrative and associated costs for the fiscal year ending
 17 June 30, 2022, from the following sources:

18 (1) \$371,000,000 from the general fund;

19 (2) \$320,000,000 from the budget reserve fund (AS 37.05.540(a));

20 (3) (This section did not receive the affirmative vote of three-fourths of the
 21 members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the
 22 State of Alaska.)

23 (e) The income earned during the fiscal year ending June 30, 2022, on revenue from
 24 the sources set out in AS 37.13.145(d), estimated to be \$27,161,600, is appropriated to the
 25 Alaska capital income fund (AS 37.05.565).

26 (f) The sum of \$4,000,000,000 is appropriated from the earnings reserve account
 27 (AS 37.13.145) to the principal of the Alaska permanent fund.

28 * **Sec. 56. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
 29 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 30 appropriated from that account to the Department of Administration for those uses for the
 31 fiscal year ending June 30, 2022.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2022.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to have an unobligated balance of \$10,000,000 in the group health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance of \$5,000,000 in the state insurance catastrophe reserve account (AS 37.05.289), after the appropriations made in (b) - (d) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2022.

(g) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2022.

* **Sec. 57.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2022, under AS 41.15.180(j) is appropriated to home rule

1 cities, first class cities, second class cities, a municipality organized under federal law, or
 2 regional educational attendance areas entitled to payment from the national forest income for
 3 the fiscal year ending June 30, 2022, to be allocated among the recipients of national forest
 4 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
 5 and (d) for the fiscal year ending June 30, 2022.

6 (b) If the amount necessary to make national forest receipts payments under
 7 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 8 amount necessary to make national forest receipts payments is appropriated from federal
 9 receipts received for that purpose to the Department of Commerce, Community, and
 10 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
 11 year ending June 30, 2022.

12 (c) If the amount necessary to make payments in lieu of taxes for cities in the
 13 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
 14 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
 15 from federal receipts received for that purpose to the Department of Commerce, Community,
 16 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
 17 fiscal year ending June 30, 2022.

18 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
 19 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
 20 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
 21 Department of Commerce, Community, and Economic Development, Alaska Energy
 22 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2022.

23 (e) The amount received in settlement of a claim against a bond guaranteeing the
 24 reclamation of state, federal, or private land, including the plugging or repair of a well,
 25 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
 26 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
 27 covered by the bond for the fiscal year ending June 30, 2022.

28 (f) The sum of \$311,584 is appropriated from the civil legal services fund
 29 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
 30 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
 31 fiscal year ending June 30, 2022.

(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2022, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2022, and June 30, 2023.

(h) The unexpended and unobligated balance on June 30, 2021, of federal receipts received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) for payments to communities for direct mitigation of and efforts to recover from the novel coronavirus disease (COVID-19) public health emergency, approved by the Legislative Budget and Audit Committee as RPLs 08-2020-0260 through 08-2020-0382, and ratified under ch. 32, SLA 2020, estimated to be \$0, is reappropriated to the Department of Commerce, Community, and Economic Development for payments to communities for direct mitigation of and efforts to recover from the COVID-19 public health emergency for the fiscal year ending June 30, 2022.

*** Sec. 58. DEPARTMENT OF CORRECTIONS.** The unexpended and unobligated balance on June 30, 2021, of federal receipts received by the Department of Corrections through man-day billings is appropriated to the Department of Corrections, population management, Anchorage Correctional Complex, for the fiscal year ending June 30, 2022.

*** Sec. 59. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2022, estimated to be \$550,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2022.

(b) If the unexpended and unobligated balance of federal funds on June 30, 2021, received by the Department of Education and Early Development, Education Support and Administrative Services, Student and School Achievement, from the United States Department of Education for grants to educational entities and nonprofit and nongovernment organizations exceeds the amount appropriated to the Department of Education and Early Development, Education Support and Administrative Services, Student and School Achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of

1 Education and Early Development, education support and administrative services, student and
2 school achievement allocation, for that purpose for the fiscal year ending June 30, 2022.

3 (c) The proceeds from the sale of state-owned land in Sitka by the Department of
4 Education and Early Development are appropriated from the general fund to the Department
5 of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and
6 operations for the fiscal year ending June 30, 2022.

7 (d) The sum of \$2,500,000 is appropriated from the general fund to the Department of
8 Education and Early Development, education support and administrative services, pre-
9 kindergarten grants, for the fiscal years ending June 30, 2022, and June 30, 2023.

10 * **Sec. 60.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts
11 received during the fiscal year ending June 30, 2022, for Medicaid services are appropriated
12 to the Department of Health and Social Services, Medicaid services, for Medicaid services for
13 the fiscal year ending June 30, 2022.

14 (b) The amount of federal receipts received from the Family First Transition Act
15 during the fiscal year ending June 30, 2022, estimated to be \$1,079,900, is appropriated to the
16 Department of Health and Social Services, children's services, for activities associated with
17 implementing the Families First Prevention Services Act, including developing plans of safe
18 care prevention focused models for families of infants with prenatal substance exposure for
19 the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

20 (c) Except for federal receipts received from the Coronavirus Relief Fund under the
21 Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136), estimated to be
22 \$331,427,114, the unexpended and unobligated balance on June 30, 2021, of the appropriation
23 made in sec. 8, ch. 2, SLA 2020 (Department of Health and Social Services, division of public
24 health, emergency programs - \$9,000,000), is reappropriated to the Department of Health and
25 Social Services, division of public health, emergency programs, for responding to and
26 mitigating the risk of a COVID-19 outbreak in the state for the fiscal year ending June 30,
27 2022.

28 (d) The sum of \$20,000,000 is appropriated from federal receipts received from sec.
29 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,
30 American Rescue Plan Act of 2021) to the Department of Health and Social Services, division
31 of public health, emergency programs, for responding to public health matters arising from

COVID-19 for the fiscal year ending June 30, 2022.

* **Sec. 61.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2022.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2022.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2022.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2022, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2022.

(e) Federal receipts received during the fiscal year ending June 30, 2022, for unemployment insurance benefit payments or for the unemployment compensation fund (AS 23.20.130) are appropriated to the Department of Labor and Workforce Development, unemployment insurance allocation, for unemployment insurance benefit payments and associated administrative costs or for the unemployment compensation fund (AS 23.20.130)

1 for the fiscal year ending June 30, 2022.

2 * **Sec. 62.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
3 of the average ending market value in the Alaska veterans' memorial endowment fund
4 (AS 37.14.700) for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021,
5 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund
6 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
7 in AS 37.14.730(b) for the fiscal year ending June 30, 2022.

8 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
9 ending June 30, 2022, for the issuance of special request license plates commemorating
10 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
11 appropriated from the general fund to the Department of Military and Veterans' Affairs for
12 maintenance, repair, replacement, enhancement, development, and construction of veterans'
13 memorials for the fiscal year ending June 30, 2022.

14 * **Sec. 63.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
15 the fiscal year ending June 30, 2022, on the reclamation bond posted by Cook Inlet Energy for
16 operation of an oil production platform in Cook Inlet under lease with the Department of
17 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
18 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
19 ending June 30, 2022.

20 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
21 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine
22 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
23 Resources for those purposes for the fiscal year ending June 30, 2022.

24 (c) The amount received in settlement of a claim against a bond guaranteeing the
25 reclamation of state, federal, or private land, including the plugging or repair of a well,
26 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
27 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
28 for the fiscal year ending June 30, 2022.

29 (d) Federal receipts received for fire suppression during the fiscal year ending
30 June 30, 2022, estimated to be \$20,500,000, are appropriated to the Department of Natural
31 Resources for fire suppression activities for the fiscal year ending June 30, 2022.

* **Sec. 64.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2022, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) The sum of \$26,196,000 is appropriated from federal receipts received from the Federal Transit Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 1,332,500
Marine shore operations	3,679,800
Marine vessel fuel	4,310,800
Marine vessel operations	14,164,800
Overhaul	301,600
Reservations and marketing	643,600
Vessel operations management	1,762,900

(c) The sum of \$21,804,200 is appropriated from federal receipts received from the Federal Transit Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 407,100
Marine shore operations	7,359,600
Marine vessel fuel	8,621,500
Overhaul	603,100
Reservations and marketing	1,287,100
Vessel operations management	3,525,800

(d) The sum of \$33,393,700 is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief

Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 31,500
Marine shore operations	74,700
Marine vessel fuel	3,898,200
Marine vessel operations	29,342,200
Reservations and marketing	37,500
Vessel operations management	9,600

(e) The sum of \$31,374,100 is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 2,267,600
Marine shore operations	37,300
Marine vessel operations	29,031,600
Reservations and marketing	18,500
Vessel operations management	19,100

(f) The sum of \$436,150 is appropriated from capital improvement project receipts to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$362,150
Vessel operations management	74,000

(g) The sum of \$872,100 is appropriated from capital improvement project receipts to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$724,200
Vessel operations management	147,900

(h) The sum of \$1,808,600 is appropriated from motor fuel tax receipts (AS 43.40.010) to the Department of Transportation and Public Facilities, Alaska marine highway system, for marine vessel operations for the fiscal year ending June 30, 2022.

(i) The sum of \$3,617,100 is appropriated from motor fuel tax receipts (AS 43.40.010) to the Department of Transportation and Public Facilities, Alaska marine highway system, for marine vessel operations for the fiscal years ending June 30, 2022, and June 30, 2023.

(j) The sum of \$1,738,550 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 37,150
Marine shore operations	112,700
Marine vessel operations	1,473,550
Reservations and marketing	28,600
Vessel operations management	86,550

(k) The sum of \$69,477,100 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 127,400
Marine shore operations	337,400
Marine vessel fuel	7,796,300
Marine vessel operations	60,929,400
Reservations and marketing	113,500
Vessel operations management	173,100

(l) The sum of \$10,525,400 is appropriated to the Department of Transportation and

Public Facilities for payments as grants to implement and maintain coordinated public transportation throughout the state for the fiscal years ending June 30, 2022, and June 30, 2023, from the following sources:

(1) \$7,786,300 from federal receipts received from the Federal Transit Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260);

(2) \$2,739,100 from federal receipts received from the Federal Transit Administration as a result of the American Rescue Plan Act of 2021 (P.L. 117-2).

(m) The sum of \$6,000,000 is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities for payment as a grant to the Inter-Island Ferry Authority for the fiscal years ending June 30, 2022, and June 30, 2023.

*** Sec. 65. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2022, and June 30, 2023.

(b) The sum of \$950,000 is appropriated from the general fund to the Office of the Governor, elections, for implementation of the Alaska redistricting proclamation, for the fiscal years ending June 30, 2022, and June 30, 2023.

*** Sec. 66. UNIVERSITY OF ALASKA.** If the receipts of the University of Alaska under AS 37.05.146(b)(2) received during the fiscal year ending June 30, 2022, exceed the amount appropriated in sec. 1 of this Act, the amount appropriated from receipts of the University of Alaska under AS 37.05.146(b) in sec. 1 of this Act is increased by \$10,000,000.

*** Sec. 67. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending June 30, 2022, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card

1 services to the state during the fiscal year ending June 30, 2022, is appropriated for that
 2 purpose for the fiscal year ending June 30, 2022, to each agency of the executive, legislative,
 3 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
 4 goods, and services provided by that agency on behalf of the state, from the funds and
 5 accounts in which the payments received by the state are deposited.

6 * **Sec. 68. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the
 7 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
 8 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
 9 Corporation for payment of the principal of and interest on those bonds for the fiscal year
 10 ending June 30, 2022.

11 (b) The amount necessary for payment of principal and interest, redemption premium,
 12 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 13 the fiscal year ending June 30, 2022, estimated to be \$2,004,500, is appropriated from interest
 14 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 15 revenue bond redemption fund (AS 37.15.565).

16 (c) The amount necessary for payment of principal and interest, redemption premium,
 17 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 18 the fiscal year ending June 30, 2022, estimated to be \$2,206,700, is appropriated from interest
 19 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 20 fund revenue bond redemption fund (AS 37.15.565).

21 (d) The sum of \$1,220,168 is appropriated from the general fund to the University of
 22 Alaska, Anchorage Community and Technical College Center and Juneau Readiness
 23 Center/UAS Joint Facility, for payment of debt service on outstanding debt authorized by
 24 AS 14.40.257, AS 29.60.700, and AS 42.45.065 for the fiscal year ending June 30, 2022.

25 (e) The amount necessary for payment of lease payments and trustee fees relating to
 26 certificates of participation issued for real property for the fiscal year ending June 30, 2022,
 27 estimated to be \$2,890,750, is appropriated from the general fund to the state bond committee
 28 for that purpose for the fiscal year ending June 30, 2022.

29 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 30 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 31 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,

1 2022.

2 (g) The following amounts are appropriated to the state bond committee from the
3 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

4 (1) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
6 \$2,194,004, from the amount received from the United States Treasury as a result of the
7 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
8 on the series 2010A general obligation bonds;

9 (2) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
11 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

12 (3) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
14 \$2,227,757, from the amount received from the United States Treasury as a result of the
15 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
16 interest subsidy payments due on the series 2010B general obligation bonds;

17 (4) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
19 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

20 (5) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
22 \$7,406,950, from the general fund for that purpose;

23 (6) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
25 from the amount received from the United States Treasury as a result of the American
26 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
27 subsidy payments due on the series 2013A general obligation bonds;

28 (7) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
30 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

31 (8) the sum of \$506,545 from the investment earnings on the bond proceeds

1 deposited in the capital project funds for the series 2013B general obligation bonds, for
 2 payment of debt service and accrued interest on outstanding State of Alaska general
 3 obligation bonds, series 2013B;

4 (9) the amount necessary for payment of debt service and accrued interest on
 5 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
 6 in (8) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

7 (10) the amount necessary for payment of debt service and accrued interest on
 8 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
 9 \$12,085,000, from the general fund for that purpose;

10 (11) the sum of \$1,815 from the State of Alaska general obligation bonds,
 11 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
 12 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
 13 outstanding State of Alaska general obligation bonds, series 2016A;

14 (12) the amount necessary for payment of debt service and accrued interest on
 15 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
 16 in (11) of this subsection, estimated to be \$10,717,810, from the general fund for that purpose;

17 (13) the sum of \$12,600 from the investment earnings on the bond proceeds
 18 deposited in the capital project funds for the series 2016B general obligation bonds, for
 19 payment of debt service and accrued interest on outstanding State of Alaska general
 20 obligation bonds, series 2016B;

21 (14) the amount necessary for payment of debt service and accrued interest on
 22 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
 23 (13) of this subsection, estimated to be \$10,497,275, from the general fund for that purpose;

24 (15) the sum of \$49,247 from the investment earnings on the bond proceeds
 25 deposited in the capital project funds for the series 2020A general obligation bonds, for
 26 payment of debt service and accrued interest on outstanding State of Alaska general
 27 obligation bonds, series 2020A;

28 (16) the amount necessary for payment of debt service and accrued interest on
 29 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
 30 \$7,176,878, from the general fund for that purpose;

31 (17) the amount necessary for payment of trustee fees on outstanding State of

1 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
2 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

3 (18) the amount necessary for the purpose of authorizing payment to the
4 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
5 bonds, estimated to be \$50,000, from the general fund for that purpose;

6 (19) if the proceeds of state general obligation bonds issued are temporarily
7 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
8 amount necessary to prevent this cash deficiency, from the general fund, contingent on
9 repayment to the general fund as soon as additional state general obligation bond proceeds
10 have been received by the state; and

11 (20) if the amount necessary for payment of debt service and accrued interest
12 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
13 this subsection, the additional amount necessary to pay the obligations, from the general fund
14 for that purpose.

15 (h) The following amounts are appropriated to the state bond committee from the
16 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

17 (1) the amount necessary for debt service on outstanding international airports
18 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
19 approved by the Federal Aviation Administration at the Alaska international airports system;

20 (2) the amount necessary for debt service and trustee fees on outstanding
21 international airports revenue bonds, estimated to be \$405,267, from the amount received
22 from the United States Treasury as a result of the American Recovery and Reinvestment Act
23 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
24 general airport revenue bonds;

25 (3) the amount necessary for payment of debt service and trustee fees on
26 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
27 this subsection, estimated to be \$24,323,727, from the International Airports Revenue Fund
28 (AS 37.15.430(a)) for that purpose; and

29 (4) the amount necessary for payment of principal and interest, redemption
30 premiums, and trustee fees, if any, associated with the early redemption of international
31 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be

1 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

2 (i) If federal receipts are temporarily insufficient to cover international airports
3 system project expenditures approved for funding with those receipts, the amount necessary to
4 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
5 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
6 2022, contingent on repayment to the general fund, plus interest, as soon as additional federal
7 receipts have been received by the state for that purpose.

8 (j) The amount of federal receipts deposited in the International Airports Revenue
9 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
10 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
11 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

12 (k) The amount necessary for payment of obligations and fees for the Goose Creek
13 Correctional Center, estimated to be \$16,169,663, is appropriated from the general fund to the
14 Department of Administration for that purpose for the fiscal year ending June 30, 2022.

15 (l) The amount necessary, estimated to be \$83,543,960, is appropriated to the
16 Department of Education and Early Development for state aid for costs of school construction
17 under AS 14.11.100 for the fiscal year ending June 30, 2022, from the following sources:

18 (1) \$30,799,500 from the School Fund (AS 43.50.140);

19 (2) \$4,150,000 from the budget reserve fund (AS 37.05.540(a));

20 (3) (This section did not receive the affirmative vote of three-fourths of the
21 members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the
22 State of Alaska.)

23 * **Sec. 69. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
24 designated program receipts under AS 37.05.146(b)(3), information services fund program
25 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
26 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
27 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
28 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
29 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
30 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2022, and that
31 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with

1 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
 2 during the fiscal year ending June 30, 2022, do not include the balance of a state fund on
 3 June 30, 2021.

4 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 5 are received during the fiscal years ending June 30, 2022, and June 30, 2023, exceed the
 6 amounts appropriated by this Act, the appropriations from state funds for the affected
 7 program shall be reduced by the excess if the reductions are consistent with applicable federal
 8 statutes.

9 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 10 are received during the fiscal years ending June 30, 2022, and June 30, 2023, fall short of the
 11 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
 12 shortfall in receipts.

13 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
 14 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2021,
 15 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

16 (e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for
 17 the fiscal year ending June 30, 2022, may not be increased based on receipt of additional
 18 designated program receipts received by the Alaska Gasline Development Corporation or on
 19 receipt of additional federal receipts from

20 (1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental
 21 Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public
 22 Facilities;

23 (2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal
 24 Recovery Funds, American Rescue Plan Act of 2021); or

25 (3) funds appropriated by the 117th Congress

26 (A) for infrastructure, jobs, or as part of the American Jobs Plan, as
 27 proposed by the President of the United States, or a similar bill or plan;

28 (B) related to novel coronavirus disease (COVID-19) or economic
 29 recovery; or

30 (C) for natural gas pipeline expenditures.

31 (f) Subsection (e) of this section does not apply to appropriations and expenditures

ratified under ch. 32, SLA 2020, or to appropriations that were increased based on compliance with AS 37.07.080(h) before the effective date of (e) of this section.

* **Sec. 70. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2022, estimated to be \$14,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2022, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2022, estimated to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2022, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$275,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2021, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) The sum of \$12,394,800 is appropriated from the power cost equalization

1 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

2 (h) The sum of \$17,605,200 is appropriated from the general fund to the community
3 assistance fund (AS 29.60.850).

4 (i) The amount necessary to fund the total amount for the fiscal year ending June 30,
5 2022, of state aid calculated under the public school funding formula under AS 14.17.410(b),
6 estimated to be \$1,193,475,200, is appropriated to the public education fund (AS 14.17.300)
7 from the following sources:

8 (1) \$31,166,700 from the public school trust fund (AS 37.14.110(a));

9 (2) the amount necessary, after the appropriation made in (1) of this
10 subsection, estimated to be \$1,162,308,500, from the general fund.

11 (j) The amount necessary to fund transportation of students under AS 14.09.010 for
12 the fiscal year ending June 30, 2022, estimated to be \$71,435,893, is appropriated from the
13 general fund to the public education fund (AS 14.17.300).

14 (k) The amount calculated under AS 14.11.025(b), estimated to be \$34,238,000, is
15 appropriated from the general fund to the regional educational attendance area and small
16 municipal school district school fund (AS 14.11.030(a)).

17 (l) The amount necessary to pay medical insurance premiums for eligible surviving
18 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
19 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
20 fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the general
21 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

22 (m) The amount of federal receipts awarded or received for capitalization of the
23 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, less
24 the amount expended for administering the loan fund and other eligible activities, estimated to
25 be \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund
26 (AS 46.03.032(a)).

27 (n) The amount necessary to match federal receipts awarded or received for
28 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
29 June 30, 2022, estimated to be \$2,000,000, is appropriated from Alaska clean water fund
30 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

31 (o) The amount of federal receipts awarded or received for capitalization of the

1 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022,
 2 less the amount expended for administering the loan fund and other eligible activities,
 3 estimated to be \$7,097,590, is appropriated from federal receipts to the Alaska drinking water
 4 fund (AS 46.03.036(a)).

5 (p) The amount necessary to match federal receipts awarded or received for
 6 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
 7 ending June 30, 2022, estimated to be \$2,202,200, is appropriated from Alaska drinking water
 8 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

9 (q) The amount received under AS 18.67.162 as program receipts, estimated to be
 10 \$70,000, including donations and recoveries of or reimbursement for awards made from the
 11 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2022,
 12 is appropriated to the crime victim compensation fund (AS 18.67.162).

13 (r) The sum of \$937,100 is appropriated from that portion of the dividend fund
 14 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
 15 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
 16 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
 17 compensation fund (AS 18.67.162).

18 (s) An amount equal to the interest earned on amounts in the election fund required by
 19 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
 20 fund for use in accordance with 52 U.S.C. 21004(b)(2).

21 (t) The vaccine assessment program receipts collected under AS 18.09.220 during the
 22 fiscal year ending June 30, 2022, estimated to be \$15,000,000, are appropriated to the vaccine
 23 assessment fund (AS 18.09.230).

24 (u) The sum of \$100,000 is appropriated from general fund program receipts collected
 25 by the Department of Administration, division of motor vehicles, to the abandoned motor
 26 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
 27 vehicular ways or areas, and public property.

28 * **Sec. 71. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
 29 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
 30 appropriated as follows:

31 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

1 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 2 AS 37.05.530(g)(1) and (2); and

3 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 4 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
 5 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

6 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
 7 Education for the fiscal year ending June 30, 2022, are appropriated to the origination fee
 8 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
 9 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

10 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
 11 System during the fiscal year ending June 30, 2020, estimated to be \$311,584, is appropriated
 12 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
 13 making appropriations from the fund to organizations that provide civil legal services to low-
 14 income individuals.

15 (d) The following amounts are appropriated to the oil and hazardous substance release
 16 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 17 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

18 (1) the balance of the oil and hazardous substance release prevention
 19 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2021, estimated to be
 20 \$1,200,000, not otherwise appropriated by this Act;

21 (2) the amount collected for the fiscal year ending June 30, 2021, estimated to
 22 be \$6,560,000, from the surcharge levied under AS 43.55.300; and

23 (3) the amount collected for the fiscal year ending June 30, 2021, estimated to
 24 be \$6,100,000, from the surcharge levied under AS 43.40.005.

25 (e) The following amounts are appropriated to the oil and hazardous substance release
 26 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
 27 and response fund (AS 46.08.010(a)) from the following sources:

28 (1) the balance of the oil and hazardous substance release response mitigation
 29 account (AS 46.08.025(b)) in the general fund on July 1, 2021, estimated to be \$700,000, not
 30 otherwise appropriated by this Act; and

31 (2) the amount collected for the fiscal year ending June 30, 2021, from the

1 surcharge levied under AS 43.55.201, estimated to be \$1,640,000.

2 (f) The unexpended and unobligated balance on June 30, 2021, estimated to be
3 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
4 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
5 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
6 administrative fund (AS 46.03.034).

7 (g) The unexpended and unobligated balance on June 30, 2021, estimated to be
8 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
9 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
10 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
11 water administrative fund (AS 46.03.038).

12 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
13 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2022, is appropriated to the
14 special aviation fuel tax account (AS 43.40.010(e)).

15 (i) An amount equal to the revenue collected from the following sources during the
16 fiscal year ending June 30, 2022, estimated to be \$1,057,500, is appropriated to the fish and
17 game fund (AS 16.05.100):

18 (1) range fees collected at shooting ranges operated by the Department of Fish
19 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

20 (2) receipts from the sale of waterfowl conservation stamp limited edition
21 prints (AS 16.05.826(a)), estimated to be \$2,500;

22 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
23 estimated to be \$130,000; and

24 (4) fees collected at hunter, boating and angling access sites managed by the
25 Department of Natural Resources, division of parks and outdoor recreation, under a
26 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$425,000.

27 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
28 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine
29 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
30 operating account (AS 37.14.800(a)).

31 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated

1 to be \$275,000, is appropriated to the education endowment fund (AS 43.23.220).

2 (l) The amount received by the Alaska Commission on Postsecondary Education as
3 repayment of WWAMI medical education program loans, estimated to be \$504,044, is
4 appropriated to the Alaska higher education investment fund (AS 37.14.750).

5 (m) The unexpended and unobligated balance of the large passenger vessel gaming
6 and gambling tax account (AS 43.35.220) on June 30, 2022, estimated to be \$0, is
7 appropriated to the general fund.

8 (n) The sum of \$250,000,000 is appropriated from federal receipts received from sec.
9 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,
10 American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

11 * **Sec. 72.** LEGISLATIVE COUNCIL. Section 40, ch. 8, SLA 2020, is amended to read:

12 Sec. 40. LEGISLATIVE COUNCIL. The sum of **\$3,500,000** [\$2,500,000] is
13 appropriated from the general fund to the Legislative Council for the Redistricting
14 Board for operations for the fiscal years ending June 30, 2021, [AND] June 30, 2022,
15 **and June 30, 2023.**

16 * **Sec. 73.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$193,494,000 is
17 appropriated from the general fund to the Department of Administration for deposit in the
18 defined benefit plan account in the public employees' retirement system as an additional state
19 contribution under AS 39.35.280 for the fiscal year ending June 30, 2022.

20 (b) The sum of \$97,699,500 is appropriated from the general fund to the Department
21 of Administration for deposit in the defined benefit plan account in the public employees'
22 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
23 ending June 30, 2022.

24 (c) The sum of \$142,665,000 is appropriated from the general fund to the Department
25 of Administration for deposit in the defined benefit plan account in the teachers' retirement
26 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
27 June 30, 2022.

28 (d) The sum of \$4,185,000 is appropriated from the general fund to the Department of
29 Administration for deposit in the defined benefit plan account in the judicial retirement
30 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
31 fiscal year ending June 30, 2022.

(e) The sum of \$1,640,800 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2022.

(f) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2022.

* **Sec. 74. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in secs. 1 and 64(d) and (f) of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2022, of the following ongoing collective bargaining agreements:

- (1) Alaska State Employees Association, for the general government unit;
- (2) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;
- (3) Confidential Employees Association, representing the confidential unit;
- (4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;
- (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;
- (6) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;
- (7) Alaska Correctional Officers Association, representing the correctional officers unit;
- (8) Alaska Public Employees Association, for the supervisory unit.

(b) The operating budget appropriations made in secs. 64(e) and (g) of this Act include amounts for salary and benefit adjustments and to implement the monetary terms of the ongoing Alaska Public Employees Association collective bargaining agreement for the

1 supervisory unit for the fiscal years ending June 30, 2022, and June 30, 2023.

2 (c) The operating budget appropriations made to the University of Alaska in sec. 1 of
3 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
4 2022, for university employees who are not members of a collective bargaining unit and to
5 implement the monetary terms for the fiscal year ending June 30, 2022, of the following
6 collective bargaining agreements:

7 (1) United Academic - Adjuncts - American Association of University
8 Professors, American Federation of Teachers;

9 (2) United Academics - American Association of University Professors,
10 American Federation of Teachers;

11 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

12 (4) Fairbanks Firefighters Union, IAFF Local 1324.

13 (d) If a collective bargaining agreement listed in (a) of this section is not ratified by
14 the membership of the respective collective bargaining unit, the appropriations made in this
15 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
16 the amount for that collective bargaining agreement, and the corresponding funding source
17 amounts are adjusted accordingly.

18 (e) If a collective bargaining agreement listed in (c) of this section is not ratified by
19 the membership of the respective collective bargaining unit and approved by the Board of
20 Regents of the University of Alaska, the appropriations made in this Act applicable to the
21 collective bargaining unit's agreement are adjusted proportionately by the amount for that
22 collective bargaining agreement, and the corresponding funding source amounts are adjusted
23 accordingly.

24 * **Sec. 75. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
25 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2020, estimated to be
26 \$6,965,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
27 the general fund to the Department of Commerce, Community, and Economic Development
28 for payment in the fiscal year ending June 30, 2022, to qualified regional associations
29 operating within a region designated under AS 16.10.375.

30 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
31 43.76.399 in calendar year 2020, estimated to be \$3,482,000, and deposited in the general

1 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
 2 Commerce, Community, and Economic Development for payment in the fiscal year ending
 3 June 30, 2022, to qualified regional seafood development associations for the following
 4 purposes:

5 (1) promotion of seafood and seafood by-products that are harvested in the
 6 region and processed for sale;

7 (2) promotion of improvements to the commercial fishing industry and
 8 infrastructure in the seafood development region;

9 (3) establishment of education, research, advertising, or sales promotion
 10 programs for seafood products harvested in the region;

11 (4) preparation of market research and product development plans for the
 12 promotion of seafood and their by-products that are harvested in the region and processed for
 13 sale;

14 (5) cooperation with the Alaska Seafood Marketing Institute and other public
 15 or private boards, organizations, or agencies engaged in work or activities similar to the work
 16 of the organization, including entering into contracts for joint programs of consumer
 17 education, sales promotion, quality control, advertising, and research in the production,
 18 processing, or distribution of seafood harvested in the region;

19 (6) cooperation with commercial fishermen, fishermen's organizations,
 20 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
 21 Technology Center, state and federal agencies, and other relevant persons and entities to
 22 investigate market reception to new seafood product forms and to develop commodity
 23 standards and future markets for seafood products.

24 (c) An amount equal to the dive fishery management assessment collected under
 25 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2021, estimated to be
 26 \$478,000, and deposited in the general fund is appropriated from the general fund to the
 27 Department of Fish and Game for payment in the fiscal year ending June 30, 2022, to the
 28 qualified regional dive fishery development association in the administrative area where the
 29 assessment was collected.

30 (d) The amount necessary to refund to local governments and other entities their share
 31 of taxes and fees collected in the listed fiscal years under the following programs is

appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2022:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2021	\$17,741,000
Fishery resource landing tax (AS 43.77)	2021	6,491,000
Electric and telephone cooperative tax (AS 10.25.570)	2022	4,208,000
Liquor license fee (AS 04.11)	2022	789,000
Cost recovery fisheries (AS 16.10.455)	2022	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2022, estimated to be \$134,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), estimated to be \$0, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2022.

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

(h) An amount equal to the difference between the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019, appropriated according to AS 43.52.230(b), and the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), estimated to be \$21,230,720, is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Revenue for

1 payment to the ports of call for the fiscal year ending June 30, 2022.

2 (i) An amount equal to the difference between the amount necessary to refund to local
3 governments and other entities their share of the fisheries business tax (AS 43.75) collected in
4 the fiscal year ending June 30, 2019, and the amount necessary to refund to local governments
5 and other entities their share of the fisheries business tax (AS 43.75) collected in the fiscal
6 year ending June 30, 2021, estimated to be \$2,117,872, is appropriated from federal receipts
7 received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal
8 Recovery Funds, American Rescue Plan Act of 2021) to the Department of Revenue for
9 payment to local governments and other entities for the fiscal year ending June 30, 2022.

10 * **Sec. 76. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
11 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
12 June 30, 2022, is reduced to reverse negative account balances in amounts of \$1,000 or less
13 for the department in the state accounting system for each prior fiscal year in which a negative
14 account balance of \$1,000 or less exists.

15 * **Sec. 77. STATUTORY BUDGET RESERVE FUND.** (a) The unencumbered balance of
16 any unrestricted general fund appropriation that is determined to be available for lapse at the
17 end of the fiscal year ending June 30, 2021, after the appropriations made in sec. 24, ch. 8,
18 SLA 2020, and sec. 15(a) of this Act, is appropriated to the budget reserve fund
19 (AS 37.05.540(a)).

20 (b) The sum of \$325,000,000 is appropriated from the general fund to the budget
21 reserve fund (AS 37.05.540(a)).

22 * **Sec. 78. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 15(a), 26,
23 27, 28(1), 31(1), 32(b), 33, 34(b), 35(b), 38(b) - (d), 55(a), (b), and (d) - (f), 56(c) - (e), 64(a),
24 68(b) and (c), 70, 71(a) - (l), 73(a) - (d), and 77 of this Act are for the capitalization of funds
25 and do not lapse.

26 (b) The appropriations made in secs. 8, 11, 28(2), 31(2), 32(a), 34(a), 35(a), 36(a), 37,
27 38(a) and (e), 39(a), 40(b), and 41 of this Act are for capital projects and lapse under
28 AS 37.25.020.

29 * **Sec. 79. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
30 appropriate either the unexpended and unobligated balance of specific fiscal year 2021
31 program receipts or the unexpended and unobligated balance on June 30, 2021, of a specified

1 account are retroactive to June 30, 2021, solely for the purpose of carrying forward a prior
2 fiscal year balance.

3 (b) Sections 5 - 7, 11 - 14, 15(b), 16 - 29, 32(a), 35(a), 37, and 40(a) of this Act are
4 retroactive to April 15, 2021.

5 (c) If secs. 15(a), 30, 32(b), 33, 34, 35(b), 36(a), 38, 39, 41 - 50, 57(h), 58, 59(b),
6 60(c), and 77 of this Act take effect after June 30, 2021, secs. 15(a), 30, 32(b), 33, 34, 35(b),
7 36(a), 38, 39, 41 - 50, 57(h), 58, 59(b), 60(c), and 77 of this Act are retroactive to June 30,
8 2021.

9 (d) If secs. 1 - 4, 8 - 10, 31, 36(b), 40(b), 51 - 56, 57(a) - (g), 59(a), (c), and (d), 60(a),
10 (b), and (d), 61 - 63, 64(a), (b), (d), (f), (h), (j), (l), and (m), 65 - 76, 78, and 79 of this Act
11 take effect after July 1, 2021, secs. 1 - 3, 7 - 9, 13, 31, 36(b), 40(b), 51 - 56, 57(a) - (g), 59(a),
12 (c), and (d), 60(a), (b), and (d), 61 - 63, 64(a), (b), (d), (f), (h), (j), (l), and (m), 65 - 76, 78,
13 and 79 of this Act are retroactive to July 1, 2021.

14 * **Sec. 80. CONTINGENCIES.** (a) The appropriation made in sec. 73(a) of this Act is
15 contingent on the failure of Senate Bill 55, passed by the Thirty-Second Alaska State
16 Legislature during the First Regular Session, to be enacted into law.

17 (b) The appropriation made in sec. 73(b) of this Act is contingent on enactment into
18 law of Senate Bill 55, passed by the Thirty-Second Alaska State Legislature during the First
19 Regular Session.