CONFERENCE CS FOR HOUSE BILL NO. 69

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SPECIAL SESSION

BY THE CONFERENCE COMMITTEE

Offered: 6/15/21

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making capital appropriations, supplemental appropriations, and reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		

* * * * * **Department of Administration** * * * * *

	* * * * *	* * * * *		
Centralized Administrative Services		**97,408,300**	**13,197,200**	**84,211,100**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,704,100			
DOA Leases	1,131,800			
Office of the Commissioner	1,246,000			
Administrative Services	3,007,900			
Finance	11,573,200			

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2021, of program receipts from credit card rebates.

E-Travel	1,558,300			
Personnel	18,269,500			

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,388,100			
Centralized Human Resources	112,200			
Retirement and Benefits	20,700,800			

	Allocations	Appropriation Items	General Funds	Other Funds

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Health Plans Administration	35,678,900			
Labor Agreements Miscellaneous Items	37,500			
Shared Services of Alaska		**19,059,800**	**6,392,300**	**12,667,500**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities.

Office of Procurement and Property Management	9,382,600			
Accounting	7,463,900			
Print Services	2,213,300			
Office of Information Technology		**58,720,300**	**1,671,000**	**57,049,300**
Alaska Division of Information Technology	58,720,300			
Administration State Facilities Rent		**506,200**	**506,200**	
Administration State Facilities Rent	506,200			
Public Communications Services		**3,596,100**	**3,496,100**	**100,000**
Public Broadcasting Commission	46,700			
Public Broadcasting - Radio	2,036,600			
Public Broadcasting - T.V.	633,300			
Satellite Infrastructure	879,500			
Risk Management		**40,605,600**	**75,600**	**40,530,000**
Risk Management	40,605,600			

	Allocations	Appropriation Items	General Funds	Other Funds

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.

	Allocations	Appropriation Items	General Funds	Other Funds
Legal and Advocacy Services		**59,640,800**	**58,246,900**	**1,393,900**
Office of Public Advocacy	28,802,800			
Public Defender Agency	30,838,000			
Alaska Public Offices Commission		**1,090,600**	**1,090,600**	
Alaska Public Offices Commission	1,090,600			
Motor Vehicles		**18,464,900**	**17,895,700**	**569,200**

It is the intent of the legislature that the Department of Administration provide to the Legislative Finance Division and the Co-Chairs of the Finance Committees, not later than December 1, 2021, a plan to acquire the equipment necessary to produce an Alaska driver's license that does not require sending the personal information of Alaska residents to a foreign-owned corporation or foreign government.

	Allocations	Appropriation Items	General Funds	Other Funds
Motor Vehicles	18,464,900			

* * * * * * * * * *

*** * * * * Department of Commerce, Community and Economic Development * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Executive Administration		**5,894,000**	**828,800**	**5,065,200**
Commissioner's Office	1,301,100			
Administrative Services	4,592,900			
Banking and Securities		**4,341,700**	**4,341,700**	
Banking and Securities	4,341,700			
Community and Regional Affairs		**11,728,800**	**6,827,000**	**4,901,800**
Community and Regional Affairs	9,583,000			
Serve Alaska	2,145,800			
Revenue Sharing		**14,128,200**		**14,128,200**
Payment in Lieu of Taxes (PILT)	10,428,200			

	Allocations	Appropriation Items	General Funds	Other Funds
National Forest Receipts	600,000			
Fisheries Taxes	3,100,000			
Corporations, Business and Professional Licensing		**15,905,200**	**14,849,800**	**1,055,400**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

Corporations, Business and Professional Licensing	15,905,200			
Economic Development		**216,600**	**216,600**	
Economic Development	216,600			
Investments		**5,554,200**	**5,554,200**	
Investments	5,554,200			
Insurance Operations		**8,176,500**	**7,604,600**	**571,900**

The amount appropriated by this appropriation includes up to $1,000,000 of the unexpended and unobligated balance on June 30, 2021, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

Insurance Operations	8,176,500			
Alaska Oil and Gas Conservation Commission		**8,210,600**	**8,040,600**	**170,000**
Alaska Oil and Gas Conservation Commission	8,210,600			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.

Alcohol and Marijuana Control Office		**4,008,400**	**4,008,400**	

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, not to exceed the amount appropriated for the fiscal year ending on June 30, 2022, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.

	Allocations	Appropriation Items	General Funds	Other Funds
Alcohol and Marijuana Control Office	4,008,400			
Alaska Gasline Development Corporation		**3,172,500**		**3,172,500**
Alaska Gasline Development Corporation	3,172,500			
Alaska Energy Authority		**8,499,000**	**3,674,600**	**4,824,400**
Alaska Energy Authority Owned Facilities	780,700			
Alaska Energy Authority Rural Energy Assistance	5,518,300			
Statewide Project Development, Alternative Energy and Efficiency	2,200,000			
Alaska Industrial Development and Export Authority		**15,834,400**		**15,834,400**
Alaska Industrial Development and Export Authority	15,497,400			
Alaska Industrial Development Corporation Facilities Maintenance	337,000			
Alaska Seafood Marketing Institute		**31,601,700**		**31,601,700**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Seafood Marketing Institute	31,601,700			
Regulatory Commission of Alaska		**9,929,800**	**9,789,900**	**139,900**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of the Department of Commerce, Community, and Economic

	Allocations	Appropriation Items	General Funds	Other Funds

Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

	Allocations	Appropriation Items	General Funds	Other Funds
Regulatory Commission of Alaska	9,929,800			
DCCED State Facilities Rent		**1,359,400**	**599,200**	**760,200**
DCCED State Facilities Rent	1,359,400			

* * * * * * * * * *

*** * * * * Department of Corrections * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Facility-Capital Improvement Unit		**1,595,000**	**1,595,000**	
Facility-Capital Improvement Unit	1,595,000			
Administration and Support		**10,575,000**	**10,108,100**	**466,900**
Recruitment and Retention	766,200			

It is the intent of the legislature that the Department uses a portion of the funds in this allocation for temporary duty assignments of Correctional Officers to work with the Recruitment and Retention unit on development of Correctional Officer recruitment strategies and materials, outreach to potential Correctional Officer applicants, and communication and assistance during the application process. It is also the intent of the legislature that the Department submits a report to the Co-Chairs of Finance and the Legislative Finance Division no later than December 1, 2021, detailing the Correctional Officer recruitment activities and results achieved with the $400.0 UGF increment included in the FY21 and FY22 operating budgets, as compared to the recruitment activities and results in FY15-FY20, and documenting the involvement of Correctional Officers in FY21 and FY22 recruitment efforts.

	Allocations	Appropriation Items	General Funds	Other Funds
Office of the Commissioner	1,139,800			
Administrative Services	5,016,600			
Information Technology MIS	2,484,200			
Research and Records	878,300			
DOC State Facilities Rent	289,900			
Population Management		**257,517,600**	**241,369,800**	**16,147,800**
Pre-Trial Services	11,108,700			

	Allocations	Appropriation Items	General Funds	Other Funds
Correctional Academy	1,523,600			
Institution Director's Office	2,196,100			
Classification and Furlough	1,248,200			
Out-of-State Contractual	300,000			
Inmate Transportation	3,755,700			
Point of Arrest	628,700			
Anchorage Correctional Complex	33,914,000			
Anvil Mountain Correctional Center	7,106,900			
Combined Hiland Mountain Correctional Center	15,324,000			
Fairbanks Correctional Center	12,969,500			
Goose Creek Correctional Center	43,814,400			
Ketchikan Correctional Center	5,119,200			
Lemon Creek Correctional Center	11,288,900			
Matanuska-Susitna Correctional Center	7,013,300			
Palmer Correctional Center	15,930,700			
Spring Creek Correctional Center	25,749,200			
Wildwood Correctional Center	16,287,600			
Yukon-Kuskokwim Correctional Center	9,160,800			
Probation and Parole	798,900			

	Allocations	Appropriation Items	General Funds	Other Funds
Director's Office				
Point MacKenzie Correctional Farm	4,542,400			
Statewide Probation and Parole	18,764,900			
Regional and Community Jails	7,000,000			
Parole Board	1,971,900			
Electronic Monitoring		**2,302,900**	**2,302,900**	
Electronic Monitoring	2,302,900			
Community Residential Centers		**16,987,400**	**16,987,400**	

It is the intent of the legislature that the Department of Corrections renegotiate Community Residential Center contracts to use a flat rate, with the objective of obtaining a lower overall rate. The Department shall provide a report to the Finance Co-Chairs and the Legislative Finance Division no later than December 1, 2021 detailing this effort.

	Allocations	Appropriation Items	General Funds	Other Funds
Community Residential Centers	16,987,400			
Health and Rehabilitation Services		**73,056,600**	**64,771,100**	**8,285,500**
Health and Rehabilitation Director's Office	1,075,600			
Physical Health Care	64,866,400			
Behavioral Health Care	3,343,200			
Substance Abuse Treatment Program	1,950,300			
Sex Offender Management Program	1,036,400			
Reentry Unit	784,700			
Offender Habilitation		**176,300**	**20,000**	**156,300**
Education Programs	176,300			
Recidivism Reduction Grants		**1,003,600**	**3,600**	**1,000,000**
Recidivism Reduction Grants	1,003,600			

	Allocations	Appropriation Items	General Funds	Other Funds
24 Hour Institutional Utilities		**11,662,600**	**11,662,600**	
24 Hour Institutional Utilities	11,662,600			

* * * * * * * * * *

*** * * * * Department of Education and Early Development * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
K-12 Aid to School Districts		**20,791,000**		**20,791,000**
Foundation Program	20,791,000			
K-12 Support		**12,946,800**	**12,946,800**	
Residential Schools Program	8,307,800			
Youth in Detention	1,100,000			
Special Schools	3,539,000			
Education Support and Administrative Services		**250,326,200**	**24,619,300**	**225,706,900**
Executive Administration	1,061,000			
Administrative Services	2,084,400			
Information Services	1,052,300			
School Finance & Facilities	2,589,300			
Child Nutrition	77,166,200			
Student and School Achievement	151,852,800			

It is the intent of the legislature that federal funds be used to create statewide standards for instruction in social and emotional learning and that no appropriation of state or federal funds be used to mandate implementation of a statewide standards for instruction in social and emotional learning.

	Allocations	Appropriation Items	General Funds	Other Funds
State System of Support	2,011,800			

It is the intent of the legislature that a baseline assessment of current practice in Alaska's 53 School Districts, including but not limited to adopted K-3 reading curriculum and assessment tools; Dyslexia screening tools; intervention strategies and timeline; frequency of parent teacher conferences for those students experiencing reading deficits; teacher and staff training offered to support K-3 reading instruction; and number of certificated K-3 teachers with

	Allocations	Appropriation Items	General Funds	Other Funds

reading endorsement be submitted to the legislature. The Department is to provide a report of findings to the Finance co-chairs and the Legislative Finance Division on or before December 1, 2021, and notify the Legislature that the report is available.

Teacher Certification	969,600			

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2021, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).

Early Learning Coordination	8,338,800			
Pre-Kindergarten Grants	3,200,000			
Alaska State Council on the Arts		**3,890,100**	**706,600**	**3,183,500**
Alaska State Council on the Arts	3,890,100			
Commissions and Boards		**262,400**	**262,400**	
Professional Teaching Practices Commission	262,400			
Mt. Edgecumbe Boarding School		**14,765,300**	**5,402,100**	**9,363,200**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected by Mt. Edgecumbe High School, not to exceed the amount authorized in AS 14.17.505(a).

Mt. Edgecumbe Boarding School	12,920,800			
Mt. Edgecumbe Boarding School Facilities Maintenance	1,844,500			
State Facilities Rent		**1,068,200**	**1,068,200**	
EED State Facilities Rent	1,068,200			
Alaska State Libraries, Archives and Museums		**20,049,300**	**17,986,400**	**2,062,900**
Library Operations	6,780,500			
Archives	1,400,900			
Museum Operations	2,089,000			

	Allocations	Appropriation Items	General Funds	Other Funds

The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2021, of program receipts from museum gate receipts.

	Allocations	Appropriation Items	General Funds	Other Funds
Online with Libraries (OWL)	477,700			
Live Homework Help	138,200			
Andrew P. Kashevaroff Facilities Maintenance	1,365,100			
Broadband Assistance Grants	7,797,900			
Alaska Commission on Postsecondary Education		**19,752,600**	**9,666,100**	**10,086,500**
Program Administration & Operations	16,494,600			
WWAMI Medical Education	3,258,000			
Alaska Performance Scholarship Awards		**11,750,000**	**11,750,000**	
Alaska Performance Scholarship Awards	11,750,000			
Alaska Student Loan Corporation		**9,936,500**		**9,936,500**
Loan Servicing	9,936,500			

*** * * * * * * * * ***

*** * * * * Department of Environmental Conservation * * * * ***

*** * * * * * * * * ***

	Allocations	Appropriation Items	General Funds	Other Funds
Administration		**9,551,100**	**4,472,700**	**5,078,400**
Office of the Commissioner	1,071,500			
Administrative Services	5,648,200			

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

	Allocations	Appropriation Items	General Funds	Other Funds
State Support Services	2,831,400			
DEC Buildings Maintenance and Operations		**657,000**	**657,000**	
DEC Buildings Maintenance	657,000			

	Allocations	Appropriation Items	General Funds	Other Funds
and Operations				
Environmental Health		**18,363,100**	**11,057,000**	**7,306,100**
Environmental Health	18,363,100			
Air Quality		**11,463,400**	**4,387,600**	**7,075,800**
Air Quality	11,463,400			

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2021, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

	Allocations	Appropriation Items	General Funds	Other Funds
Spill Prevention and Response		**20,538,700**	**14,285,700**	**6,253,000**
Spill Prevention and Response	20,538,700			

It is the intent of the legislature that the Department of Environmental Conservation submit to the legislature an execution plan detailing how they will pursue remediation of known sites and prevention of new spills. The report should be submitted to the Co-Chairs of Finance and the Legislative Finance Division by December 1st, 2021.

	Allocations	Appropriation Items	General Funds	Other Funds
Water		**22,955,500**	**7,595,300**	**15,360,200**
Water Quality, Infrastructure Support & Financing	22,955,500			

* * * * * * * * * *

*** * * * * Department of Fish and Game * * * * ***

* * * * * * * * * *

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2021, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

	Allocations	Appropriation Items	General Funds	Other Funds
Commercial Fisheries		**80,059,700**	**56,112,000**	**23,947,700**

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2021, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

	Allocations	Appropriation Items	General Funds	Other Funds
Southeast Region Fisheries Management	13,800,900			
Central Region Fisheries Management	11,084,200			
AYK Region Fisheries Management	9,395,500			
Westward Region Fisheries Management	14,213,400			
Statewide Fisheries Management	28,346,800			
Commercial Fisheries Entry Commission	3,218,900			

The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2021, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.

	Allocations	Appropriation Items	General Funds	Other Funds
Sport Fisheries		**53,965,400**	**3,251,100**	**50,714,300**
Sport Fisheries	47,943,500			
Sport Fish Hatcheries	6,021,900			
Wildlife Conservation		**63,552,600**	**2,673,100**	**60,879,500**
Wildlife Conservation	62,405,400			
Hunter Education Public Shooting Ranges	1,147,200			
Statewide Support Services		**22,681,600**	**4,263,400**	**18,418,200**
Commissioner's Office	1,214,600			
Administrative Services	12,055,500			
Boards of Fisheries and Game	1,243,800			
Advisory Committees	562,700			
EVOS Trustee Council	2,410,900			
State Facilities Maintenance	5,194,100			

	Allocations	Appropriation Items	General Funds	Other Funds
Habitat		**5,708,700**	**3,654,500**	**2,054,200**
Habitat	5,708,700			
Subsistence Research and Monitoring		**5,547,300**	**2,609,300**	**2,938,000**
Subsistence Research and Monitoring	5,547,300			

* * * * * * * * * *

*** * * * * Office of the Governor * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Commissions/Special Offices		**2,555,900**	**2,326,900**	**229,000**
Human Rights Commission	2,555,900			

The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2021, of the Office of the Governor, Human Rights Commission federal receipts.

	Allocations	Appropriation Items	General Funds	Other Funds
Executive Operations		**13,778,300**	**13,595,500**	**182,800**
Executive Office	11,551,800			
Governor's House	756,700			
Contingency Fund	250,000			
Lieutenant Governor	1,219,800			
Office of the Governor State Facilities Rent		**1,086,800**	**1,086,800**	
Governor's Office State Facilities Rent	596,200			
Governor's Office Leasing	490,600			
Office of Management and Budget		**5,840,400**	**2,935,300**	**2,905,100**
Office of Management and Budget Administrative Services Directors	3,053,000			
Office of Management and Budget	2,787,400			

It is the intent of the legislature that the director of OMB conduct a review of FY 21 Single Audit Costs, as identified in the Division of Legislative Audit memo billings, to determine the

	Allocations	Appropriation Items	General Funds	Other Funds

extent the single audit costs were billed to the federal government as well as the extent the costs were reimbursed. A report showing the results of the review shall be provided to the co-chairs of the finance committees and the Legislative Finance Division by December 1st, 2021.

	Allocations	Appropriation Items	General Funds	Other Funds
Elections		**4,323,300**	**4,323,300**	
Elections	4,323,300			
Central Services Cost Allocation Rates		**5,000,000**	**5,000,000**	

The amount appropriated by this appropriation may be distributed across the executive branch to appropriations for costs not covered by receipts received from approved central services cost allocation rates.

	Allocations	Appropriation Items	General Funds	Other Funds
Central Services Cost Allocation Rates	5,000,000			

*** * * * *   * * * * ***

*** * * * * Department of Health and Social Services * * * * ***

*** * * * *   * * * * ***

At the discretion of the Commissioner of the Department of Health and Social Services, up to $20,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation.

It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2022, to the Legislative Finance Division by September 30, 2022.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Pioneer Homes		**106,981,100**	**62,436,600**	**44,544,500**
Alaska Pioneer Homes Payment Assistance	36,964,300			
Alaska Pioneer Homes Management	1,740,000			
Pioneer Homes	68,276,800			

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2021, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Psychiatric Institute		**39,280,600**	**4,678,000**	**34,602,600**

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Psychiatric Institute	39,280,600			
Behavioral Health		**30,650,500**	**6,355,900**	**24,294,600**
Behavioral Health Treatment and Recovery Grants	10,769,300			
Alcohol Safety Action Program (ASAP)	3,896,800			
Behavioral Health Administration	11,714,300			
Behavioral Health Prevention and Early Intervention Grants	3,055,000			
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	67,800			
Residential Child Care	1,147,300			
Children's Services		**183,220,600**	**104,026,100**	**79,194,500**
Children's Services Management	10,200,800			
Children's Services Training	1,561,700			
Front Line Social Workers	79,322,500			

It is the intent of the legislature that all case-carrying Protective Service Specialists I and II receive a retention bonus of $3,000 upon completion of their initial 24 months of employment for the Office of Children's Services as a case worker, subject to union agreement. It is also the intent of the legislature that the department employ a behavioral health clinician whose sole responsibility is preventing and addressing trauma among OCS employees related to their casework. Furthermore, it is the intent of the legislature that the department allocate $500.0 for reimbursement of Protective Service Specialists for professional education including use of SHARP 1-3.

It is the intent of the legislature that the department establish a recruitment and retention incentive plan and adopt a termination of service agreement for an Office of Children Services employee's recruitment or retention incentive payment.

It is the intent of the legislature that $3.4 million of general funds, in addition to the level of funding allocated in FY21, be used to support Alaska Native Tribes and Tribal Organizations participating in the Alaska Tribal Child Welfare Compact and the Office of Children's Services to provide the services outlined in the Compact.

	Allocations	Appropriation Items	General Funds	Other Funds
Family Preservation	15,567,600			
Foster Care Base Rate	21,119,900			
Foster Care Augmented Rate	1,002,600			
Foster Care Special Need	11,405,000			
Subsidized Adoptions & Guardianship	43,040,500			
Health Care Services		**21,266,700**	**10,069,000**	**11,197,700**
Catastrophic and Chronic Illness Assistance (AS 47.08)	153,900			
Health Facilities Licensing and Certification	2,951,700			
Residential Licensing	4,579,500			
Medical Assistance Administration	13,581,600			
Juvenile Justice		**60,080,800**	**57,300,900**	**2,779,900**
McLaughlin Youth Center	18,464,600			
Mat-Su Youth Facility	2,786,100			
Kenai Peninsula Youth Facility	2,235,100			
Fairbanks Youth Facility	4,924,000			
Bethel Youth Facility	5,677,200			
Johnson Youth Center	4,855,500			
Probation Services	17,829,100			
Delinquency Prevention	1,405,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Youth Courts	535,600			
Juvenile Justice Health Care	1,368,600			
Public Assistance		**272,392,200**	**110,196,000**	**162,196,200**
Alaska Temporary Assistance Program	22,077,300			
Adult Public Assistance	63,786,900			
Child Care Benefits	39,929,600			
General Relief Assistance	605,400			
Tribal Assistance Programs	17,042,000			
Permanent Fund Dividend Hold Harmless	17,724,700			
Energy Assistance Program	9,665,000			
Public Assistance Administration	8,340,800			
Public Assistance Field Services	51,638,200			
Fraud Investigation	2,412,900			
Quality Control	2,579,200			
Work Services	11,784,100			
Women, Infants and Children	24,806,100			
Senior Benefits Payment Program		**20,786,100**	**20,786,100**	
Senior Benefits Payment Program	20,786,100			
Public Health		**121,079,400**	**59,865,800**	**61,213,600**
Nursing	31,018,100			
Women, Children and Family Health	14,235,200			
Public Health Administrative Services	7,694,500			
Emergency Programs	12,231,100			

	Allocations	Appropriation Items	General Funds	Other Funds
Chronic Disease Prevention and Health Promotion	17,500,100			
Epidemiology	16,716,600			
Bureau of Vital Statistics	5,923,400			
Emergency Medical Services Grants	3,133,700			
State Medical Examiner	3,551,300			
Public Health Laboratories	9,075,400			
Senior and Disabilities Services		**52,271,700**	**27,063,500**	**25,208,200**
Senior and Disabilities Community Based Grants	18,790,900			
Early Intervention/Infant Learning Programs	1,859,100			
Senior and Disabilities Services Administration	23,576,600			
General Relief/Temporary Assisted Living	6,401,100			
Commission on Aging	222,500			
Governor's Council on Disabilities and Special Education	1,421,500			
Departmental Support Services		**48,204,200**	**15,864,500**	**32,339,700**
Public Affairs	1,815,600			
Quality Assurance and Audit	1,146,900			
Commissioner's Office	5,295,000			
Administrative Support Services	12,956,000			
Facilities Management	619,100			
Information Technology Services	19,120,800			
HSS State Facilities Rent	4,371,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Rate Review	2,879,800			
Human Services Community Matching Grant		**1,387,000**	**1,387,000**	
Human Services Community Matching Grant	1,387,000			
Community Initiative Matching Grants		**861,700**	**861,700**	
Community Initiative Matching Grants (non-statutory grants)	861,700			
Medicaid Services		**2,322,502,100**	**546,813,600**	**1,775,688,500**

It is the intent of the legislature that the department submit the Medicaid Unrestricted General Fund Obligation Report for FY21 and the first half of FY22 to the Co-chairs of the Finance Committees and the Legislative Finance Division by January 31st, 2022 and subsequently update the report as requested by the legislature.

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Service may be extended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Social Services.

It is the intent of the legislature that the department draw up to 70 new individuals from the Intellectual and Developmental Disabilities waiver waitlist in FY22 to receive services. The department shall submit a waiver amendment to the Centers for Medicare and Medicaid to ensure costs for this increased draw will be matched with federal dollars.

	Allocations	Appropriation Items	General Funds	Other Funds
Medicaid Services	2,295,497,600			
Adult Preventative Dental Medicaid Services	27,004,500			

* * * * * * * * * *

*** * * * * Department of Labor and Workforce Development * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Commissioner and Administrative		**36,156,900**	**17,532,900**	**18,624,000**

	Allocations	Appropriation Items	General Funds	Other Funds
Services				
Commissioner's Office	1,169,400			
Workforce Investment Board	18,199,500			
Alaska Labor Relations Agency	496,500			
Management Services	4,040,800			

The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

	Allocations	Appropriation Items	General Funds	Other Funds
Leasing	2,570,400			
Data Processing	5,602,000			
Labor Market Information	4,078,300			
Workers' Compensation		**11,594,600**	**11,594,600**	
Workers' Compensation	6,078,900			
Workers' Compensation Appeals Commission	440,500			
Workers' Compensation Benefits Guaranty Fund	785,100			
Second Injury Fund	2,864,900			
Fishermen's Fund	1,425,200			
Labor Standards and Safety		**11,493,500**	**7,419,200**	**4,074,300**
Wage and Hour Administration	2,392,900			
Mechanical Inspection	3,114,100			
Occupational Safety and Health	5,799,700			
Alaska Safety Advisory Council	186,800			

The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2021, of the Department of Labor and Workforce

	Allocations	Appropriation Items	General Funds	Other Funds

Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

Employment and Training Services		**54,124,400**	**5,881,200**	**48,243,200**
Employment and Training Services Administration	1,414,200			

The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Workforce Services	18,254,300			
Workforce Development	10,782,600			
Unemployment Insurance	23,673,300			
Vocational Rehabilitation		**26,220,600**	**4,372,400**	**21,848,200**
Vocational Rehabilitation Administration	1,313,700			

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Client Services	17,568,800			
Disability Determination	6,094,400			
Special Projects	1,243,700			
Alaska Vocational Technical Center		**15,850,800**	**10,847,300**	**5,003,500**
Alaska Vocational Technical Center	13,906,700			

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2021, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

AVTEC Facilities Maintenance	1,944,100			

* * * * *   * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds

*** * * * * Department of Law * * * * ***

*** * * * *   * * * * ***

	Allocations	Appropriation Items	General Funds	Other Funds
Criminal Division		**40,364,500**	**35,053,900**	**5,310,600**

It is the intent of the legislature that the Department of Law, Criminal Division include a performance metric in the Office of Management and Budget Detail Book that will show, on a monthly basis, how many sex crime cases are prosecuted out of those that are referred to the Criminal Division. Sex crimes include but are not limited to cases of sexual abuse, sexual assault, and sexual harassment.

It is the intent of the legislature that the Office of Management and Budget provide to the Legislative Finance Division and Finance Committee Co-Chairs, not later than December 1, 2021, a report detailing the impact of added prosecutorial capacity to the workload and budgetary needs of other State agencies, and that any future requests for increased appropriations for criminal prosecutors be accompanied by budgetary documentation that captures not just the costs to the Department of Law, but also to the Judiciary, Department of Corrections, Department of Public Safety, Department of Administration, and other impacted agencies.

	Allocations	Appropriation Items	General Funds	Other Funds
First Judicial District	2,813,800			
Second Judicial District	2,918,700			
Third Judicial District: Anchorage	8,871,500			
Third Judicial District: Outside Anchorage	6,436,800			
Fourth Judicial District	7,277,000			
Criminal Justice Litigation	3,145,200			
Criminal Appeals/Special Litigation	8,901,500			
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME		**49,930,400**	**22,854,200**	**27,076,200**
Deputy Attorney General's Office	299,300			

	Allocations	Appropriation Items	General Funds	Other Funds
Child Protection	7,863,600			
Commercial and Fair Business	5,557,900			

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2021, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

	Allocations	Appropriation Items	General Funds	Other Funds
Environmental Law	2,006,700			
Human Services	3,336,600			
Labor and State Affairs	4,839,400			
Legislation/Regulations	1,463,700			
Natural Resources	8,013,600			
Opinions, Appeals and Ethics	2,384,400			
Regulatory Affairs Public Advocacy	2,933,800			
Special Litigation	1,919,100			
Information and Project Support	1,970,800			
Torts & Workers' Compensation	4,593,600			
Transportation Section	2,747,900			
Administration and Support		**4,858,500**	**2,721,500**	**2,137,000**
Office of the Attorney General	740,100			
Administrative Services	3,272,100			
Department of Law State Facilities Rent	846,300			
Legal Contracts Relating to Interpretation of Janus v AFSCME Decision		**20,000**	**20,000**	

	Allocations	Appropriation Items	General Funds	Other Funds
Legal Contracts Janus v AFSCME Decision	20,000			

* * * * * * * * * *

*** * * * * Department of Military and Veterans' Affairs * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Military and Veterans' Affairs		**56,906,300**	**23,285,600**	**33,620,700**
Alaska Public Safety Communication Services (APSCS)	9,756,800			
Office of the Commissioner	5,745,600			
Homeland Security and Emergency Management	9,041,700			
Army Guard Facilities Maintenance	12,255,400			
Air Guard Facilities Maintenance	7,121,800			
Alaska Military Youth Academy	10,189,500			
Veterans' Services	2,220,500			
State Active Duty	325,000			
Alaska Wing Civil Air Patrol	250,000			
Alaska Aerospace Corporation		**10,877,600**		**10,877,600**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Aerospace Corporation	4,128,400			
Alaska Aerospace Corporation Facilities Maintenance	6,749,200			

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
*** * * * * Department of Natural Resources * * * * ***				
	* * * * *	* * * * *		
Administration & Support Services		**24,392,000**	**16,707,700**	**7,684,300**
Commissioner's Office	1,597,600			
Office of Project Management & Permitting	6,441,400			
Administrative Services	3,870,500			

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

	Allocations	Appropriation Items	General Funds	Other Funds
Information Resource Management	3,767,600			
Interdepartmental Chargebacks	1,331,800			
Facilities	2,592,900			
Recorder's Office/Uniform Commercial Code	3,824,800			
EVOS Trustee Council Projects	167,200			
Public Information Center	798,200			
Oil & Gas		**21,539,200**	**9,449,900**	**12,089,300**
Oil & Gas	21,539,200			
Fire Suppression, Land & Water Resources		**87,951,600**	**66,190,700**	**21,760,900**
Mining, Land & Water	30,326,400			

The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2021, not to exceed $3,000,000, of the receipts collected under AS 38.05.035(a)(5).

	Allocations	Appropriation Items	General Funds	Other Funds
Forest Management &	8,248,800			

	Allocations	Appropriation Items	General Funds	Other Funds
Development				

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2021, of the timber receipts account (AS 38.05.110).

Geological & Geophysical Surveys	10,403,000			

The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under 41.08.045.

It is the intent of the legislature that the Department of Natural Resources Division of Geological & Geophysical Surveys submit to the Finance Co-Chairs and Legislative Finance Division by December 1, 2021, a proposal to conduct large geophysical, geochemical, and geological data collections over mineral-rich portions of the state, and to develop fee schedules to charge for the raw data, once collected, while publishing low-cost hardcopy maps, and providing free access to visual representations of the data through the division's website.

Fire Suppression Preparedness	20,372,000			
Fire Suppression Activity	18,601,400			
Parks & Outdoor Recreation		**17,178,400**	**10,497,200**	**6,681,200**
Parks Management & Access	14,490,100			

The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 41.21.026.

It is the intent of the legislature that the department only fill the additional Alaska Conservation Corps positions authorized by the legislature if fee collections enable this expenditure to occur without using carryforward revenue.

Office of History and Archaeology	2,688,300			

The amount allocated for the Office of History and Archaeology includes up to $15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 41.35.380.

Agriculture		**5,871,700**	**3,772,900**	**2,098,800**
Agricultural Development	2,522,000			

	Allocations	Appropriation Items	General Funds	Other Funds

It is the intent of the Legislature that the Department of Natural Resources shall include in its 2022 "Program Guide for the State of Alaska Department of Natural Resources" information on the following: the administration and outcomes of the 2021 Alaska Micro-Grants for Food Security Program; the current distribution of active loan types and anticipated future demand for the Agriculture Revolving Loan Fund (ARLF); and progress in the development of a long-term strategic plan for the Division of Agriculture. The Program Guide shall be made easily accessible on the Department website at the time of release.

North Latitude Plant Material Center	3,349,700			

* * * * * * * * * *

*** * * * * Department of Public Safety * * * * ***

* * * * * * * * * *

It is the intent of the legislature that the Department of Public Safety prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized government.

Fire and Life Safety		**5,896,700**	**4,941,100**	**955,600**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.

Fire and Life Safety	5,516,800			

It is the intent of the legislature that the Department of Public Safety's Plan Review Bureau allocate appropriate resources to ensure that the review time of building plans be kept under 30 days. It is the intent of the legislature that the Department of Public Safety add to its measures of core services the average review time of building plans on a monthly basis.

Alaska Fire Standards Council	379,900			
Alaska State Troopers		**158,022,800**	**144,681,600**	**13,341,200**

It is the intent of the legislature that no funds shall be moved outside of the personal services line of any allocation within the Alaska State Troopers appropriation.

It is the intent of the legislature that the Department of Public Safety increase efforts to fill vacant positions within the Alaska State Troopers appropriation and reduce overtime in order to better manage within the authorized budget. The Department should provide two reports to

	Allocations	Appropriation Items	General Funds	Other Funds

the Co-Chairs of Finance and the Legislative Finance Division, the first no later than December 1, 2021, and the second no later than July 1, 2022, that detail monthly hiring and attrition, as well as premium and overtime costs by category, and describes any contributing factors from the start of the fiscal year to the month preceding the due date of the report.

	Allocations	Appropriation Items	General Funds	Other Funds
Training Academy Recruit Salary	1,599,100			
Special Projects	7,497,600			
Alaska Bureau of Highway Patrol	3,066,800			
Alaska Bureau of Judicial Services	5,107,200			
Prisoner Transportation	1,954,200			
Search and Rescue	575,500			
Rural Trooper Housing	2,846,000			
Statewide Drug and Alcohol Enforcement Unit	9,875,600			
Alaska State Trooper Detachments	86,357,700			
Alaska Bureau of Investigation	5,892,100			
Alaska Wildlife Troopers	24,736,800			
Alaska Wildlife Troopers Aircraft Section	5,694,200			
Alaska Wildlife Troopers Marine Enforcement	2,820,000			
Village Public Safety Officer Program		**13,740,700**	**13,740,700**	
Village Public Safety Officer Program	13,740,700			
Alaska Police Standards Council		**1,336,900**	**1,336,900**	

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS

	Allocations	Appropriation Items	General Funds	Other Funds
28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
Alaska Police Standards Council	1,336,900			
Council on Domestic Violence and Sexual Assault		**24,747,100**	**10,697,000**	**14,050,100**
Council on Domestic Violence and Sexual Assault	24,747,100			
Violent Crimes Compensation Board		**2,027,200**		**2,027,200**
Violent Crimes Compensation Board	2,027,200			
Statewide Support		**29,328,600**	**19,326,000**	**10,002,600**
Commissioner's Office	1,644,600			
Training Academy	3,789,400			

The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 44.41.020(a).

	Allocations	Appropriation Items	General Funds	Other Funds
Administrative Services	3,646,000			
Information Systems	2,918,100			
Criminal Justice Information Systems Program	8,296,500			

The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

	Allocations	Appropriation Items	General Funds	Other Funds
Laboratory Services	7,450,400			
Facility Maintenance	1,469,200			
DPS State Facilities Rent	114,400			

* * * * *   * * * * *

*** * * * * Department of Revenue * * * * ***

* * * * *   * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Taxation and Treasury		**82,589,400**	**21,121,900**	**61,467,500**
Tax Division	17,730,600			

	Allocations	Appropriation Items	General Funds	Other Funds
Treasury Division	10,324,000			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Unclaimed Property	714,300			
Alaska Retirement Management Board	10,282,000			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Alaska Retirement Management Board Custody and Management Fees	35,000,000			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Permanent Fund Dividend Division	8,538,500			

The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).

Child Support Services		**25,334,500**	**7,775,100**	**17,559,400**
Child Support Services Division	25,334,500			

The amount allocated for the Child Support Services Division includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue

	Allocations	Appropriation Items	General Funds	Other Funds
associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.				
Administration and Support		**4,779,700**	**1,238,900**	**3,540,800**
Commissioner's Office	1,149,500			
Administrative Services	2,478,300			
Criminal Investigations Unit	1,151,900			
Alaska Mental Health Trust Authority		**458,200**	**13,400**	**444,800**
Mental Health Trust Operations	30,000			
Long Term Care Ombudsman Office	428,200			
Alaska Municipal Bond Bank Authority		**1,021,500**		**1,021,500**
AMBBA Operations	1,021,500			
Alaska Housing Finance Corporation		**101,906,500**		**101,906,500**
AHFC Operations	101,413,700			
Alaska Corporation for Affordable Housing	492,800			
Alaska Permanent Fund Corporation		**212,575,100**		**212,575,100**
APFC Operations	19,536,000			
APFC Investment Management Fees	193,039,100			

* * * * * * * * * *

*** * * * * Department of Transportation and Public Facilities * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Administration and Support		**48,986,200**	**11,192,500**	**37,793,700**
Commissioner's Office	1,972,200			
Contracting and Appeals	394,200			
Equal Employment and Civil Rights	1,330,600			

The amount allocated for Equal Employment and Civil Rights includes the unexpended and

	Allocations	Appropriation Items	General Funds	Other Funds

unobligated balance on June 30, 2021, of the statutory designated program receipts collected for the Alaska Construction Career Day events.

Internal Review	780,700			
Statewide Administrative Services	9,387,600			

The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.

Information Systems and Services	1,766,200			
Leased Facilities	2,937,500			
Statewide Procurement	2,550,600			
Central Region Support Services	1,295,900			
Northern Region Support Services	1,372,800			
Southcoast Region Support Services	3,488,600			
Statewide Aviation	5,258,100			

The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2021, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).

Program Development and Statewide Planning	8,951,100			
Measurement Standards & Commercial Vehicle Compliance	7,500,100			

The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2021, of the Unified Carrier

	Allocations	Appropriation Items	General Funds	Other Funds

Registration Program receipts collected by the Department of Transportation and Public Facilities.

Division of Facilities Services		**111,030,100**	**1,699,600**	**109,330,500**
Facilities Services	47,115,900			

The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected by the Division for the maintenance and operations of facilities and lease administration.

Leases	44,844,200			
Lease Administration	1,159,700			
Facilities	15,445,500			
Facilities Administration	1,640,200			
Non-Public Building Fund Facilities	824,600			
Design, Engineering and Construction		**124,813,800**	**3,791,500**	**121,022,300**
Statewide Design and Engineering Services	17,137,600			

The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.

Central Design and Engineering Services	25,592,600			

The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Northern Design and Engineering Services	19,403,200			

The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

	Allocations	Appropriation Items	General Funds	Other Funds
Southcoast Design and Engineering Services	11,677,100			

The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

	Allocations	Appropriation Items	General Funds	Other Funds
Central Region Construction and CIP Support	23,626,700			
Northern Region Construction and CIP Support	19,332,800			
Southcoast Region Construction	8,043,800			
State Equipment Fleet		**35,670,200**	**888,900**	**34,781,300**
State Equipment Fleet	35,670,200			
Highways, Aviation and Facilities		**167,517,200**	**99,849,300**	**67,667,900**

The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2022.

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.

It is the intent of the legislature that the Department of Transportation and Public Facilities increase consultation and collaboration with local municipalities, including by establishing Regional Transportation Planning Organizations, to advance the identification and planning for locally driven projects where there is both interest and capacity. The Department should outline in the State's agreements with the Federal Highway Administration criteria for determining local municipal capacity, and the process for local administration of federally-funded transportation projects.

	Allocations	Appropriation Items	General Funds	Other Funds
Central Region Facilities	7,087,800			
Northern Region Facilities	10,494,500			

	Allocations	Appropriation Items	General Funds	Other Funds
Southcoast Region Facilities	2,753,300			
Traffic Signal Management	1,770,400			
Central Region Highways and Aviation	43,807,200			
Northern Region Highways and Aviation	70,586,800			
Southcoast Region Highways and Aviation	24,946,800			
Whittier Access and Tunnel	6,070,400			

The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2021, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).

	Allocations	Appropriation Items	General Funds	Other Funds
International Airports		**95,436,300**		**95,436,300**
International Airport Systems Office	2,349,500			
Anchorage Airport Administration	7,462,200			
Anchorage Airport Facilities	27,715,300			
Anchorage Airport Field and Equipment Maintenance	17,905,900			
Anchorage Airport Operations	7,234,600			
Anchorage Airport Safety	13,777,700			
Fairbanks Airport Administration	2,379,400			
Fairbanks Airport Facilities	4,852,100			
Fairbanks Airport Field and Equipment Maintenance	4,775,400			

	Allocations	Appropriation Items	General Funds	Other Funds
Fairbanks Airport Operations	1,237,200			
Fairbanks Airport Safety	5,747,000			

* * * * * * * * * *

*** * * * * University of Alaska * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
University of Alaska		**662,978,300**	**474,854,300**	**188,124,000**
Budget Reductions/Additions - Systemwide	-31,234,600			
Statewide Services	36,427,700			
Office of Information Technology	15,115,100			
Anchorage Campus	244,283,400			
Small Business Development Center	3,684,600			
Fairbanks Campus	378,297,700			
UAF Community and Technical College	13,406,000			
Education Trust of Alaska	2,998,400			
University of Alaska Community Campuses		**130,023,300**	**107,503,400**	**22,519,900**
Kenai Peninsula College	16,298,100			
Kodiak College	5,546,100			
Matanuska-Susitna College	13,192,500			
Prince William Sound College	6,252,400			
Bristol Bay Campus	4,052,600			
Chukchi Campus	2,185,400			
Interior Alaska Campus	5,234,000			
Kuskokwim Campus	6,016,600			
Northwest Campus	5,017,900			

	Allocations	Appropriation Items	General Funds	Other Funds
College of Rural and Community Development	9,211,200			
Juneau Campus	44,885,500			
Ketchikan Campus	5,089,600			
Sitka Campus	7,041,400			

* * * * *   * * * * *

*** * * * * Judiciary * * * * ***

* * * * *   * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Court System		**112,816,700**	**110,435,400**	**2,381,300**
Appellate Courts	8,179,100			
Trial Courts	93,320,400			

It is the intent of the legislature that the Judiciary speedily resume the practice of placing jury trials on appropriate calendars as the right to a speedy and public trial by jury is guaranteed in art. I, sec. 11 of the Constitution of the State of Alaska and Rule 45 of the Alaska Rules of Criminal Procedure.

	Allocations	Appropriation Items	General Funds	Other Funds
Administration and Support	11,317,200			
Therapeutic Courts		**3,253,300**	**2,632,300**	**621,000**
Therapeutic Courts	3,253,300			
Commission on Judicial Conduct		**475,100**	**475,100**	
Commission on Judicial Conduct	475,100			
Judicial Council		**1,418,600**	**1,418,600**	
Judicial Council	1,418,600			

* * * * *   * * * * *

*** * * * * Legislature * * * * ***

* * * * *   * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Budget and Audit Committee		**16,183,900**	**16,183,900**	
Legislative Audit	6,601,800			
Legislative Finance	7,648,000			
Committee Expenses	1,934,100			
Legislative Council		**22,927,800**	**22,498,000**	**429,800**

	Allocations	Appropriation Items	General Funds	Other Funds
Administrative Services	13,197,900			
Council and Subcommittees	695,300			
Legal and Research Services	4,792,000			
Select Committee on Ethics	264,400			
Office of Victims Rights	1,053,900			
Ombudsman	1,384,600			
Legislature State Facilities Rent	1,539,700			
Legislative Operating Budget		**30,389,200**	**30,356,600**	**32,600**
Legislators' Salaries and Allowances	8,680,100			
Legislative Operating Budget	11,602,300			
Session Expenses	10,106,800			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2022 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the first session of the thirty-second legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

SB 55 EMPLOYER CONTRIBUTIONS TO PERS

Employer contributions to the Public Employees' Retirement System of Alaska, as described in SB 55 and accompanying fiscal notes, are included in section 1; the Department of Transportation, Alaska Marine Highway System; and Retirement System Funding, Public Employees' Retirement System appropriations of this Act. The fiscal note totals for SB 55 are: -$24,293,200 of unrestricted general funds, $3,869,800 of designated general funds, $17,402,700 of other state funds, and $10,913,000 of federal receipts.

	Appropriation
HB 27 NAMING IRENE WEBBER BRIDGE	
Department of Transportation and Public Facilities	
Highways, Aviation and Facilities	
Northern Region Highways and Aviation	
1004 Gen Fund	10,200
HB 34 NAMING VIETNAM HELI. PILOTS' MEM. BRIDGE	
Department of Transportation and Public Facilities	
Highways, Aviation and Facilities	
Central Region Highways and Aviation	
1004 Gen Fund	6,300
HB 100 EXTEND WORKFORCE INVEST BOARD ALLOCATIONS	
Department of Education and Early Development	
Education Support and Administrative Services	

Student and School Achievement	
1151 VoTech Ed	-27,400
Department of Labor and Workforce Development	
Commissioner and Administrative Services	
Workforce Investment Board	
1151 VoTech Ed	-665,400
Employment and Training Services	
Workforce Development	
1151 VoTech Ed	-68,900
Alaska Vocational Technical Center	
Alaska Vocational Technical Center	
1151 VoTech Ed	-382,300
University of Alaska	
University of Alaska	
Budget Reductions/Additions - Systemwide	
1151 VoTech Ed	-1,012,000
SB 19 EXTEND SPECIAL EDUCATION SERVICE AGENCY	
Department of Education and Early Development	
K-12 Support	
Special Schools	
1004 Gen Fund	533,500
SB 21 LICENSE MOBILE INTENSIVE CARE PARAMEDICS	
Department of Commerce, Community and Economic Development	
Corporations, Business and Professional Licensing	
Corporations, Business and Professional Licensing	
1156 Rcpt Svcs	261,900
SB 27 INDUSTRIAL HEMP PROGRAM;MANUFACTURING	
Department of Natural Resources	
Agriculture	
Agricultural Development	
1005 GF/Prgm	736,400

*** Total New Legislation Funding *** -607,700

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source		Operating	New Legislation	Total
Department of Administration				
1002	Federal Receipts	776,900	0	776,900
1004	Unrestricted General Fund Receipts	54,579,300	0	54,579,300
1005	General Fund/Program Receipts	27,992,300	0	27,992,300
1007	Interagency Receipts	81,536,400	0	81,536,400
1017	Group Health and Life Benefits Fund	42,405,700	0	42,405,700
1023	FICA Administration Fund Account	136,400	0	136,400
1029	Public Employees Retirement Trust Fund	9,511,800	0	9,511,800
1033	Surplus Federal Property Revolving Fund	541,300	0	541,300
1034	Teachers Retirement Trust Fund	3,667,800	0	3,667,800
1042	Judicial Retirement System	121,200	0	121,200
1045	National Guard & Naval Militia Retirement System	282,000	0	282,000
1061	Capital Improvement Project Receipts	492,200	0	492,200
1081	Information Services Fund	57,049,300	0	57,049,300
1271	ARPA Revenue Replacement	20,000,000	0	20,000,000
*** Total Agency Funding ***		299,092,600	0	299,092,600
Department of Commerce, Community and Economic Development				
1002	Federal Receipts	22,190,600	0	22,190,600
1003	General Fund Match	1,046,300	0	1,046,300
1004	Unrestricted General Fund Receipts	9,220,200	0	9,220,200

		Operating	New Legislation	Total
1005	General Fund/Program Receipts	9,906,900	0	9,906,900
1007	Interagency Receipts	16,944,800	0	16,944,800
1036	Commercial Fishing Loan Fund	4,662,000	0	4,662,000
1040	Real Estate Recovery Fund	297,400	0	297,400
1061	Capital Improvement Project Receipts	3,822,800	0	3,822,800
1062	Power Project Fund	995,500	0	995,500
1070	Fisheries Enhancement Revolving Loan Fund	659,000	0	659,000
1074	Bulk Fuel Revolving Loan Fund	59,700	0	59,700
1102	Alaska Industrial Development & Export Authority Receipts	8,932,900	0	8,932,900
1107	Alaska Energy Authority Corporate Receipts	780,700	0	780,700
1108	Statutory Designated Program Receipts	16,381,300	0	16,381,300
1141	Regulatory Commission of Alaska Receipts	9,418,200	0	9,418,200
1156	Receipt Supported Services	20,107,900	261,900	20,369,800
1162	Alaska Oil & Gas Conservation Commission Receipts	7,730,100	0	7,730,100
1164	Rural Development Initiative Fund	62,800	0	62,800
1169	Power Cost Equalization Endowment Fund Earnings	381,800	0	381,800
1170	Small Business Economic Development Revolving Loan Fund	59,400	0	59,400
1202	Anatomical Gift Awareness Fund	80,000	0	80,000
1210	Renewable Energy Grant Fund	1,400,000	0	1,400,000
1216	Boat Registration Fees	196,900	0	196,900
1223	Commercial Charter Fisheries RLF	20,400	0	20,400

		Operating	New Legislation	Total
1224	Mariculture RLF	20,700	0	20,700
1227	Alaska Microloan RLF	10,200	0	10,200
1235	Alaska Liquefied Natural Gas Project Fund	3,172,500	0	3,172,500
1269	Coronavirus State and Local Fiscal Recovery Fund	10,000,000	0	10,000,000
*** Total Agency Funding ***		148,561,000	261,900	148,822,900
Department of Corrections				
1002	Federal Receipts	16,712,600	0	16,712,600
1004	Unrestricted General Fund Receipts	293,121,600	0	293,121,600
1005	General Fund/Program Receipts	5,698,900	0	5,698,900
1007	Interagency Receipts	1,472,800	0	1,472,800
1171	Restorative Justice Account	7,871,100	0	7,871,100
1271	ARPA Revenue Replacement	50,000,000	0	50,000,000
*** Total Agency Funding ***		374,877,000	0	374,877,000
Department of Education and Early Development				
1002	Federal Receipts	226,068,200	0	226,068,200
1003	General Fund Match	1,054,200	0	1,054,200
1004	Unrestricted General Fund Receipts	59,151,700	533,500	59,685,200
1005	General Fund/Program Receipts	2,208,900	0	2,208,900
1007	Interagency Receipts	21,007,900	0	21,007,900
1014	Donated Commodity/Handling Fee Account	502,700	0	502,700
1043	Federal Impact Aid for K-12 Schools	20,791,000	0	20,791,000
1106	Alaska Student Loan Corporation Receipts	9,936,500	0	9,936,500
1108	Statutory Designated Program Receipts	2,794,200	0	2,794,200

			New	
		Operating	Legislation	Total
1145	Art in Public Places Fund	30,000	0	30,000
1151	Technical Vocational Education Program Receipts	490,800	-27,400	463,400
1226	Alaska Higher Education Investment Fund	21,502,300	0	21,502,300
*** Total Agency Funding ***		365,538,400	506,100	366,044,500
Department of Environmental Conservation				
1002	Federal Receipts	25,450,000	0	25,450,000
1003	General Fund Match	4,930,900	0	4,930,900
1004	Unrestricted General Fund Receipts	12,723,700	0	12,723,700
1005	General Fund/Program Receipts	9,049,500	0	9,049,500
1007	Interagency Receipts	1,605,400	0	1,605,400
1018	Exxon Valdez Oil Spill Trust--Civil	6,900	0	6,900
1052	Oil/Hazardous Release Prevention & Response Fund	15,751,200	0	15,751,200
1055	Interagency/Oil & Hazardous Waste	401,300	0	401,300
1061	Capital Improvement Project Receipts	3,608,900	0	3,608,900
1093	Clean Air Protection Fund	4,632,500	0	4,632,500
1108	Statutory Designated Program Receipts	78,600	0	78,600
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,527,400	0	1,527,400
1205	Berth Fees for the Ocean Ranger Program	2,432,900	0	2,432,900
1230	Alaska Clean Water Administrative Fund	817,600	0	817,600
1231	Alaska Drinking Water	410,600	0	410,600

		Operating	New Legislation	Total
	Administrative Fund			
1236	Alaska Liquefied Natural Gas Project Fund I/A	101,400	0	101,400
*** Total Agency Funding ***		83,528,800	0	83,528,800
Department of Fish and Game				
1002	Federal Receipts	88,850,200	0	88,850,200
1003	General Fund Match	1,094,300	0	1,094,300
1004	Unrestricted General Fund Receipts	56,380,200	0	56,380,200
1005	General Fund/Program Receipts	4,080,700	0	4,080,700
1007	Interagency Receipts	17,930,000	0	17,930,000
1018	Exxon Valdez Oil Spill Trust--Civil	2,538,600	0	2,538,600
1024	Fish and Game Fund	34,615,100	0	34,615,100
1055	Interagency/Oil & Hazardous Waste	114,200	0	114,200
1061	Capital Improvement Project Receipts	6,450,800	0	6,450,800
1108	Statutory Designated Program Receipts	7,803,000	0	7,803,000
1109	Test Fisheries Receipts	3,448,500	0	3,448,500
1199	Alaska Sport Fishing Enterprise Account	650,000	0	650,000
1201	Commercial Fisheries Entry Commission Receipts	7,559,700	0	7,559,700
*** Total Agency Funding ***		231,515,300	0	231,515,300
Office of the Governor				
1002	Federal Receipts	229,000	0	229,000
1004	Unrestricted General Fund Receipts	29,267,800	0	29,267,800
1007	Interagency Receipts	2,905,100	0	2,905,100

		Operating	New Legislation	Total
1061	Capital Improvement Project Receipts	182,800	0	182,800
*** Total Agency Funding ***		32,584,700	0	32,584,700
Department of Health and Social Services				
1002	Federal Receipts	2,076,462,100	0	2,076,462,100
1003	General Fund Match	732,472,400	0	732,472,400
1004	Unrestricted General Fund Receipts	248,449,500	0	248,449,500
1005	General Fund/Program Receipts	37,423,000	0	37,423,000
1007	Interagency Receipts	117,956,100	0	117,956,100
1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000	0	2,000
1050	Permanent Fund Dividend Fund	17,724,700	0	17,724,700
1061	Capital Improvement Project Receipts	2,951,100	0	2,951,100
1108	Statutory Designated Program Receipts	38,070,300	0	38,070,300
1168	Tobacco Use Education and Cessation Fund	9,140,000	0	9,140,000
1171	Restorative Justice Account	93,700	0	93,700
1247	Medicaid Monetary Recoveries	219,800	0	219,800
*** Total Agency Funding ***		3,280,964,700	0	3,280,964,700
Department of Labor and Workforce Development				
1002	Federal Receipts	80,013,100	0	80,013,100
1003	General Fund Match	6,397,000	0	6,397,000
1004	Unrestricted General Fund Receipts	11,726,700	0	11,726,700
1005	General Fund/Program Receipts	5,412,500	0	5,412,500
1007	Interagency Receipts	16,145,500	0	16,145,500
1031	Second Injury Fund Reserve Account	2,864,900	0	2,864,900

		Operating	New Legislation	Total
1032	Fishermen's Fund	1,425,200	0	1,425,200
1049	Training and Building Fund	791,100	0	791,100
1054	Employment Assistance and Training Program Account	8,518,200	0	8,518,200
1061	Capital Improvement Project Receipts	99,800	0	99,800
1108	Statutory Designated Program Receipts	1,410,600	0	1,410,600
1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200	0	124,200
1151	Technical Vocational Education Program Receipts	7,605,000	-1,116,600	6,488,400
1157	Workers Safety and Compensation Administration Account	9,697,300	0	9,697,300
1172	Building Safety Account	2,226,400	0	2,226,400
1203	Workers Compensation Benefits Guarantee Fund	785,100	0	785,100
1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200	0	198,200
*** Total Agency Funding ***		155,440,800	-1,116,600	154,324,200
Department of Law				
1002	Federal Receipts	2,035,500	0	2,035,500
1003	General Fund Match	542,500	0	542,500
1004	Unrestricted General Fund Receipts	57,330,600	0	57,330,600
1005	General Fund/Program Receipts	196,000	0	196,000
1007	Interagency Receipts	27,506,900	0	27,506,900
1055	Interagency/Oil & Hazardous Waste	472,000	0	472,000

		Operating	New Legislation	Total
1061	Capital Improvement Project Receipts	505,800	0	505,800
1105	Permanent Fund Corporation Gross Receipts	2,687,700	0	2,687,700
1108	Statutory Designated Program Receipts	1,315,900	0	1,315,900
1141	Regulatory Commission of Alaska Receipts	2,475,700	0	2,475,700
1168	Tobacco Use Education and Cessation Fund	104,800	0	104,800
*** Total Agency Funding ***		95,173,400	0	95,173,400
Department of Military and Veterans' Affairs				
1002	Federal Receipts	31,986,100	0	31,986,100
1003	General Fund Match	7,586,700	0	7,586,700
1004	Unrestricted General Fund Receipts	15,520,500	0	15,520,500
1005	General Fund/Program Receipts	178,400	0	178,400
1007	Interagency Receipts	5,286,100	0	5,286,100
1061	Capital Improvement Project Receipts	3,502,800	0	3,502,800
1101	Alaska Aerospace Corporation Fund	2,888,300	0	2,888,300
1108	Statutory Designated Program Receipts	835,000	0	835,000
*** Total Agency Funding ***		67,783,900	0	67,783,900
Department of Natural Resources				
1002	Federal Receipts	17,829,300	0	17,829,300
1003	General Fund Match	815,800	0	815,800
1004	Unrestricted General Fund Receipts	65,266,400	0	65,266,400
1005	General Fund/Program Receipts	27,994,700	736,400	28,731,100

		Operating	New Legislation	Total
1007	Interagency Receipts	7,028,600	0	7,028,600
1018	Exxon Valdez Oil Spill Trust--Civil	167,200	0	167,200
1021	Agricultural Revolving Loan Fund	293,700	0	293,700
1055	Interagency/Oil & Hazardous Waste	49,000	0	49,000
1061	Capital Improvement Project Receipts	5,345,500	0	5,345,500
1105	Permanent Fund Corporation Gross Receipts	6,493,200	0	6,493,200
1108	Statutory Designated Program Receipts	12,870,800	0	12,870,800
1153	State Land Disposal Income Fund	6,239,100	0	6,239,100
1154	Shore Fisheries Development Lease Program	367,000	0	367,000
1155	Timber Sale Receipts	1,076,600	0	1,076,600
1192	Mine Reclamation Trust Fund	300	0	300
1200	Vehicle Rental Tax Receipts	4,265,100	0	4,265,100
1216	Boat Registration Fees	300,000	0	300,000
1236	Alaska Liquefied Natural Gas Project Fund I/A	530,600	0	530,600
*** Total Agency Funding ***		156,932,900	736,400	157,669,300
Department of Public Safety				
1002	Federal Receipts	28,137,600	0	28,137,600
1003	General Fund Match	693,300	0	693,300
1004	Unrestricted General Fund Receipts	97,196,500	0	97,196,500
1005	General Fund/Program Receipts	6,833,500	0	6,833,500
1007	Interagency Receipts	8,730,500	0	8,730,500
1061	Capital Improvement Project Receipts	2,183,800	0	2,183,800

		Operating	New Legislation	Total
1108	Statutory Designated Program Receipts	203,900	0	203,900
1171	Restorative Justice Account	93,700	0	93,700
1220	Crime Victim Compensation Fund	1,027,200	0	1,027,200
1271	ARPA Revenue Replacement	90,000,000	0	90,000,000
*** Total Agency Funding ***		235,100,000	0	235,100,000
Department of Revenue				
1002	Federal Receipts	77,666,800	0	77,666,800
1003	General Fund Match	7,239,800	0	7,239,800
1004	Unrestricted General Fund Receipts	9,514,200	0	9,514,200
1005	General Fund/Program Receipts	2,049,100	0	2,049,100
1007	Interagency Receipts	10,900,500	0	10,900,500
1016	CSSD Federal Incentive Payments	1,796,100	0	1,796,100
1017	Group Health and Life Benefits Fund	22,110,200	0	22,110,200
1027	International Airports Revenue Fund	136,600	0	136,600
1029	Public Employees Retirement Trust Fund	15,544,900	0	15,544,900
1034	Teachers Retirement Trust Fund	7,229,800	0	7,229,800
1042	Judicial Retirement System	328,800	0	328,800
1045	National Guard & Naval Militia Retirement System	238,700	0	238,700
1050	Permanent Fund Dividend Fund	8,121,800	0	8,121,800
1061	Capital Improvement Project Receipts	2,735,800	0	2,735,800
1066	Public School Trust Fund	639,800	0	639,800
1103	Alaska Housing Finance Corporation Receipts	36,569,900	0	36,569,900
1104	Alaska Municipal Bond Bank	916,500	0	916,500

		Operating	New Legislation	Total
	Receipts			
1105	Permanent Fund Corporation Gross Receipts	212,674,700	0	212,674,700
1108	Statutory Designated Program Receipts	105,000	0	105,000
1133	CSSD Administrative Cost Reimbursement	799,700	0	799,700
1169	Power Cost Equalization Endowment Fund Earnings	1,029,800	0	1,029,800
1226	Alaska Higher Education Investment Fund	316,400	0	316,400
1271	ARPA Revenue Replacement	10,000,000	0	10,000,000
*** Total Agency Funding ***		428,664,900	0	428,664,900
Department of Transportation and Public Facilities				
1002	Federal Receipts	1,932,000	0	1,932,000
1004	Unrestricted General Fund Receipts	73,715,800	16,500	73,732,300
1005	General Fund/Program Receipts	5,665,400	0	5,665,400
1007	Interagency Receipts	90,684,600	0	90,684,600
1026	Highways Equipment Working Capital Fund	35,614,400	0	35,614,400
1027	International Airports Revenue Fund	96,893,000	0	96,893,000
1061	Capital Improvement Project Receipts	172,727,800	0	172,727,800
1108	Statutory Designated Program Receipts	372,600	0	372,600
1147	Public Building Fund	15,439,300	0	15,439,300
1200	Vehicle Rental Tax Receipts	6,336,000	0	6,336,000
1214	Whittier Tunnel Toll Receipts	1,798,400	0	1,798,400
1215	Unified Carrier Registration	710,000	0	710,000

		Operating	New Legislation	Total
	Receipts			
1232	In-State Natural Gas Pipeline Fund--Interagency	31,400	0	31,400
1239	Aviation Fuel Tax Account	4,470,400	0	4,470,400
1244	Rural Airport Receipts	7,554,400	0	7,554,400
1245	Rural Airport Lease I/A	267,100	0	267,100
1249	Motor Fuel Tax Receipts	31,704,600	0	31,704,600
1265	COVID-19 Federal	15,113,300	0	15,113,300
1270	Federal Highway Administration CRRSAA Funding	22,423,300	0	22,423,300
*** Total Agency Funding ***		583,453,800	16,500	583,470,300
University of Alaska				
1002	Federal Receipts	137,225,900	0	137,225,900
1003	General Fund Match	4,777,300	0	4,777,300
1004	Unrestricted General Fund Receipts	267,150,400	0	267,150,400
1007	Interagency Receipts	11,116,000	0	11,116,000
1048	University of Alaska Restricted Receipts	304,203,800	0	304,203,800
1061	Capital Improvement Project Receipts	4,181,000	0	4,181,000
1151	Technical Vocational Education Program Receipts	6,225,200	-1,012,000	5,213,200
1174	University of Alaska Intra-Agency Transfers	58,121,000	0	58,121,000
1234	Special License Plates Receipts	1,000	0	1,000
*** Total Agency Funding ***		793,001,600	-1,012,000	791,989,600
Judiciary				
1002	Federal Receipts	841,000	0	841,000
1004	Unrestricted General Fund Receipts	34,961,400	0	34,961,400

		Operating	New Legislation	Total
1007	Interagency Receipts	1,441,700	0	1,441,700
1108	Statutory Designated Program Receipts	585,000	0	585,000
1133	CSSD Administrative Cost Reimbursement	134,600	0	134,600
1271	ARPA Revenue Replacement	80,000,000	0	80,000,000
*** Total Agency Funding ***		117,963,700	0	117,963,700
Legislature				
1004	Unrestricted General Fund Receipts	68,697,000	0	68,697,000
1005	General Fund/Program Receipts	341,500	0	341,500
1007	Interagency Receipts	87,600	0	87,600
1171	Restorative Justice Account	374,800	0	374,800
*** Total Agency Funding ***		69,500,900	0	69,500,900
*** * * * * Total Budget * * * * ***		**7,519,678,400**	**-607,700**	**7,519,070,700**

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source		Operating	New Legislation	Total
Unrestricted General				
1003	General Fund Match	768,650,500	0	768,650,500
1004	Unrestricted General Fund Receipts	1,463,973,500	550,000	1,464,523,500
1271	ARPA Revenue Replacement	250,000,000	0	250,000,000
*** Total Unrestricted General ***		2,482,624,000	550,000	2,483,174,000
Designated General				
1005	General Fund/Program Receipts	145,031,300	736,400	145,767,700
1021	Agricultural Revolving Loan Fund	293,700	0	293,700
1031	Second Injury Fund Reserve Account	2,864,900	0	2,864,900
1032	Fishermen's Fund	1,425,200	0	1,425,200
1036	Commercial Fishing Loan Fund	4,662,000	0	4,662,000
1040	Real Estate Recovery Fund	297,400	0	297,400
1048	University of Alaska Restricted Receipts	304,203,800	0	304,203,800
1049	Training and Building Fund	791,100	0	791,100
1052	Oil/Hazardous Release Prevention & Response Fund	15,751,200	0	15,751,200
1054	Employment Assistance and Training Program Account	8,518,200	0	8,518,200
1062	Power Project Fund	995,500	0	995,500
1070	Fisheries Enhancement Revolving Loan Fund	659,000	0	659,000
1074	Bulk Fuel Revolving Loan Fund	59,700	0	59,700
1109	Test Fisheries Receipts	3,448,500	0	3,448,500
1141	Regulatory Commission of Alaska	11,893,900	0	11,893,900

		Operating	New Legislation	Total
	Receipts			
1151	Technical Vocational Education Program Receipts	14,321,000	-2,156,000	12,165,000
1153	State Land Disposal Income Fund	6,239,100	0	6,239,100
1154	Shore Fisheries Development Lease Program	367,000	0	367,000
1155	Timber Sale Receipts	1,076,600	0	1,076,600
1156	Receipt Supported Services	20,107,900	261,900	20,369,800
1157	Workers Safety and Compensation Administration Account	9,697,300	0	9,697,300
1162	Alaska Oil & Gas Conservation Commission Receipts	7,730,100	0	7,730,100
1164	Rural Development Initiative Fund	62,800	0	62,800
1168	Tobacco Use Education and Cessation Fund	9,244,800	0	9,244,800
1169	Power Cost Equalization Endowment Fund Earnings	1,411,600	0	1,411,600
1170	Small Business Economic Development Revolving Loan Fund	59,400	0	59,400
1172	Building Safety Account	2,226,400	0	2,226,400
1200	Vehicle Rental Tax Receipts	10,601,100	0	10,601,100
1201	Commercial Fisheries Entry Commission Receipts	7,559,700	0	7,559,700
1202	Anatomical Gift Awareness Fund	80,000	0	80,000
1203	Workers Compensation Benefits Guarantee Fund	785,100	0	785,100
1210	Renewable Energy Grant Fund	1,400,000	0	1,400,000
1216	Boat Registration Fees	496,900	0	496,900
1223	Commercial Charter Fisheries RLF	20,400	0	20,400
1224	Mariculture RLF	20,700	0	20,700

		Operating	New Legislation	Total
1226	Alaska Higher Education Investment Fund	21,818,700	0	21,818,700
1227	Alaska Microloan RLF	10,200	0	10,200
1234	Special License Plates Receipts	1,000	0	1,000
1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200	0	198,200
1247	Medicaid Monetary Recoveries	219,800	0	219,800
1249	Motor Fuel Tax Receipts	31,704,600	0	31,704,600
*** Total Designated General ***		648,355,800	-1,157,700	647,198,100
Other Non-Duplicated				
1017	Group Health and Life Benefits Fund	64,515,900	0	64,515,900
1018	Exxon Valdez Oil Spill Trust--Civil	2,712,700	0	2,712,700
1023	FICA Administration Fund Account	136,400	0	136,400
1024	Fish and Game Fund	34,615,100	0	34,615,100
1027	International Airports Revenue Fund	97,029,600	0	97,029,600
1029	Public Employees Retirement Trust Fund	25,056,700	0	25,056,700
1034	Teachers Retirement Trust Fund	10,897,600	0	10,897,600
1042	Judicial Retirement System	450,000	0	450,000
1045	National Guard & Naval Militia Retirement System	520,700	0	520,700
1066	Public School Trust Fund	639,800	0	639,800
1093	Clean Air Protection Fund	4,632,500	0	4,632,500
1101	Alaska Aerospace Corporation Fund	2,888,300	0	2,888,300
1102	Alaska Industrial Development & Export Authority Receipts	8,932,900	0	8,932,900

		Operating	New Legislation	Total
1103	Alaska Housing Finance Corporation Receipts	36,569,900	0	36,569,900
1104	Alaska Municipal Bond Bank Receipts	916,500	0	916,500
1105	Permanent Fund Corporation Gross Receipts	221,855,600	0	221,855,600
1106	Alaska Student Loan Corporation Receipts	9,936,500	0	9,936,500
1107	Alaska Energy Authority Corporate Receipts	780,700	0	780,700
1108	Statutory Designated Program Receipts	82,826,200	0	82,826,200
1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200	0	124,200
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,527,400	0	1,527,400
1192	Mine Reclamation Trust Fund	300	0	300
1199	Alaska Sport Fishing Enterprise Account	650,000	0	650,000
1205	Berth Fees for the Ocean Ranger Program	2,432,900	0	2,432,900
1214	Whittier Tunnel Toll Receipts	1,798,400	0	1,798,400
1215	Unified Carrier Registration Receipts	710,000	0	710,000
1230	Alaska Clean Water Administrative Fund	817,600	0	817,600
1231	Alaska Drinking Water Administrative Fund	410,600	0	410,600
1239	Aviation Fuel Tax Account	4,470,400	0	4,470,400
1244	Rural Airport Receipts	7,554,400	0	7,554,400

		Operating	New Legislation	Total
*** Total Other Non-Duplicated ***		626,409,800	0	626,409,800
Federal Receipts				
1002	Federal Receipts	2,834,406,900	0	2,834,406,900
1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000	0	2,000
1014	Donated Commodity/Handling Fee Account	502,700	0	502,700
1016	CSSD Federal Incentive Payments	1,796,100	0	1,796,100
1033	Surplus Federal Property Revolving Fund	541,300	0	541,300
1043	Federal Impact Aid for K-12 Schools	20,791,000	0	20,791,000
1133	CSSD Administrative Cost Reimbursement	934,300	0	934,300
1265	COVID-19 Federal	15,113,300	0	15,113,300
1269	Coronavirus State and Local Fiscal Recovery Fund	10,000,000	0	10,000,000
1270	Federal Highway Administration CRRSAA Funding	22,423,300	0	22,423,300
*** Total Federal Receipts ***		2,906,510,900	0	2,906,510,900
Other Duplicated				
1007	Interagency Receipts	440,286,500	0	440,286,500
1026	Highways Equipment Working Capital Fund	35,614,400	0	35,614,400
1050	Permanent Fund Dividend Fund	25,846,500	0	25,846,500
1055	Interagency/Oil & Hazardous Waste	1,036,500	0	1,036,500
1061	Capital Improvement Project Receipts	208,790,900	0	208,790,900
1081	Information Services Fund	57,049,300	0	57,049,300
1145	Art in Public Places Fund	30,000	0	30,000

		Operating	New Legislation	Total
1147	Public Building Fund	15,439,300	0	15,439,300
1171	Restorative Justice Account	8,433,300	0	8,433,300
1174	University of Alaska Intra-Agency Transfers	58,121,000	0	58,121,000
1220	Crime Victim Compensation Fund	1,027,200	0	1,027,200
1232	In-State Natural Gas Pipeline Fund--Interagency	31,400	0	31,400
1235	Alaska Liquefied Natural Gas Project Fund	3,172,500	0	3,172,500
1236	Alaska Liquefied Natural Gas Project Fund I/A	632,000	0	632,000
1245	Rural Airport Lease I/A	267,100	0	267,100
*** Total Other Duplicated ***		855,777,900	0	855,777,900

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
* * * * *		* * * * *		
* * * * * **Department of Administration** * * * * *				
* * * * *		* * * * *		
Centralized Administrative Services		**0**	**1,650,000**	**-1,650,000**
Personnel	0			
* * * * *		* * * * *		
* * * * * **Department of Commerce, Community and Economic Development** * * * * *				
* * * * *		* * * * *		
Corporations, Business and Professional Licensing		**411,700**	**411,700**	
Corporations, Business and Professional Licensing	411,700			
* * * * *		* * * * *		
* * * * * **Department of Education and Early Development** * * * * *				
* * * * *		* * * * *		
Education Support and Administrative Services		**886,500**	**886,500**	
School Finance & Facilities	928,000			
Student and School Achievement	-41,500			
* * * * *		* * * * *		
* * * * * **Department of Environmental Conservation** * * * * *				
* * * * *		* * * * *		

	Allocations	Appropriation Items	General Funds	Other Funds
DEC Buildings Maintenance and Operations		**70,000**	**70,000**	
DEC Buildings Maintenance and Operations	70,000			
Environmental Health		**120,000**	**577,700**	**-457,700**
Environmental Health	120,000			

It is the intent of the legislature that the Department of Environmental Conservation submit recommendations on how to reduce the cost of shellfish testing for both the industry and the State, to the Legislative Finance Division and Finance Committee Co-Chairs by December 1, 2021.

	Allocations	Appropriation Items	General Funds	Other Funds
Water		**386,900**	**236,900**	**150,000**
Water Quality, Infrastructure Support & Financing	386,900			

* * * * * * * * * *

*** * * * * Office of the Governor * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Elections		**590,000**	**590,000**	
Elections	590,000			

* * * * * * * * * *

*** * * * * Department of Health and Social Services * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Children's Services		**2,975,000**	**275,000**	**2,700,000**
Subsidized Adoptions & Guardianship	2,975,000			
Public Assistance		**1,200,000**	**1,200,000**	
Adult Public Assistance	1,200,000			

* * * * * * * * * *

*** * * * * Department of Labor and Workforce Development * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Commissioner and Administrative		**-353,400**	**-353,400**	

	Allocations	Appropriation Items	General Funds	Other Funds
Services				
Workforce Investment Board	-353,400			
Alaska Vocational Technical Center		**573,200**	**573,200**	
Alaska Vocational Technical Center	573,200			
* * * * *		* * * * *		
*** * * * * Department of Military and Veterans' Affairs * * * * ***				
* * * * *		* * * * *		
Military and Veterans' Affairs		**1,200,000**		**1,200,000**
Army Guard Facilities Maintenance	1,200,000			
* * * * *	* * * * *			
*** * * * * Department of Revenue * * * * ***				
* * * * *	* * * * *			
Administration and Support		**130,000**	**130,000**	
Commissioner's Office	130,000			
Alaska Permanent Fund Corporation		**50,000,000**		**50,000,000**
APFC Investment Management Fees	50,000,000			
* * * * *		* * * * *		
*** * * * * Department of Transportation and Public Facilities * * * * ***				
* * * * *		* * * * *		
Highways, Aviation and Facilities		**331,000**	**331,000**	
Northern Region Highways and Aviation	331,000			
* * * * *	* * * * *			
*** * * * * University of Alaska * * * * ***				
* * * * *	* * * * *			
University of Alaska		**-467,800**	**-467,800**	
Budget Reductions/Additions - Systemwide	-467,800			

	Allocations	Appropriation Items	General Funds	Other Funds

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.

Funding Source		Amount
Department of Administration		
1004	Unrestricted General Fund Receipts	1,650,000
1007	Interagency Receipts	-1,650,000
Department of Commerce, Community and Economic Development		
1004	Unrestricted General Fund Receipts	411,700
*** Total Agency Funding ***		411,700
Department of Education and Early Development		
1004	Unrestricted General Fund Receipts	928,000
1151	Technical Vocational Education Program Receipts	-41,500
*** Total Agency Funding ***		886,500
Department of Environmental Conservation		
1004	Unrestricted General Fund Receipts	884,600
1166	Commercial Passenger Vessel Environmental Compliance Fund	-457,700
1269	Coronavirus State and Local Fiscal Recovery Fund	150,000
*** Total Agency Funding ***		576,900
Office of the Governor		
1003	General Fund Match	590,000
*** Total Agency Funding ***		590,000
Department of Health and Social Services		
1002	Federal Receipts	2,700,000
1003	General Fund Match	1,475,000
*** Total Agency Funding ***		4,175,000
Department of Labor and Workforce Development		
1151	Technical Vocational Education Program Receipts	-530,200
1213	Alaska Housing Capital Corporation Receipts	750,000
*** Total Agency Funding ***		219,800
Department of Military and Veterans' Affairs		
1002	Federal Receipts	1,200,000

*** Total Agency Funding ***		1,200,000
Department of Revenue		
1004	Unrestricted General Fund Receipts	130,000
1105	Permanent Fund Corporation Gross Receipts	50,000,000
*** Total Agency Funding ***		50,130,000
Department of Transportation and Public Facilities		
1004	Unrestricted General Fund Receipts	331,000
*** Total Agency Funding ***		331,000
University of Alaska		
1151	Technical Vocational Education Program Receipts	-467,800
*** Total Agency Funding ***		-467,800
*** * * * * Total Budget * * * * ***		**58,053,100**

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of this Act.

Funding Source		Amount
Unrestricted General		
1003	General Fund Match	2,065,000
1004	Unrestricted General Fund Receipts	4,335,300
1213	Alaska Housing Capital Corporation Receipts	750,000
*** Total Unrestricted General ***		7,150,300
Designated General		
1151	Technical Vocational Education Program Receipts	-1,039,500
*** Total Designated General ***		-1,039,500
Other Non-Duplicated		
1105	Permanent Fund Corporation Gross Receipts	50,000,000
1166	Commercial Passenger Vessel Environmental Compliance Fund	-457,700
*** Total Other Non-Duplicated ***		49,542,300
Federal Receipts		
1002	Federal Receipts	3,900,000
1269	Coronavirus State and Local Fiscal Recovery Fund	150,000
*** Total Federal Receipts ***		4,050,000
Other Duplicated		
1007	Interagency Receipts	-1,650,000
*** Total Other Duplicated ***		-1,650,000

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 8.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 9 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
* * * * *		* * * * *		
*** * * * * Department of Commerce, Community and Economic Development * * * * ***				
* * * * *		* * * * *		
Community Block Grants (HD 1-40)		6,060,000	60,000	6,000,000
AMCO Enforcement Case Management and Investigations Report Writing System (HD 1-40)		200,000	200,000	
Alaska Energy Authority - Alaska Cargo and Cold Storage (HD 1-40)		21,000,000		21,000,000
Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs (HD 1-40)		5,000,000		5,000,000
Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)		13,000,000	5,500,000	7,500,000
Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)		17,500,000	5,000,000	12,500,000
West Susitna Road Access (HD 8)		8,500,000	8,500,000	
Grants to Named Recipients (AS 37.05.316)				
Alaska Travel Industry Association (HD 1-40)		10,000,000	10,000,000	
Inter-Island Ferry Authority (HD 33-36)		250,000	250,000	
Chevak School Fire Remediation (HD 39)		2,500,000	2,500,000	
Voice of the Arctic Inupiat (HD 1-40)		1,000,000	1,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Grants to Municipalities (AS 37.05.315)				
Anchorage - Energy Burden Mapping (HD 19)		25,000	25,000	
Matanuska-Susitna Borough- Pavement Rehab Through Mat-Su Population Corridor (HD 7-12)		10,000,000	10,000,000	
Matanuska-Susitna Borough- Arctic Winter Games (HD 7-12)		1,000,000	1,000,000	

* * * * * * * * * *

*** * * * * Department of Corrections * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Point Mackenzie Correctional Farm Produce Processing Plant (HD 8)		1,500,000	1,500,000	

* * * * * * * * * *

*** * * * * Department of Education and Early Development * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Houston Middle School Replacement (HD 10)		9,000,000	9,000,000	
Major Maintenance Grant Fund for School Major Maintenance (HD 1-40)		21,642,299	21,642,299	
Mt. Edgecumbe High School Repairs (HD 35)		7,882,000	7,882,000	

* * * * * * * * * *

*** * * * * Department of Environmental Conservation * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Clean Water Capitalization Grant Subsidy (HD 1-40)		2,000,000		2,000,000
Drinking Water Capitalization Grant Subsidy (HD 1-40)		5,800,000		5,800,000
Village Safe Water and Wastewater		**70,812,000**	**18,062,000**	**52,750,000**

	Allocations	Appropriation Items	General Funds	Other Funds
Infrastructure Projects				
Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	28,324,800			
Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (HD 1-40)	42,487,200			

* * * * * * * * * *

*** * * * * Department of Fish and Game * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
2018 Sockeye Salmon Disaster - Chignik Area (HD 37)		2,000,000		2,000,000
Pacific Cod Disaster Funding - 2018 Gulf of Alaska (HD 1-40)		1,000,000		1,000,000
Endangered Species Act - Legal and Research Needs to Protect State Right to Manage (HD 1-40)		5,250,000	2,250,000	3,000,000
Copper River Boat Launch Facilities Improvements (HD 6)		165,000		165,000
Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)		500,000	500,000	
Pacific Coastal Salmon Recovery Fund (HD 1-40)		4,400,000		4,400,000
Sport Fish Recreational Boating and Angler Access (HD 1-40)		3,000,000		3,000,000

* * * * * * * * * *

*** * * * * Office of the Governor * * * * ***

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)		49,000,000	49,000,000	
2020 Ballot Measure Number 2 Implementation (HD 1-40)		803,600	803,600	

* * * * * * * * * *

*** * * * * Department of Health and Social Services * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Health Information Exchange (HD 1-40)		4,080,908	480,107	3,600,801
Emergency Medical Services Match for Code Blue Project (HD 1-40)		500,000	500,000	
Fairbanks Youth Facility (HD 1)		18,986,720		18,986,720
Pioneer Homes Facility Improvements		**6,079,700**	**2,829,700**	**3,250,000**
Ketchikan Pioneer Home HVAC Intake Damper Assembly (HD 36)	76,500			
Palmer Alaska Veterans' and Pioneers Home Roof Replacement (HD 7-12)		5,518,000	2,268,000	3,250,000
Palmer Alaska Veterans and Pioneer Home Safety Fencing (HD 7-12)	61,200			
Juneau Pioneer Home ADA-Compliant Courtyard (HD 33-34)	424,000			

* * * * * * * * * *

*** * * * * Department of Labor and Workforce Development * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Vocational Technical Center Upgrades (HD 29-31)		12,500,000	12,500,000	

* * * * * * * * * *

*** * * * * Department of Law * * * * ***

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
Prosecutor Recruitment and Housing to Address Sexual Assault and Sexual Abuse of a Minor Case Backlog (HD 1-40)		4,000,000	4,000,000	

* * * * * * * * * *

*** * * * * Department of Military and Veterans Affairs * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Kotzebue Tarmac Repair and Maintenance (HD 40)		5,200,000	4,812,500	387,500
Mass Notification System - Joint Base Elmendorf Richardson (JBER) (HD 15)		5,000,000	2,500,000	2,500,000
Joint Base Elmendorf Richardson (JBER) Digital Control, Generator, and Preventative Maintenance (HD 15)		7,850,000	3,812,500	4,037,500
State Homeland Security Grant Programs (HD 1-40)		7,500,000		7,500,000

* * * * * * * * * *

*** * * * * Department of Natural Resources * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Agriculture Specialty Crop Block Grant (HD 1-40)		4,500,000		4,500,000
Critical Minerals Mapping - Earth MRI (3DEEP) (HD 1-40)		2,200,000	500,000	1,700,000
Abandoned Mine Lands Reclamation Federal Program (HD 1-40)		3,200,000		3,200,000
Geological Mapping for Energy Development (USGS STATEMAP) (HD 1-40)		900,000	300,000	600,000
Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)		300,000		300,000

	Allocations	Appropriation Items	General Funds	Other Funds
Federal and Local Government Funded Forest Resource and Fire Program (HD 1-40)		7,000,000		7,000,000
Land Sales - New Subdivision Development (HD 1-40)		500,000	500,000	
PARKS Land and Water Conservation Fund Federal Grant Program (HD 1-40)		5,652,655	2,152,655	3,500,000
National Historic Preservation Fund (HD 1-40)		800,000	200,000	600,000
National Recreational Trails Federal Grant Program (HD 1-40)		1,600,000	100,000	1,500,000
State Park Electronic Fee Stations (HD 1-40)		220,000	220,000	
Wildland Firefighting Aircraft Replacement (HD 1-40)		650,000	650,000	
Wildland Fire Engine Replacement (HD 1-40)		250,000	250,000	
Statewide Firebreak Construction Program (HD 1-40)		10,000,000	10,000,000	
Statewide Park Sanitation and Facility Upgrades (HD 1-40)		2,029,000	2,029,000	
EVOS Eagle Rock (Bookey Parcel) Improvements (HD 29-31)		6,419,010		6,419,010
Critical Information Database and Dashboard (HD 1-40)		800,000	200,000	600,000
EVOS Kenai River Bookey Parcel Purchase (HD 29-31)		2,300,000		2,300,000
Dam Safety Industry Projects Application Review (HD 1-40)		400,000		400,000
Snowmobile Trail Development Program and Grants (HD 1-40)		250,000	250,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Arctic Strategic Transportation and Resource Project (HD 40)		5,000,000	5,000,000	
Alaska Real-Time Global Navigations Satellite System Network (HD 1-40)		5,000,000	5,000,000	
RS2477 Access Development- Advancing State's Rights in Navigability and Revised Statute 2477 (HD 1-40)		2,500,000	2,500,000	
Land Development for Nenana-Totchaket (HD 6)		5,000,000	5,000,000	
Advance Surveys for all State Lands Including Agriculture and Mariculture (HD 1-40)		3,500,000	3,500,000	
Permit Backlog Reduction (HD 1-40)		3,500,000	3,500,000	
Fairbanks to Seward Multi-Use Recreation Trail Construction		**13,200,000**	**13,200,000**	
Equinox Marathon Travel Completion - Signage, Restroom Construction (HD 1-40)	1,400,000			
Denali State Park: Curry Ridge Trail to Kesugi Ridge - Trail Expansion and Trail Connections to Campgrounds (HD 1-40)	1,000,000			
Denali State Park Hut System for Trails- Construction of Trail Huts Along 45-Mile Trail (HD 1-40)	2,000,000			
Chugach State Park - Flattop Mountain Reroute;	1,100,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Replace Damage/Eroded Trail with Safer Trail (HD 1-40)				
Comprehensive Wayfinding Connecting Anchorage's Entire Trail System (HD 1-40)	2,000,000			
Antler Creek - New Parking Area and Restroom, Short Easy Loop Trail (HD 1-40)	500,000			
McKinley Village/Mile 231, Pedestrian Bridge Over the Nenana River, New Parking, New Trails to North (HD 1-40)	2,200,000			
Government Peak Recreation Area to Skeetawk Ski Area Connector Trail (HD 1-40)	1,900,000			
Coastal Trail to Ship Creek- Connection Filling Gap Between Two Major Anchorage Trails (HD 1-40)	800,000			
Turnagain Arm Trail Connection- Filling Gap in Trail System from Girdwood to Anchorage (HD 1-40)	300,000			

* * * * * * * * * *

*** * * * * Department of Public Safety * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Fire & Life Safety Vehicles (HD 1-40)		150,000	150,000	
Marine Fisheries Patrol Improvements (HD 1-40)		1,100,000		1,100,000

	Allocations	Appropriation Items	General Funds	Other Funds
Replace Training Video Simulator (HD 35)		240,000	240,000	
AWT Law Enforcement Equipment and Off-Highway Vehicle Replacement (HD 1-40)		750,000	750,000	
AST Law Enforcement Equipment Replacement (HD 1-40)		500,000	500,000	
Vehicle Replacement (HD 1-40)		1,233,600	1,233,600	
Crime Laboratory Equipment Replacement (HD 1-40)		300,000	300,000	
Alaska Wildlife Troopers Marine Enforcement Repair and Replacement (HD 1-40)		1,400,000	1,400,000	
Boating Upgrades, Haul Outs, and Vessel Replacement (HD 1-40)		500,000	500,000	

* * * * * * * * * *

*** * * * * Department of Revenue * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Housing Finance Corporation				
AHFC Competitive Grants for Public Housing (HD 1-40)		1,100,000	350,000	750,000
AHFC Energy Efficiency Research (HD 1-40)		500,000	500,000	
AHFC Energy Programs Weatherization (HD 1-40)		5,000,000	2,000,000	3,000,000
AHFC Federal and Other Competitive Grants (HD 1-40)		7,500,000	1,500,000	6,000,000
AHFC Housing and Urban Development Capital Fund Program (HD 1-40)		3,200,000		3,200,000
AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)		4,750,000	750,000	4,000,000
AHFC Rental Assistance for Persons		1,500,000	1,500,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) (HD 1-40)				
AHFC Senior Citizens Housing Development Program (HD 1-40)		1,750,000	1,750,000	
AHFC Supplemental Housing Development Program (HD 1-40)		3,000,000	3,000,000	
AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)		2,250,000	1,750,000	500,000
* * * * *		* * * * *		
* * * * * Department of Transportation and Public Facilities * * * * *				
* * * * *		* * * * *		
Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)		15,000,000		15,000,000
Computerized Maintenance Management System (CMMS) - Year 3 (HD 1-40)		1,509,486	1,509,486	
Weigh Station Scale Repairs (HD 1-40)		1,000,000	1,000,000	
State Equipment Fleet Replacement (HD 1-40)		25,000,000		25,000,000
Federal-Aid Highway Project Match Credits (HD 1-40)		1,000,000	1,000,000	
Craig Harbor (HD 35)		4,400,000	4,400,000	
Municipal Harbor Facility Grant Fund (HD 1-40)		14,049,988	14,049,988	
Anton Anderson Memorial and Portage Lake Tunnel Capital Improvements (HD 7-12)		175,600		175,600
Anchorage Metropolitan Area Transportation Solutions -- FHWA		11,294,342		11,294,342

	Allocations	Appropriation Items	General Funds	Other Funds
CRRSAA (HD 1-40)				
Fox Springs Improvements (HD 1-5)		248,310		248,310
Airport Improvement Program		**475,180,411**		**475,180,411**
Alaska International Airport System Reimbursable Projects (HD 1-40)	10,000,000			
Aviation Systems Plan Update (HD 1-40)	2,000,000			
Brevig Mission Lighting & Resurfacing (HD 39)	6,400,000			
Homer Airport Rehab -- Stage 1 (HD 31)	21,600,000			
King Salmon Airport Fencing and Gate Security Improvements (HD 37)	20,600,000			
Kipnuk Airport Surfacing and Lighting Replacement (HD 38)	5,000,000			
Kongiganak Airport Rehabilitation & SREB Construction (HD 38)	25,800,000			
Mekoryuk Airport & Access Rd Rehab (HD 38)	17,100,000			
Mekoryuk SRE Building Replacement (HD 38)	6,100,000			
Napakiak Airport Reconnaissance Study (HD 38)	703,000			
Northern Electrical Equipment Buildings (Tok & Eagle) (HD 6)	1,012,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Saint Mary's Airport Reconstruction (HD 39)	20,400,000			
Seward Airport Reconstruction (HD 29)	31,400,000			
Statewide Various Airports -- Airport Equipment Acquisition (HD 10)	10,000,000			
Statewide Various Airports Minor Surface Improvements and Obstruction Removal (HD 10)	8,000,000			
Unalaska Apron & TWY Pavement Rehabilitation (HD 37)	8,300,000			
TSAIA: Airfield Pavement Reconstruction & Maintenance (HD 1-40)	28,237,623			
TSAIA: Advanced Project Design and Planning (HD 1-40)	722,059			
TSAIA: Annual Improvements (HD 1-40)	912,074			
TSAIA: Environmental Projects (HD 1-40)	126,677			
TSAIA: Equipment (HD 1-40)	4,127,462			
TSAIA: Facility Improvements, Renovations, & Upgrades (HD 1-40)	1,393,447			
TSAIA: Information Technology Improvements (HD 1-40)	1,216,099			

	Allocations	Appropriation Items	General Funds	Other Funds
ANC Taxilanes E1, E3, and E&G Intersection & TW R South Spot Rehab Ph 2 (HD 1-40)	12,207,679			
TW R South Surface Seal (HD 1-40)	263,280			
North Terminal Northside Aprons & Taxilane (HD 1-40)	14,304,880			
Parking Garage Repairs (HD 1-40)	8,000,000			
Underground Storage Tank Replacement for Generators at NT, ST & ARFF Buildings (HD 1-40)	900,000			
ANC Water Main Improvements (HD 1-40)	5,000,000			
Joint Repairs R3 and R4 (Deferred from 2021) (HD 1-40)	700,000			
Quick Turnaround Facility Renewal (HD 1-40)	1,500,000			
Reconfigure NT CBP Operation (HD 1-40)	1,000,000			
Airport Facility Roof Replacement 2022 (HD 1-40)	1,000,000			
ANC B Gate 4 & Gates 6-9 Rehabilitation (HD 1-40)	2,194,000			
ANC Taxilane U, P & Taxiway R Surface Seal (HD 1-40)	666,976			
ANC RW 7R/25L Lighting (HD 1-40)	2,018,480			

	Allocations	Appropriation Items	General Funds	Other Funds
ANC Terminal Road Improvements (HD 1-40)	10,092,400			
ANC Conc C Cooling Upgrades (HD 1-40)	8,909,395			
FIA: Advanced Project Design and Planning (HD 1-40)	31,669			
FIA: Annual Improvements (HD 1-40)	348,362			
FIA: Environmental (HD 1-40)	218,545			
FIA: Equipment (HD 1-40)	1,218,750			
FIA: Facility Improvements, Renovations, & Upgrades (HD 1-40)	126,677			
FIA: Information Technology Improvements (HD 1-40)	109,273			
FIA: General Aviation Apron Rehabilitation (HD 1-40)	14,062,500			
Alaska International Airport System Reimbursable Authority (HD 1-40)	5,000,000			
Lake Hood Access Road Improvements (HD 1-40)	1,755,200			
ANC Taxiway Zulu West Phase I (HD 1-40)	26,801,904			
Alaska International Airport System Acceleration projects (HD 1-40)	5,000,000			
Project Acceleration (HD 1-40)	40,200,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Pre- Grant Project Development (HD 1-40)	40,200,000			
Contingency (HD 1-40)	40,200,000			
Federal Program Match		**77,700,000**	**77,700,000**	
Federal-Aid Aviation State Match (HD 1-40)	5,200,000			
Federal-Aid Highway State Match (HD 1-40)	71,200,000			
Other Federal Program Match (HD 1-40)	1,300,000			
Statewide Federal Programs		**68,293,870**	**33,858**	**68,260,012**
Cooperative Reimbursable Projects (HD 1-40)	15,000,000			
Federal Emergency Projects (HD 1-40)	10,000,000			
Federal Transit Administration Grants (HD 1-40)	35,260,012			
Highway Safety Grants Program (HD 1-40)	8,033,858			
Surface Transportation Program		**1,082,972,298**		**1,082,972,298**
Haines Highway Reconstruction, MP 3.5-25.3 (HD 33)	32,385,320			
Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction (HD 29)	1,819,400			
Airport Way / South Cushman Intersection Reconstruction (HD 4)	1,091,640			

	Allocations	Appropriation Items	General Funds	Other Funds
Airport Way (West) Improvements (HD 5)	10,916,400			
Ketchikan - S. Tongass Hwy Improvements Deermount to Saxman (HD 36)	27,291,000			
Alaska Highway Passing Lanes Mile Point 0-198 (Milepost 1221-1422) (Canadian Border to Delta Jct) (HD 9)	5,455,800			
Dalton Hwy Mile Point 109-145 (Milepost 109-144) Reconstruction (Old Man Camp to Jim River Bridge#3) (HD 40)	9,097			
Ketchikan - S Tongass Hwy Improvements Saxman to Surf St (HD 36)	12,008,040			
Selawik Barge Landing Access Road and Boardwalk Improvements (HD 40)	6,877,332			
Aurora Drive-Noyes Slough Bridge Replacement (HD 2)	272,910			
Nome Seppala Drive Rehabilitation (HD 39)	10,916,400			
Gold Creek Bridge and Tatalina Bridge Replacement (HD 37)	4,321,075			
Nome Center Creek Road Rehabilitation (HD 39)	154,649			
Parks Highway Mile Point	11,826,100			

	Allocations	Appropriation Items	General Funds	Other Funds
195-196 (Milepost 231) Enhancements (HD 6)				
Whitshed Road and Pedestrian Improvements (HD 32)	682,275			
Ketchikan - So. Tongass Highway - Tongass Ave Improvements (HD 36)	5,458,200			
Richardson Highway Mile Point 360-361 (Milepost 359) Railroad Grade Separated Facility (HD 2)	3,638,800			
Ketchikan - Sayles/Gorge St. Viaduct (#1841) Improvement (HD 36)	2,365,220			
Steese Expressway / Johansen Expressway Interchange (HD 2)	2,729,100			
Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd. (HD 8)	1,364,550			
Alaska Highway Mile Point 12-29 (Milepost 1235-1251) Rehabilitation (HD 6)	25,471,600			
Kenai Spur Road Rehabilitation Stage 2 (HD 30)	28,200,700			
Elliott Highway Milepost 51-63 Rehabilitation (HD 6)	90,970			
Skagway - Klondike Highway Rehabilitation: Skagway	18,194			

	Allocations	Appropriation Items	General Funds	Other Funds
River Bridge to Canadian Border (HD 33)				
Glenn Highway: Parks Highway to South Inner Springer Loop (Cienna Avenue) (HD 10)	43,938,510			
Ketchikan - S. Tongass Hwy - Replace Hoadley Creek Bridge (HD 36)	2,729,100			
Ketchikan - S. Tongass Hwy - Water Street Viaduct Improvements (HD 36)	10,461,550			
Knik Goose Bay Road Reconstruction Centaur Avenue to Vine Road Stage 1 (HD 8)	53,672,300			
Takotna River Bridge Replacment (HD 37)	8,187,300			
Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 1 (HD 29)	40,936,500			
Kodiak - Chiniak Hwy Rehabilitate Stage 1 (HD 32)	14,555,200			
Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 3 (HD 29)	20,013,400			

	Allocations	Appropriation Items	General Funds	Other Funds
Snow River Bridges Nonmotorized Pathway as Environmental Mitigation for Sterling Highway MP 45-60 Co (HD 29)	1,819,400			
Kenai Bridge Access Road Pedestrian Pathway (HD 29)	2,499,275			
Kenai River Flats Facility Improvements (HD 30)	2,551,606			
Soldotna Community Connections and ADA Improvements (HD 30)	1,211,579			
Brotherhood Bridge / Kax Trail Improvements (HD 34)	1,974,049			
Hoonah Harbor Way Pedestrian Improvements and Pitt Island Cemetery Walkway (HD 35)	4,284,687			
Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con (HD 40)	93,502,605			
Shishmaref Sanitation Road Erosion Control (HD 39)	4,431,340			
Bethel Tundra Ridge Road (HD 38)	6,904,623			
Glenn Highway Mile Point 45-49 (Milepost 53-56) Reconstruction Moose Creek Canyon (HD 9)	272,910			
Kodiak - Otmeloi Way	587,760			

	Allocations	Appropriation Items	General Funds	Other Funds
Reconstruction (HD 32)				
Seward Highway Mile Point 104-108.5 (Milepost 105-109.5) Windy Corner to Rainbow Point (HD 28)	1,364,550			
Old Steese Highway Reconstruction (HD 1-5)	909,700			
Glenn Highway Mile Point 59 - 85 (Milepost 66.5 to 92) Rehabilitation (HD 9)	1,819,400			
Kodiak - Chiniak Hwy Rehabilitate: Mile Point 5 to 21 (Milepost 15 to 31) (HD 32)	4,366,560			
Sterling Safety Corridor Improvements Mile Point 45 - 58 (Milepost 82.5 to 94) (HD 30)	5,913,050			
Sitka Sea Walk (HD 35)	1,880,534			
Bethel Chief Eddie Hoffman Highway Reconstruction (HD 38)	932,443			
Ruby Slough Road (HD 39)	272,910			
Richardson Highway MP 233 Bear Creek Bridge #0593 Replacement (HD 9)	398,449			
Hemmer Road Upgrade and Extension (HD 7-12)	288,659			
Hermon Road Upgrade and Extension (HD 7-12)	1,984,522			
Redoubt Avenue and Smith	678,636			

	Allocations	Appropriation Items	General Funds	Other Funds
Way Rehabilitation (HD 30)				
Trunk Road (Nelson Road) UpgradeTrunk Road (Nelson Road) Upgrade (HD 11)	28,577			
Akakeek, Ptarmigan, and DeLapp Streets - (HD 38)	477,593			
Seward Highway MP 14 Railroad Crossing Reconstruction (HD 29)	45,150			
Highway Safety Improvement Program (HSIP) (HD 1-40)	56,080,000			
Pavement and Bridge Preservation (HD 37)	51,852,900			
Pavement and Bridge Preservation (HD 7-31)	50,943,200			
AMATS CTP Program Allocation (HD 12-28)	28,153,418			
Ferry Refurbishment (HD 1-40)	13,500,000			
Pavement and Bridge Preservation (HD 33-36)	13,190,650			
FAST CTP Program Allocation (HD 1-5)	7,716,256			
Annual Planning Work Program (HD 1-40)	7,003,961			
Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program (HD 1-40)	6,997,900			
Northern Region Signal	4,548,500			

	Allocations	Appropriation Items	General Funds	Other Funds
Interconnect (HD 1-40)				
Whittier Tunnel: Maintenance and Operations (HD 9)	3,775,255			
Statewide Congestion and Mitigation Air Quality (HD 1-40)	3,211,200			
Central Region Drainage Improvements and Erosion (HD 1-40)	2,365,220			
Recreational Trails Program (HD 1-40)	2,261,379			
AMATS CMAQ Allocation for Qualifying Air Quality Projects (HD 12-28)	2,143,768			
Statewide Research Program (HD 1-40)	2,055,831			
Northern Region ADA Reconnaissance and Improvements (HD 1-40)	2,001,340			
Urban Planning Program (HD 1-40)	1,929,082			
Transportation Asset Management Program (HD 1-40)	1,819,400			
Southcoast Areawide ADA Improvements (HD 1-40)	1,819,400			
Central Region ADA Compliance Project (HD 1-40)	1,819,400			
Committed Measures for the	1,728,430			

	Allocations	Appropriation Items	General Funds	Other Funds
Fairbanks SIP (HD 1-5)				
AASHTOware Implementation (HD 1-40)	1,128,028			
Roadway Data Collection (HD 1-40)	1,091,640			
Culvert Repair or Replace Project (HD 1-40)	909,700			
Bridge Scour Monitoring and Retrofit Program (HD 1-40)	864,216			
Seismic Bridge Retrofit Program (HD 1-40)	864,215			
AMATS TA Allocation (HD 12-28)	836,594			
511 Phone and Web Maintenance & Operations (HD 1-40)	785,071			
Winter Trail Marking (HD 1-40)	773,245			
Portage Station Improvements (HD 1-40)	730,000			
FAST CMAQ Allocation (HD 1-5)	727,760			
Road Weather Information System (RWIS) (HD 1-40)	727,440			
Central Region ITS Repair and Upgrade Project (HD 1-40)	682,275			
Design Construct Lease Purchase Ferryboats and Terminals (HD 1-40)	640,000			
Highway Safety Improvement	607,500			

	Allocations	Appropriation Items	General Funds	Other Funds
Program/Safety Management (HD 7-31)				
USGS Flood Frequency and Analysis (HD 1-40)	591,304			
Technology Infrastructure (HD 1-40)	575,000			
Statewide: Highway Safety Improvement Program Safety Management (HD 1-40)	477,000			
Bridge Management System (HD 1-40)	454,850			
Weigh-In-Motion Maintenance & Operations (HD 1-40)	454,850			
Statewide Transportation Alternatives Program (TAP) (HD 1-40)	454,850			
Napakiak Multi-Modal Study (HD 1-40)	454,850			
Fleet Condition Survey Update (HD 1-40)	400,000			
Prince William Sound Area Transportation Plan Update (HD 1-40)	400,000			
Highway Safety Improvement Program/Safety Management (HD 1-40)	324,000			
National Highway Institute Training (HD 1-40)	318,395			
Statewide Highway Data Equipment Acquisition and Installation (HD 1-40)	318,395			

	Allocations	Appropriation Items	General Funds	Other Funds
OHA AHRS/IBS Development (HD 1-40)	241,070			
Geographic Information System Development (HD 1-40)	227,425			
Northern Region ITS (HD 1-40)	227,425			
Civil Rights Program (HD 1-40)	225,000			
AASHTO Technical Programs Support (HD 1-40)	220,000			
Inter-Island Ferry Authority (IFA) Vessel Refurbishments (HD 1-40)	215,860			
Air Quality Public Education (HD 1-40)	181,940			
Air Quality Mobile Source Modeling (HD 1-40)	181,940			
Cultural Resources Liaison (HD 1-40)	154,649			
Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)	136,455			
eWORX Federal Aid System Regulatory Implementation (HD 1-40)	136,455			
Statewide Functional Class Update (HD 1-40)	136,455			
Traffic Data Management and Reporting System (HD 1-40)	113,713			
Highway Fuel Tax Evasion	100,000			

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 1-40)				
Strategic Highway Safety Plan (HD 1-40)	100,000			
Small Hydrologic Investigations (HD 1-40)	90,972			
RWIS Air Quality Sensor Operations & Maintenance (HD 1-40)	90,970			
ADA Implementation and Compliance Monitoring (HD 1-40)	77,325			
Fairbanks Air Quality Planning Project (HD 1-5)	72,776			
Alaska CARE - Crash Data Analysis & Reporting System (HD 1-40)	68,228			
511 Phone and Web Enhancements (HD 1-40)	68,228			
Signal and Detector System (HD 1-40)	50,000			
Traveler Information Systems Marketing (HD 1-40)	22,743			
Connected - Autonomous Vehicle Planning (HD 1-40)	22,743			
IWAYS Architecture Update (HD 1-40)	22,742			
Highway Safety Improvement Program/Safety Management (HD 33-36)	20,317			
Contingency (HD 1-40)	100,000,000			
Project Acceleration (HD	150,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
1-40)				
Denali Commission Infrastructure (HD 1-40)	15,000,000			

* * * * * * * * * *

*** * * * * University of Alaska * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
UAA Building Energy Performance Upgrades (HD 12-28)		10,900,000	10,900,000	
Bartlett and Moore Hall Modernization: Restrooms and Sanitation Infrastructure (HD 1-5)		18,650,000	18,650,000	
UAS Juneau Campus Roof and Fuel Tank Replacements (HD 33-34)		1,000,000	1,000,000	
UAS Juneau Campus Safety Improvements and Regulatory Compliance (HD 33-34)		1,000,000	1,000,000	

* * * * * * * * * *

*** * * * * Judiciary * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Courts Statewide Deferred Maintenance (HD 1-40)		2,300,000	2,300,000	

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 9.** The following sets out the funding by agency for the appropriations made in sec. 8 of this Act.

Funding Source		Amount
Department of Commerce, Community and Economic Development		
1002	Federal Receipts	52,000,000
1003	General Fund Match	60,000
1004	Unrestricted General Fund Receipts	3,875,000
1005	General Fund/Program Receipts	100,000
1140	Alaska Industrial Development and Export Authority Dividend	10,500,000
1243	Statutory Budget Reserve Fund	29,500,000
*** Total Agency Funding ***		96,035,000
Department of Corrections		
1243	Statutory Budget Reserve Fund	1,500,000
*** Total Agency Funding ***		1,500,000
Department of Education and Early Development		
1004	Unrestricted General Fund Receipts	25,524,299
1197	Alaska Capital Income Fund	4,000,000
1243	Statutory Budget Reserve Fund	9,000,000
*** Total Agency Funding ***		38,524,299
Department of Environmental Conservation		
1002	Federal Receipts	52,250,000
1004	Unrestricted General Fund Receipts	18,062,000
1075	Alaska Clean Water Fund	2,000,000
1100	Alaska Drinking Water Fund	5,800,000
1108	Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***		78,612,000
Department of Fish and Game		
1002	Federal Receipts	12,650,000
1003	General Fund Match	250,000
1024	Fish and Game Fund	915,000
1197	Alaska Capital Income Fund	500,000

1243 Statutory Budget Reserve Fund		2,000,000
*** Total Agency Funding ***		16,315,000
Office of the Governor		
1004 Unrestricted General Fund Receipts		803,600
1197 Alaska Capital Income Fund		49,000,000
*** Total Agency Funding ***		49,803,600
Department of Health and Social Services		
1002 Federal Receipts		6,850,801
1003 General Fund Match		500,000
1004 Unrestricted General Fund Receipts		1,041,807
1167 Tobacco Settlement Revenue Sale		18,986,720
1243 Statutory Budget Reserve Fund		2,268,000
*** Total Agency Funding ***		29,647,328
Department of Labor and Workforce Development		
1004 Unrestricted General Fund Receipts		12,500,000
*** Total Agency Funding ***		12,500,000
Department of Law		
1004 Unrestricted General Fund Receipts		1,000,000
1139 Alaska Housing Finance Corporation Dividend		3,000,000
*** Total Agency Funding ***		4,000,000
Department of Military and Veterans Affairs		
1002 Federal Receipts		14,425,000
1003 General Fund Match		2,500,000
1004 Unrestricted General Fund Receipts		4,812,500
1243 Statutory Budget Reserve Fund		3,812,500
*** Total Agency Funding ***		25,550,000
Department of Natural Resources		
1002 Federal Receipts		23,000,000
1003 General Fund Match		2,952,655
1004 Unrestricted General Fund Receipts		14,500,000
1005 General Fund/Program Receipts		320,000

1018	Exxon Valdez Oil Spill Trust--Civil	8,719,010
1108	Statutory Designated Program Receipts	900,000
1153	State Land Disposal Income Fund	500,000
1195	Snow Machine Registration Receipts	250,000
1243	Statutory Budget Reserve Fund	36,529,000
*** Total Agency Funding ***		87,670,665
Department of Public Safety		
1002	Federal Receipts	1,100,000
1004	Unrestricted General Fund Receipts	3,173,600
1243	Statutory Budget Reserve Fund	1,900,000
*** Total Agency Funding ***		6,173,600
Department of Revenue		
1002	Federal Receipts	16,950,000
1108	Statutory Designated Program Receipts	500,000
1139	Alaska Housing Finance Corporation Dividend	13,100,000
*** Total Agency Funding ***		30,550,000
Department of Transportation and Public Facilities		
1002	Federal Receipts	1,588,107,839
1003	General Fund Match	69,721,000
1004	Unrestricted General Fund Receipts	20,993,332
1005	General Fund/Program Receipts	1,000,000
1026	Highways Equipment Working Capital Fund	25,000,000
1027	International Airports Revenue Fund	27,582,823
1108	Statutory Designated Program Receipts	10,000,000
1112	International Airports Construction Fund	722,059
1139	Alaska Housing Finance Corporation Dividend	7,979,000
1214	Whittier Tunnel Toll Receipts	175,600
1269	Coronavirus State and Local Fiscal Recovery Fund	248,310
1270	Federal Highway Administration CRRSAA Funding	26,294,342
*** Total Agency Funding ***		1,777,824,305
University of Alaska		

1004 Unrestricted General Fund Receipts	31,550,000
*** Total Agency Funding ***	31,550,000
Judiciary	
1004 Unrestricted General Fund Receipts	2,300,000
*** Total Agency Funding ***	2,300,000
*** * * * * Total Budget * * * * ***	**2,288,555,797**

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** The following sets out the statewide funding for the appropriations made in sec. 8 of this Act.

Funding Source		Amount
Unrestricted General		
1003	General Fund Match	75,983,655
1004	Unrestricted General Fund Receipts	140,136,138
1139	Alaska Housing Finance Corporation Dividend	24,079,000
1140	Alaska Industrial Development and Export Authority Dividend	10,500,000
1243	Statutory Budget Reserve Fund	86,509,500
*** Total Unrestricted General ***		337,208,293
Designated General		
1005	General Fund/Program Receipts	1,420,000
1153	State Land Disposal Income Fund	500,000
1195	Snow Machine Registration Receipts	250,000
1197	Alaska Capital Income Fund	53,500,000
*** Total Designated General ***		55,670,000
Other Non-Duplicated		
1018	Exxon Valdez Oil Spill Trust--Civil	8,719,010
1024	Fish and Game Fund	915,000
1027	International Airports Revenue Fund	27,582,823
1108	Statutory Designated Program Receipts	11,900,000
1167	Tobacco Settlement Revenue Sale	18,986,720
1214	Whittier Tunnel Toll Receipts	175,600
*** Total Other Non-Duplicated ***		68,279,153
Federal Receipts		
1002	Federal Receipts	1,767,333,640
1269	Coronavirus State and Local Fiscal Recovery Fund	248,310
1270	Federal Highway Administration CRRSAA Funding	26,294,342
*** Total Federal Receipts ***		1,793,876,292
Other Duplicated		
1026	Highways Equipment Working Capital Fund	25,000,000

1075 Alaska Clean Water Fund		2,000,000
1100 Alaska Drinking Water Fund		5,800,000
1112 International Airports Construction Fund		722,059
*** Total Other Duplicated ***		33,522,059

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 11.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 12 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
*** * * * * Department of Administration * * * * ***				
	* * * * *	* * * * *		
Retirement System Server Replacement (HD 1-40)		230,400		230,400
Implement REAL ID in 100 Rural Communities with Three Teams and an Additional Mobile Unit (HD 1-40)		308,000	308,000	
* * * * *			* * * * *	
*** * * * * Department of Commerce, Community and Economic Development * * * * ***				
* * * * *			* * * * *	
Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)		200,000	200,000	
Grants to Non-Profits to Offset Revenue Loss Due to COVID-19 (HD 1-40)		30,000,000		30,000,000
Grants to Tourism and Other Businesses to Offset Revenue Loss or to Respond to Covid-19 (HD 1-40)		90,000,000		90,000,000
Grants to Local Governments with Significant Revenue Loss Due to COVID-19 (HD 1-40)		50,000,000		50,000,000
Grants to Electric Utilities to Address Delinquent Payments Due to COVID-19 (HD 1-40)		7,000,000		7,000,000
* * * * *		* * * * *		

	Allocations	Appropriation Items	General Funds	Other Funds
*** * * * * Department of Education and Early Development * * * * ***				
*** * * * ***		*** * * * ***		
Statewide School Capital Funding Forecast Database (HD 1-40)		240,000	240,000	
Mt. Edgecumbe High School Master Plan Update (HD 35)		330,000	330,000	
*** * * * ***		*** * * * ***		
*** * * * * Department of Environmental Conservation * * * * ***				
*** * * * ***		*** * * * ***		
Village Safe Water and Wastewater Infrastructure Projects		**3,650,000**	**3,650,000**	
Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	1,460,000			
Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (HD 1-40)	2,190,000			
*** * * * ***		*** * * * ***		
*** * * * * Department of Fish and Game * * * * ***				
*** * * * ***		*** * * * ***		
Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)		7,700,000		7,700,000
Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)		500,000	500,000	
Sport Fish Recreational Boating and Angler Access (HD 1-40)		3,000,000		3,000,000
Wildlife Management, Research and		10,000,000		10,000,000

	Allocations	Appropriation Items	General Funds	Other Funds
Hunting Access (HD 1-40)				
Food Security Enhancement Projects (HD 1-40)		6,000,000		6,000,000

* * * * * * * * * *

*** * * * * Office of the Governor * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)		5,903,800	5,903,800	
Primary and General Elections Security Due to COVID-19 (HD 1-40)		3,000,000		3,000,000

* * * * * * * * * *

*** * * * * Department of Labor and Workforce Development * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Unemployment Insurance Mainframe System Support (HD 1-40)		6,000,000		6,000,000

* * * * * * * * * *

*** * * * * Department of Military and Veterans Affairs * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Bethel Readiness Center Security Upgrades (HD 38)		140,000	70,000	70,000
Bethel Readiness Center Water System Sustainment (HD 38)		250,000	125,000	125,000
Kotzebue Readiness Center HVAC Life-Cycle Replacement (HD 40)		500,000	250,000	250,000
Statewide Roof, Envelope, and Fall Protection (HD 1-40)		1,700,000	850,000	850,000

* * * * * * * * * *

*** * * * * Department of Natural Resources * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Land Sales - New Subdivision Development (HD 1-40)		750,000	750,000	

	Allocations	Appropriation Items	General Funds	Other Funds
PARKS Land and Water Conservation Fund Federal Grant Program (HD 1-40)		4,400,000	900,000	3,500,000
Geologic Materials Center Multispectral Scanning Equipment (HD 1-40)		1,290,000	1,140,000	150,000
Exxon Valdez Oil Spill Outreach (HD 1-40)		49,050		49,050
Enhance Capacity at Geological Material Center (HD 21)		375,000		375,000
Alaska Landslide Hazards (HD 33-36)		3,250,000	750,000	2,500,000

* * * * *   * * * * *

*** * * * * Department of Revenue * * * * ***

* * * * *   * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Revenue Collections System Enhancements (HD 1-40)		25,529,400	10,000,000	15,529,400
Alaska Housing Finance Corporation				
AHFC HOME Investment Partnership Act - Homeless Funds (HD 1-40)		5,000,000		5,000,000
AHFC Homeownership Assistance (HD 1-40)		50,000,000		50,000,000

* * * * *   * * * * *

*** * * * * Department of Transportation and Public Facilities * * * * ***

* * * * *   * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Decommissioning and Remediation of Class V Injection Wells (HD 1-40)		1,700,000	1,700,000	
Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)		5,946,000		5,946,000
FAA CARES Act Rural Airport Deferred Maintenance Projects (HD 1-40)		11,000,000		11,000,000
Alaska International Airport System -		30,000,000		30,000,000

	Allocations	Appropriation Items	General Funds	Other Funds
Debt Service Payment (HD 7-12)				

* * * * * * * * * *

*** * * * * Judiciary * * * * ***

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Court Security Improvements (HD 1-40)		1,551,100	1,551,100	
Statewide Deferred Maintenance - Courts (HD 1-40)		1,551,200	1,551,200	

(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 12.** The following sets out the funding by agency for the appropriations made in sec. 11 of this Act.

Funding Source		Amount
Department of Administration		
1005	General Fund/Program Receipts	308,000
1029	Public Employees Retirement Trust Fund	162,000
1034	Teachers Retirement Trust Fund	67,000
1042	Judicial Retirement System	1,400
*** Total Agency Funding ***		538,400
Department of Commerce, Community and Economic Development		
1004	Unrestricted General Fund Receipts	200,000
1269	Coronavirus State and Local Fiscal Recovery Fund	177,000,000
*** Total Agency Funding ***		177,200,000
Department of Education and Early Development		
1004	Unrestricted General Fund Receipts	570,000
*** Total Agency Funding ***		570,000
Department of Environmental Conservation		
1139	Alaska Housing Finance Corporation Dividend	3,650,000
*** Total Agency Funding ***		3,650,000
Department of Fish and Game		
1002	Federal Receipts	17,450,000
1024	Fish and Game Fund	800,000
1108	Statutory Designated Program Receipts	2,450,000
1197	Alaska Capital Income Fund	500,000
1269	Coronavirus State and Local Fiscal Recovery Fund	6,000,000
*** Total Agency Funding ***		27,200,000
Office of the Governor		
1185	Election Fund	3,000,000
1197	Alaska Capital Income Fund	5,903,800
*** Total Agency Funding ***		8,903,800
Department of Labor and Workforce Development		

1265	COVID-19 Federal	6,000,000
*** Total Agency Funding ***		6,000,000
Department of Military and Veterans Affairs		
1002	Federal Receipts	1,295,000
1197	Alaska Capital Income Fund	1,295,000
*** Total Agency Funding ***		2,590,000
Department of Natural Resources		
1002	Federal Receipts	6,000,000
1003	General Fund Match	900,000
1004	Unrestricted General Fund Receipts	766,100
1005	General Fund/Program Receipts	275,000
1018	Exxon Valdez Oil Spill Trust--Civil	49,050
1108	Statutory Designated Program Receipts	525,000
1139	Alaska Housing Finance Corporation Dividend	848,900
1153	State Land Disposal Income Fund	750,000
*** Total Agency Funding ***		10,114,050
Department of Revenue		
1002	Federal Receipts	15,529,400
1005	General Fund/Program Receipts	10,000,000
1265	COVID-19 Federal	55,000,000
*** Total Agency Funding ***		80,529,400
Department of Transportation and Public Facilities		
1139	Alaska Housing Finance Corporation Dividend	1,700,000
1147	Public Building Fund	5,946,000
1265	COVID-19 Federal	41,000,000
*** Total Agency Funding ***		48,646,000
Judiciary		
1139	Alaska Housing Finance Corporation Dividend	1,551,100
1197	Alaska Capital Income Fund	1,551,200
*** Total Agency Funding ***		3,102,300
*** * * * * Total Budget * * * * ***		**369,043,950**

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 13.** The following sets out the statewide funding for the appropriations made in sec. 11 of this Act.

Funding Source		Amount
Unrestricted General		
1003	General Fund Match	900,000
1004	Unrestricted General Fund Receipts	1,536,100
1139	Alaska Housing Finance Corporation Dividend	7,750,000
*** Total Unrestricted General ***		10,186,100
Designated General		
1005	General Fund/Program Receipts	10,583,000
1153	State Land Disposal Income Fund	750,000
1197	Alaska Capital Income Fund	9,250,000
*** Total Designated General ***		20,583,000
Other Non-Duplicated		
1018	Exxon Valdez Oil Spill Trust--Civil	49,050
1024	Fish and Game Fund	800,000
1029	Public Employees Retirement Trust Fund	162,000
1034	Teachers Retirement Trust Fund	67,000
1042	Judicial Retirement System	1,400
1108	Statutory Designated Program Receipts	2,975,000
*** Total Other Non-Duplicated ***		4,054,450
Federal Receipts		
1002	Federal Receipts	40,274,400
1265	COVID-19 Federal	102,000,000
1269	Coronavirus State and Local Fiscal Recovery Fund	183,000,000
*** Total Federal Receipts ***		325,274,400
Other Duplicated		
1147	Public Building Fund	5,946,000
1185	Election Fund	3,000,000
*** Total Other Duplicated ***		8,946,000

(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 14.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be $96,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party are appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30, 2021, and June 30, 2022.

(b) The amount of federal receipts received for the support of rental relief, homeless programs, or other housing programs provided under federal stimulus legislation, estimated to be $127,000,000, is appropriated to the Alaska Housing Finance Corporation for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023.

* **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to have an unobligated balance of $5,000,000 in the state insurance catastrophe reserve account (AS 37.05.289), after the appropriations made in sec. 24, ch. 8, SLA 2020, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(b) The amount of fees collected under AS 28.10.421(d)(21) during the fiscal year ending June 30, 2021, for the issuance of special request National Rifle Association plates, estimated to be $8,773, is appropriated from the general fund to Alaska SCTP for maintenance of scholastic clay target programs and other youth shooting programs, including travel budgets to compete in national collegiate competitions, for the fiscal year ending June 30, 2021.

* **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for coronavirus state and local fiscal recovery fund non-metropolitan local allocations in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be $185,395,700, is appropriated to the Department of Commerce, Community, and Economic Development for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

(b) Section 21(i), ch. 1, FSSLA 2019, is amended to read:

(i) The amount of federal receipts received for the agricultural trade promotion program of the United States Department of Agriculture during the fiscal year ending June 30, 2020, estimated to be $5,497,900, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020, June 30, 2021, [AND] June 30, 2022**, June 30, 2023, June 30, 2024, and June 30, 2025**.

(c) The amount of the fees collected under AS 28.10.421(d) during the fiscal years ending June 30, 2017, June 30, 2018, June 30, 2019, and June 30, 2020, for the issuance of special request Blood Bank of Alaska plates, less the cost of issuing the license plates, estimated to be $2,265, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Blood Bank of Alaska for support of their mission for the fiscal year ending June 30, 2021.

* **Sec. 17.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be $8,711,000, is appropriated to the Department of Education and Early Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Emergency assistance for non-public schools	$5,793,000
Institute of Museum and Library Services	2,159,300
National Endowment for the Arts	758,700

(b) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be $358,707,000, is appropriated to the Department of Education and Early Development for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

(c) The sum of $2,349,723 is appropriated from federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief, homeless children and youth, to the Department of Education and Early Development for homeless children and youth for the fiscal years ending June 30, 2021, and June 30, 2022.

(d) The amount of federal receipts received from the Elementary and Secondary School Emergency Relief Fund as a result of the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136), Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260), and American Rescue Plan Act of 2021 (P.L. 117-2) for Mt. Edgecumbe boarding school, estimated to be $5,329,800, is appropriated to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for responding to the novel coronavirus disease (COVID-19) public health emergency for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

* **Sec. 18.** SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of $2,853,000 is appropriated from the general fund to the Department of Health and Social Services, behavioral health, designated evaluation and treatment, to fund the programs described in the court-ordered plan as required by the terms of the settlement entered into between the state and the plaintiffs in The Disability Law Center of Alaska, Inc. v. State of Alaska, Department of Health and Social Services, 3AN-18-09814CI, for the fiscal year ending June 30, 2021.

(b) The sum of $9,000,000 is appropriated to the Department of Health and Social Services, behavioral health, designated evaluation and treatment, to fund the programs described in (a) of this section for the fiscal years ending June 30, 2021, and June 30, 2022, from the following sources:

(1) $4,500,000 from federal receipts;

(2) $4,500,000 from the general fund.

(c) The amount of federal receipts received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be $48,716,633, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT

United States Centers for Disease Control funding for COVID-19 testing	$42,106,500
United States Centers for Disease Control funding for COVID-19 vaccination activities	6,610,133

(d) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be $77,994,900, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Child care block grant	$28,410,000
Child care stabilization grant	45,453,000
Child nutrition pandemic electronic benefit transfer program	768,400
Pandemic temporary assistance for needy families	3,363,500

(e) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be $94,351,400, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Family violence and child abuse prevention and treatment funding	$ 291,000
Low-income home energy assistance program	23,701,000
Mental health treatment funding	3,038,000
Senior and disabilities services community-based grants	7,045,000
Special supplemental nutrition program for women, infants, and children benefit improvements	1,160,000
Substance abuse block grant funding	4,706,000

United States Centers for Disease Control funding for COVID-19 testing	22,033,800
United States Centers for Disease Control funding for COVID-19 vaccination activities	32,376,600

(f) The sum of $53,981,495 is appropriated from the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139) to the Department of Health and Social Services for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2021, and June 30, 2022.

(g) The sum of $1,620,877 is appropriated from the Families First Coronavirus Response Act (P.L. 116-127) to the Department of Health and Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Special supplemental nutrition program for women, infants, and children, COVID-19, food	$1,080,588
Special supplemental nutrition program for women, infants, and children, COVID-19, nutrition services and administration	540,289

(h) The sum of $6,227,628 is appropriated from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) to the Department of Health and Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Alaska prescription drug monitoring program	$1,013,858
Building epidemiology and laboratory capacity	2,410,438
Chafee foster care independence program	2,319,740
Chafee educational and training voucher program	337,172
Promoting safe and stable families program	146,420

(i) The sum of $18,899,904 is appropriated from the Coronavirus Response and Relief

Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Health and Social Services for the child care and development block grant for the fiscal years ending June 30, 2021, and June 30, 2022.

* **Sec. 19.** SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be $441,000, is appropriated to the Department of Labor and Workforce Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Alaska Vocational Technical Center, higher education emergency relief funds III, institutional portion	$220,500
Alaska Vocational Technical Center, higher education emergency relief funds III, student aid portion	220,500

* **Sec. 20.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of $1,770,414 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2021.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2021, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2021.

(c) The sum of $4,000,000 is appropriated from the general fund to the Department of Law, civil division, for litigation relating to defense of rights to develop and protect the state's natural resources, to access land, and to manage its fish and wildlife resources for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

* **Sec. 21.** SUPPLEMENTAL DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The amount of federal receipts received from the American Rescue Plan Act of

2021 (P.L. 117-2) for emergency management performance grants in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be $882,300, is appropriated to the Department of Military and Veterans' Affairs for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

* **Sec. 22.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. The sum of $8,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Public Safety, domestic violence and sexual assault, for sexual assault and domestic violence grants for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

* **Sec. 23.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be $3,808,200, is appropriated to the Department of Transportation and Public Facilities for the fiscal years ending June 30, 2021, June 30, 2022, June 20, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Federal Transit Administration, Fairbanks, infrastructure grants, sec. 5307, urbanized area apportionments	$3,761,600
Federal Transit Administration, Fairbanks, paratransit urbanized area, 50,000 - 199,999 apportionments	15,400
Federal Transit Administration, paratransit nonurbanized area, fewer than 50,000 apportionments	31,200

* **Sec. 24.** SUPPLEMENTAL UNIVERSITY OF ALASKA. The amount of federal receipts received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) and from the American Rescue Plan Act of 2021 (P.L. 117-2) for higher education and minority-serving institutions in the fiscal years ending June 30, 2021, and

June 30, 2022, estimated to be $62,742,800, is appropriated to the University of Alaska for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
University of Alaska higher education emergency relief funds II and III, institutional portion	$42,757,600
University of Alaska higher education emergency relief funds II and III, student aid portion	19,985,200

* **Sec. 25.** SUPPLEMENTAL FEDERAL AND OTHER PROGRAM RECEIPTS. Section 37, ch. 8, SLA 2020, is amended by adding new subsections to read:

(e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for the fiscal year ending June 30, 2021, may not be increased based on receipt of additional designated program receipts received by the Alaska Gasline Development Corporation or on receipt of additional federal receipts from

(1) P.L. 116-136 (Coronavirus Aid, Relief, and Economic Security Act);

(2) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public Facilities;

(3) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

(4) funds appropriated by the 117th Congress

(A) for infrastructure, jobs, or as part of the American Jobs Plan, as proposed by the President of the United States, or a similar bill or plan;

(B) related to novel coronavirus disease (COVID-19) or economic recovery; or

(C) for natural gas pipeline expenditures.

(f) Subsection (e) of this section does not apply to appropriations and expenditures ratified under ch. 32, SLA 2020, or to appropriations that were increased based on compliance with AS 37.07.080(h) before the effective date of (e) of this section.

* **Sec. 26.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The sum of $21,315,700 is appropriated from the general fund to the community assistance fund (AS 29.60.850).

(b) The sum of $30,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

* **Sec. 27.** SUPPLEMENTAL FUND TRANSFERS. The unexpended and unobligated balance, estimated to be $5,500,000, of the appropriation made in sec. 5, ch. 8, SLA 2020, page 68, line 11, and allocated on page 68, line 12 (Department of Transportation and Public Facilities, federal program match, federal-aid aviation state match - $8,853,400) is reappropriated to the Alaska marine highway system fund (AS 19.65.060).

* **Sec. 28.** SUPPLEMENTAL INSURANCE CLAIMS. The amounts to be received in settlement of insurance claims for losses, and the amounts to be received as recovery for losses, for the fiscal year ending June 30, 2021, are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 29.** SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. Section 42(a), ch. 8, SLA 2020, is amended to read:

(a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2021, of the following ongoing collective bargaining agreements:

(1) Alaska State Employees Association, for the general government unit;

(2) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(3) Confidential Employees Association, representing the confidential unit;

(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(5) Public Employees Local 71, for the labor, trades, and crafts unit;

(6) Alaska Public Employees Association, for the supervisory unit;

(7) Alaska Correctional Officers Association, representing the correctional officers unit;

(8) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center**;**

(9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit.

* **Sec. 30.** SUPPLEMENTAL SHARED TAXES AND FEES. (a) Section 43(f), ch. 8, SLA 2020, is amended to read:

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year **2020** [2019] according to AS 43.52.230(b), estimated to be **$27,153** [$21,300,000], is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

(b) Section 43(g), ch. 8, SLA 2020, is amended to read:

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year **2020** [2019] according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

(c) An amount equal to the difference between the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019, appropriated according to AS 43.52.230(b), and the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2020 according to AS 43.52.230(b), estimated to be $21,203,567, is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

* **Sec. 31.** INSURANCE CLAIMS: CAPITAL. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

*** Sec. 32.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT: CAPITAL. (a) The amount of federal receipts received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) for block grants, estimated to be $2,464,625, is appropriated to the Department of Commerce, Community, and Economic Development for coronavirus community block grants.

(b) The unexpended and unobligated general fund balances, estimated to be a total of $19,404, of the following appropriations are reappropriated to the Alaska capital income fund (AS 37.05.565):

(1) sec. 1, ch. 18, SLA 2014, page 3, lines 19 - 21 (Alaska Industrial Development and Export Authority, Ketchikan Shipyard Land Level Berth II - $1,180,000), estimated balance of $18,526; and

(2) sec. 1, ch. 18, SLA 2014, page 34, lines 10 - 13 (Association of Village Council Presidents, Yukon-Kuskokwim energy/freight corridor planning and design - $600,000), estimated balance of $878.

*** Sec. 33.** DEPARTMENT OF CORRECTIONS: CAPITAL. The unexpended and unobligated general fund balances, estimated to be a total of $185,459, of the following appropriations are reappropriated to the Alaska capital income fund (AS 37.05.565):

(1) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec. 13(b), ch. 1, TSSLA 2017 (Department of Corrections, deferred maintenance, renovation, repair, and equipment), estimated balance of $19,351;

(2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 22 - 24 (Department of Corrections, Nome, Anvil Mountain Correctional Center emergency water line repairs - $1,084,000), estimated balance of $111,298; and

(3) sec. 19(b), ch. 2, 4SSLA 2016 (Department of Corrections, changes to the time accounting module of the Alaska Corrections Offender Management System and Victim Information Notification System to accommodate new probation and parole incentives), estimated balance of $54,810.

*** Sec. 34.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES: CAPITAL. (a) The unexpended and unobligated balance, estimated to be $4,700,000, of the appropriation made in sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009, sec. 33, ch. 43, SLA 2010, and sec. 23(b), ch. 2, 4SSLA 2016 (Department of Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment Center, match for Bring the Kids Home - $7,000,000) is reappropriated to the Department of Health and Social Services for safety improvements and remediation to the Salvation Army Clitheroe Center and for renovating a second site.

(b) The unexpended and unobligated general fund balances, estimated to be a total of $220,810, of the following appropriations are reappropriated to the Alaska capital income fund (AS 37.05.565):

(1) sec. 1, ch. 18, SLA 2014, page 53, lines 27 - 29 (Department of Health and Social Services, competitive grants for chronic inebriate anti-recidivism treatment programs - $4,000,000), estimated balance of $130,000;

(2) sec. 4, ch. 24, SLA 2015, page 11, lines 10 - 11 (Department of Health and Social Services, MH home modification and upgrades to retain housing - $1,050,000), estimated balance of $39,000;

(3) sec. 1, ch. 38, SLA 2015, page 5, lines 4 - 5 (Department of Health and Social Services, emergency medical services match for code blue project - $500,000), estimated balance of $26,010; and

(4) sec. 5, ch. 8, SLA 2020, page 65, lines 28 - 29 (Department of Health and Social Services, emergency medical services match for code blue project - $500,000), estimated balance of $25,800.

* **Sec. 35.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS: CAPITAL. (a) The unexpended and unobligated balances, estimated to be a total of $2,093,889, of the following appropriations are reappropriated to the Department of Military and Veterans' Affairs for the Alaska land mobile radio system:

(1) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11, as amended by sec. 17(b), ch. 2, 4SSLA 2016 (Department of Administration, Alaska land mobile radio system), estimated balance of $341,985;

(2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 10 - 11 (Department of Administration, Alaska land mobile radio system - $1,000,000), estimated balance of $820,204; and

(3) sec. 1, ch. 1, TSSLA 2017, page 2, lines 10 - 11 (Department of Administration, Alaska land mobile radio system - $1,534,600), estimated balance of

$931,700.

(b) The unexpended and unobligated general fund balance, estimated to be $118,576, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page 123, lines 10 - 11 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair, and equipment, Ketchikan Armory deferred maintenance - $1,100,000), is reappropriated to the Alaska capital income fund (AS 37.05.565).

* **Sec. 36.** DEPARTMENT OF NATURAL RESOURCES: CAPITAL. (a) The unexpended and unobligated general fund balance, not to exceed $5,000,000, of the appropriation made in sec. 1, ch. 8, SLA 2020, page 27, lines 8 - 9, and allocated on page 27, line 24 (Department of Natural Resources, fire suppression, land and water resources, fire suppression activity - $18,601,400), is reappropriated to the Department of Natural Resources for capital costs related to fuel mitigation, fire break activities, and critical water resource availability.

(b) The unexpended and unobligated balance of registration and endorsement fees, fines, and penalties collected under AS 03.05.076 during the fiscal year ending June 30, 2021, is appropriated to the Department of Natural Resources for the industrial hemp pilot program (AS 03.05.077) for program expenses for the fiscal year ending June 30, 2022.

* **Sec. 37.** DEPARTMENT OF REVENUE: CAPITAL. The unexpended and unobligated balance, estimated to be $484,434, of the appropriation made in sec. 1, ch. 19, SLA 2018, page 9, lines 4 - 6 (Department of Revenue, legal and financial due diligence for Alaska liquefied natural gas pipeline project (AKLNG) - $750,000) is reappropriated to the Department of Revenue for tax and other expertise, economic impact analysis, and legal analysis.

* **Sec. 38.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES: CAPITAL. (a) The sum of $1,000,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in sec. 12, ch. 8, SLA 2020, page 81, lines 2 - 4 (Department of Transportation and Public Facilities, federal-aid aviation state match - $1,946,600) to the Department of Transportation and Public Facilities for responding to emergency weather events.

(b) The unexpended and unobligated general fund balances, estimated to be a total of $7,580,847, of the following appropriations are reappropriated to the Alaska capital income fund (AS 37.05.565):

(1) sec. 30(7), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Kotzebue dust and persistent particulate abatement research - $1,250,000), as amended by sec. 35(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, purchase of equipment for the statewide anti-icing program), estimated balance of $11,630;

(2) sec. 1, ch. 82, SLA 2006, page 85, lines 22 - 24 (Department of Transportation and Public Facilities, facilities deferred maintenance and critical repairs - $2,000,000) estimated balance of $611;

(3) sec. 1, ch. 30, SLA 2007, page 79, line 20, and allocated on page 79, lines 25 - 28, as amended by sec. 12(a)(9), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, connect Anchorage, Anchorage: New Seward Highway, 92nd Avenue grade separations improvements - $20,000,000), estimated balance of $1,681,336;

(4) sec. 1, ch. 30, SLA 2007, page 79, line 20, and allocated on page 79, lines 29 - 32, as amended by sec. 12(a)(9), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, connect Anchorage, Eagle River: Glenn Highway, Hiland and Artillery interchange improvements - $5,000,000), estimated balance of $21,764;

(5) sec. 10, ch. 29, SLA 2008, page 76, lines 31 - 32 (Department of Transportation and Public Facilities, highway deferred maintenance - $3,000,000), estimated balance of $1,756;

(6) sec. 13, ch. 29, SLA 2008, page 109, lines 10 - 13, as amended by sec. 35(g), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage, Johns Road upgrade/reconstruction (RTP), Klatt Road to High View Drive), estimated balance of $3,944;

(7) sec. 1, ch. 43, SLA 2010, page 3, lines 23 - 25 (Department of Transportation and Public Facilities, Chignik Lagoon, airport safety improvements - $1,800,000), estimated balance of $80,039;

(8) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines 15 - 17 (Department of Transportation and Public Facilities, highways and facilities, central region signal malfunction management units - $22,000), estimated balance of $337;

(9) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines 21 - 24 (Department of Transportation and Public Facilities, highways and facilities, Manley Hot Springs shop/snow removal equipment building (SREB) - $900,000), estimated balance

of $2,817;

(10) sec. 10, ch. 43, SLA 2010, page 73, lines 5 - 8, as amended by sec. 35(f), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage, Johns Road upgrade and reconstruction from Klatt Road to High View Drive), estimated balance of $408,230;

(11) sec. 1, ch. 5, FSSLA 2011, Page 117, line 14, and allocated on page 117, lines 24 - 26 (Department of Transportation and Public Facilities, deferred maintenance, statewide facilities deferred maintenance - $3,100,000), estimated balance of $684;

(12) sec. 1, ch. 17, SLA 2012, page 132, lines 12 - 15 (Department of Transportation and Public Facilities, Anchorage, Johns Road and Klatt Road intersection design and build - $4,000,000), estimated balance of $2,458,625;

(13) sec. 1, ch. 17, SLA 2012, page 133, lines 16 - 17 (Department of Transportation and Public Facilities, project acceleration account - $4,500,000), estimated balance of $24,144;

(14) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 134, lines 28 - 31 (Department of Transportation and Public Facilities, safety, highway safety corridor, Knik-Goose Bay Road safety corridor improvements - $10,000,000), estimated balance of $2,623,316;

(15) sec. 1, ch. 17, SLA 2012, page 150, lines 19 - 21, and allocated on page 150, lines 29 - 30 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment, highway deferred maintenance - $16,900,000), estimated balance of $104;

(16) sec. 1, ch. 16, SLA 2013, page 78, line 32, and allocated on page 79, lines 13 - 14 (Department of Transportation and Public Facilities, asset management, emergency and non-routine repairs - $1,000,000), estimated balance of $1,314;

(17) sec. 1, ch. 16, SLA 2013, page 96, lines 27 - 29, and allocated on page 97, lines 6 - 7 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment, highways deferred maintenance - $15,735,700), estimated balance of $3,573;

(18) sec. 1, ch. 16, SLA 2013, page 97, lines 8 - 10 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment,

statewide facilities deferred maintenance - $2,886,400), estimated balance of $1,358;

(19) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines 7 - 10 (Department of Transportation and Public Facilities, economic development, Deadhorse Airport rescue and fire fighting/snow removal equipment building expansion - $8,618,577), estimated balance of $2,178;

(20) sec. 1, ch. 18, SLA 2014, page 77, lines 25 - 26, and allocated on page 78, lines 5 - 6 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment, highways deferred maintenance - $16,000,000), estimated balance of $26,906;

(21) sec. 1, ch. 18, SLA 2014, page 77, lines 25 - 26, and allocated on page 78, lines 7 - 9 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment, statewide facilities deferred maintenance - $3,000,000), estimated balance of $5,910;

(22) sec. 35(g), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Deadhorse airport rescue and fire fighting activities and expansion of the snow removal equipment building), estimated balance of $218,910; and

(23) sec. 1, ch. 38, SLA 2015, page 7, lines 6 - 7 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment - $5,000,000), estimated balance of $1,361.

(c) The unexpended and unobligated balances, estimated to be a total of $3,792,094, of the following appropriations are reappropriated to the Alaska capital income fund (AS 37.05.565):

(1) sec. 4, ch. 30, SLA 2007, page 104, lines 22 - 25 (Department of Transportation and Public Facilities, Anchorage: Dowling Road extension/upgrade, Minnesota Drive to Abbott Loop Road - $20,000,000), estimated balance of $3,790,515; and

(2) sec. 14(*l*), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, new Ketchikan airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral Freeman construction costs incurred before January 1, 2002), estimated balance of $1,579.

(d) The unexpended and unobligated balance, estimated to be $7,883, of the appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page

47, line 33, through page 48, line 4 (Department of Transportation and Public Facilities, cruise ship-related projects, Ketchikan: downtown pedestrian enhancements - $375,000), is reappropriated to the commercial passenger vessel tax account (AS 43.52.230(a)).

(e) The available balances, including encumbered amounts, estimated to be a total of $5,516,018, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for deferred maintenance, renovation, repairs, and equipment:

(1) sec. 1, ch. 2, 4SSLA, 2016, page 2, lines 10 - 12 (Department of Administration, general services public building fund buildings deferred maintenance - $4,000,000), estimated balance of $177,964;

(2) sec. 1, ch. 1, TSSLA 2017, page 2, lines 14 - 16 (Department of Administration, general services public building fund buildings deferred maintenance - $4,500,000), estimated balance of $401,788;

(3) sec. 1, ch. 19, SLA 2018, page 2, lines 10 - 12 (Department of Administration, public building fund buildings deferred maintenance, renovation, repair and equipment - $4,950,000), estimated balance of $468,830; and

(4) sec. 1, ch. 3, FSSLA 2019, page 2, lines 10 - 12 (Department of Administration, public building fund buildings deferred maintenance, renovation, repair and equipment - $4,500,000), estimated balance of $4,467,436.

* **Sec. 39.** OFFICE OF THE GOVERNOR: CAPITAL. (a) The unexpended and unobligated general fund balances, estimated to be a total of $1,000,000, of the following appropriations are reappropriated to the Office of the Governor for capital costs related to state facilities and services, including maintenance, security, and information technology:

(1) sec. 1, ch. 8, SLA 2020, page 15, line 12 (Office of the Governor, commissions/special offices - $2,448,200);

(2) sec. 1, ch. 8, SLA 2020, page 15, line 17 (Office of the Governor, executive operations - $12,812,900);

(3) sec. 1, ch. 8, SLA 2020, page 15, line 22 (Office of the Governor, Office of the Governor, state facilities rent - $1,086,800);

(4) sec. 1, ch. 8, SLA 2020, page 15, line 27 (Office of the Governor, office of management and budget - $5,770,900); and

(5) sec. 1, ch. 8, SLA 2020, page 16, line 6 (Office of the Governor, elections - $4,397,600).

(b) Section 24(a), ch. 3, FSSLA 2019, as amended by sec. 15(a), ch. 8, SLA 2020, is amended to read:

(a) The unexpended and unobligated balances, estimated to be a total of $1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA 2016, as amended by sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor to advance state government efficiency efforts and to evaluate the current structure and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019), estimated balance of $750,000, and sec. 25(d), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor for costs associated with state government efficiency efforts and to pursue economic development opportunities for consideration at the state and federal levels for the fiscal years ending June 30, 2018, and June 30, 2019), estimated balance of $1,100,000, are reappropriated to the Office of the Governor for capital costs related to elections voting system replacement and security, **<u>Ballot Measure 2 implementation, redistricting,</u>** renovation and repair of, technology improvements to, and other necessary capital projects related to executive branch office buildings and facilities, and capital costs related to state government efficiency efforts.

* **Sec. 40.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM: CAPITAL. (a) Section 19, ch. 8, SLA 2020, is amended to read:

Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM: CAPITAL. The **<u>unexpended and unobligated balance of</u>** [AMOUNT RECEIVED BY] the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 **<u>on September 1, 2020</u>** [BY AUGUST 31, 2020], estimated to be **<u>$17,908,763</u>** [$11,300,000], is appropriated from that fund to the Department of Commerce, Community, and Economic Development for **<u>the following projects and in the following estimated amounts:</u>**

<u>PROJECT</u> **<u>ESTIMATED AMOUNT</u>**

Additional impact grants from the 2021 solicitation	**$2,090,483**
Anaktuvuk Pass local operations	**1,084,884**
Atqasuk local government operations and youth program	**478,796**
North Slope Borough baseline update on health and persistent organic pollutant exposure of important subsistence fish species in the Colville River	**175,000**
North Slope Borough community winter access trails 2020	**1,131,000**
North Slope Borough improve understanding of polar bear movements and population size near the National Petroleum Reserve-Alaska	**250,000**
North Slope Borough monitoring bearded seals in the National Petroleum Reserve-Alaska through tagging and acoustics	**190,000**
North Slope Borough road network for Utqiagvik, Atqasuk, and Wainwright villages in the National Petroleum Reserve-Alaska	**500,000**
North Slope Borough vocational training in the service area that serves the career center National Petroleum Reserve-Alaska	**600,000**
Nuiqsut capacity building and planning	**245,000**
Nuiqsut capacity building and planning	**283,860**
Nuiqsut cemetery improvement project	**1,453,700**
Nuiqsut Kisik Community Center maintenance phase II	**1,395,735**
Nuiqsut land ownership study	**39,620**
Nuiqsut local government operations and maintenance	**1,100,000**

Nuiqsut playground upgrades	**385,116**
Utqiagvik installation of new LED lights for roller rink	**39,300**
Utqiagvik local government operations	**2,584,109**
Utqiagvik purchase of duramats and pins for cemeteries	**124,915**
Utqiagvik purchase of new auger	**950,000**
Utqiagvik purchase of new light towers	**67,724**
Wainwright community center upgrade and building addition project analysis	**608,404**
Wainwright local government operations	**539,126**
Wainwright local government operations	**727,083**
Wainwright recreation/youth center building	**575,000**
Wainwright youth program	**289,908**

[CAPITAL PROJECT GRANTS UNDER THE NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.]

(b) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 by June 30, 2021, estimated to be $9,100,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

* **Sec. 41.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS: CAPITAL. The unexpended and unobligated general fund balances, estimated to be a total of $5,000,000, of the following appropriations are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 1, ch. 8, SLA 2020, page 38, line 27 (Alaska Legislature, Budget and Audit Committee - $15,427,700), estimated balance of $2,750,000;

(2) sec. 1, ch. 8, SLA 2020, page 38, line 31 (Alaska Legislature, Legislative Council - $22,025,300), estimated balance of $300,000; and

(3) sec. 1, ch. 8, SLA 2020, page 39, line 9 (Alaska Legislature, Legislative

Operating Budget - $29,247,000), estimated balance of $1,950,000.

* **Sec. 42.** HOUSE DISTRICTS 12 - 28: CAPITAL. (a) The unexpended and unobligated balance, estimated to be $346,856, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 11, lines 25 - 29 (Anchorage, Cordova Street pedestrian and traffic safety improvements, 3rd Avenue to 16th Avenue - $1,000,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the 2nd Avenue connection, Ingra Street to Karluk Street, conceptual design phase and pedestrian safety.

(b) Section 1, ch. 17, SLA 2012, page 52, lines 13 - 15, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage Curling Club - Expanded Facility Construction <u>**and curling equipment purchase**</u> (HD 16-32)	200,000	200,000

(c) The unexpended and unobligated balances, estimated to be a total of $401,521, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Mountain View Drive surface rehabilitation, Taylor Street to McCarrey Street:

(1) sec. 1, ch. 17, SLA 2012, page 14, line 32, through page 15, line 4 (Anchorage, Mountain View Drive and McCarrey Street intersection safety - $1,100,000), estimated balance of $181,929; and

(2) sec. 1, ch. 16, SLA 2013, page 10, lines 27 - 31 (Anchorage, Mountain View Drive pedestrian lighting improvements, Taylor Street to Boniface Parkway - $1,000,000), estimated balance of $219,592.

* **Sec. 43.** HOUSE DISTRICTS 13 - 14: CAPITAL. (a) The unexpended and unobligated balance, not to exceed $40,000 of the estimated balance of $1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade - $8,000,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant

under AS 37.05.316 to the Birchwood Airport Association for septic system replacement.

(b) The unexpended and unobligated balance, not to exceed $36,800 of the estimated balance of $1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade - $8,000,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Eagle River Lions Club of Eagle River, Inc., for resurfacing of outdoor recreation courts.

(c) The unexpended and unobligated balance, not to exceed $200,000 of the estimated balance of $1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade - $8,000,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Friends of Eagle River Nature Center, Inc., for viewing deck replacement.

(d) The unexpended and unobligated balance, not to exceed $175,437 of the estimated balance of $1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade - $8,000,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Community Foundation for construction of the Muktuk Marston-Hunter Pass trails in Chugach State Park.

(e) If the amount available for reappropriation under (a) - (d) of this section is less than $276,800, then the reappropriations made in (a) - (d) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 44.** HOUSE DISTRICT 16: CAPITAL. The unexpended and unobligated balance, estimated to be $37,124, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 6, line 33, through page 7, line 4, as amended by sec. 33(c), ch. 38, SLA 2015 (Anchorage, Boniface Parkway pedestrian improvements 22nd Avenue to Debarr Road - $140,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Russian Jack Springs Park improvements.

* **Sec. 45.** HOUSE DISTRICT 23: CAPITAL. The unexpended and unobligated balance, estimated to be $83,749, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines

23 - 25 (Anchorage, Fish Creek Trail, Northwood Drive to Spenard Road - $575,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage Water and Wastewater Utility, for a water distribution system for the Hillcrest Subdivision.

* **Sec. 46.** HOUSE DISTRICT 24: CAPITAL. The unexpended and unobligated balances, estimated to be a total of $2,281,874, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Norm Drive and Doil Drive resurfacing and road and drainage improvements:

(1) sec. 1, ch. 18, SLA 2014, page 6, lines 28 - 30 (Anchorage, 64th Avenue upgrade/reconstruction, Laurel Street to Norm Drive - $2,400,000), estimated balance of $1,227,489; and

(2) sec. 1, ch. 18, SLA 2014, page 8, lines 27 - 29 (Anchorage, Viburnum Drive/Oakwood Drive/Burlwood Drive reconstruction - $1,100,000), estimated balance of $1,054,385.

* **Sec. 47.** HOUSE DISTRICTS 25 - 26: CAPITAL. The unexpended and unobligated balances of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Hillside fire abatement:

(1) sec. 1, ch. 16, SLA 2013, page 7, lines 22 - 25 (Anchorage, 27th Avenue pedestrian safety, Minnesota Drive to Blueberry Street - $500,000), estimated balance of $18,861; and

(2) sec. 1, ch. 16, SLA 2013, page 10, lines 23 - 26 (Anchorage, Little Tree Drive/53rd Avenue sidewalk, 56th Avenue to Trena Street - $600,000), estimated balance of $21,942.

* **Sec. 48.** HOUSE DISTRICT 31: CAPITAL. The unexpended and unobligated balance, estimated to be $35,234, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 10, lines 31 - 32 (Homer, harbor sheet pile loading dock - $350,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Homer for harbor fire cart replacement.

* **Sec. 49.** HOUSE DISTRICT 38: CAPITAL. (a) The unexpended and unobligated general

fund balances, not to exceed $500,000 of the total estimated balance of $796,609, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Bethel for design of the Yukon Kuskokwim Fitness Center gym and track:

(1) sec. 1, ch. 17, SLA 2012, page 37, lines 15 - 17 (Russian Mission, dump relocation design and permitting - $600,000), estimated balance of $343,469;

(2) sec. 1, ch. 16, SLA 2013, page 58, lines 31 - 33 (Atmautluak, public safety vehicles and equipment - $114,680), estimated balance of $40,356;

(3) sec. 1, ch. 18, SLA 2014, page 48, line 16 (Atmautluak, elder services - $55,000), estimated balance of $12,784; and

(4) sec. 36, ch. 38, SLA 2015 (Akiak, village police safety building), estimated balance of $400,000.

(b) The unexpended and unobligated general fund balances, not to exceed $100,000 of the total estimated balance of $796,609, of the appropriations listed in (a)(1) - (4) of this section are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Bethel Search and Rescue for equipment.

(c) The unexpended and unobligated general fund balances, not to exceed $196,609 of the total estimated balance of $796,609, of the appropriations listed in (a)(1) - (4) of this section are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Napakiak for construction of a public safety building.

(d) If the amount available for reappropriation under (a) - (c) of this section is less than $796,609, then the reappropriations made in (a) - (c) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 50.** HOUSE DISTRICT 39: CAPITAL. (a) The unexpended and unobligated general fund balance, estimated to be $3,968, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 18, lines 11 - 12 (Koyukuk, heavy equipment - $250,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Koyukuk for heavy equipment parts and maintenance.

(b) The unexpended and unobligated balances, estimated to be a total of $7,405, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wales for honey bucket haul vehicle and equipment upgrade:

(1) sec. 1, ch. 16, SLA 2013, page 26, line 32, through page 27, line 3 (Wales, honey bucket haul vehicle and equipment upgrade - $75,000), estimated balance of $1,728; and

(2) sec. 1, ch. 18, SLA 2014, page 17, line 19 (Wales, heavy equipment repair - $10,000), estimated balance of $5,677.

* **Sec. 51.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2022.

* **Sec. 52.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2022, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2022.

* **Sec. 53.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that $42,579,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2022.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2022, in the following estimated amounts:

(1) $1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) $7,210,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) $3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2022, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2022, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of $800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022, for housing loan programs not subsidized by the corporation.

(f) The sum of $30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022, for housing loan programs and projects subsidized by the corporation.

(g) The unexpended and unobligated balance on June 30, 2021, of federal receipts received for support of housing, rental, utilities, and homeless programs provided under the Consolidated Appropriations Act of 2021, approved by the Legislative Budget and Audit Committee as RPL 04-2021-1066, estimated to be $164,568,100, is reappropriated to the Alaska Housing Finance Corporation for support of housing and homeless programs for the fiscal years ending June 30, 2022, and June 30, 2023.

*** Sec. 54.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The sum of $17,305,000, which has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2022, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the

Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

* **Sec. 55.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be $199,200,000, during the fiscal year ending June 30, 2022, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be $41,400,000, during the fiscal year ending June 30, 2022, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of $3,069,296,016 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2022.

(d) The sum of $739,000,000 is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of a permanent fund dividend in the amount of approximately $1,100 to each eligible individual and for administrative and associated costs for the fiscal year ending June 30, 2022, from the following sources:

(1) $371,000,000 from the general fund;

(2) $320,000,000 from the budget reserve fund (AS 37.05.540(a));

(3) $48,000,000 from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(e) The income earned during the fiscal year ending June 30, 2022, on revenue from the sources set out in AS 37.13.145(d), estimated to be $27,161,600, is appropriated to the Alaska capital income fund (AS 37.05.565).

(f) The sum of $4,000,000,000 is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

* **Sec. 56.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2022.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2022.

(c) The amount necessary to have an unobligated balance of $5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to have an unobligated balance of $10,000,000 in the group health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance of $5,000,000 in the state insurance catastrophe reserve account (AS 37.05.289), after the appropriations made in (b) - (d) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed $500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2022.

(g) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be $0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2022.

*** Sec. 57.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2022, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2022, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2022.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2022.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2022.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be $32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2022.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2022.

(f) The sum of $311,584 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2022.

(g) The amount of federal receipts received for the reinsurance program under

AS 21.55 during the fiscal year ending June 30, 2022, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2022, and June 30, 2023.

(h) The unexpended and unobligated balance on June 30, 2021, of federal receipts received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) for payments to communities for direct mitigation of and efforts to recover from the novel coronavirus disease (COVID-19) public health emergency, approved by the Legislative Budget and Audit Committee as RPLs 08-2020-0260 through 08-2020-0382, and ratified under ch. 32, SLA 2020, estimated to be $0, is reappropriated to the Department of Commerce, Community, and Economic Development for payments to communities for direct mitigation of and efforts to recover from the COVID-19 public health emergency for the fiscal year ending June 30, 2022.

* **Sec. 58.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance on June 30, 2021, of federal receipts received by the Department of Corrections through man-day billings is appropriated to the Department of Corrections, population management, Anchorage Correctional Complex, for the fiscal year ending June 30, 2022.

* **Sec. 59.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2022, estimated to be $550,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2022.

(b) If the unexpended and unobligated balance of federal funds on June 30, 2021, received by the Department of Education and Early Development, Education Support and Administrative Services, Student and School Achievement, from the United States Department of Education for grants to educational entities and nonprofit and nongovernment organizations exceeds the amount appropriated to the Department of Education and Early Development, Education Support and Administrative Services, Student and School Achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement allocation, for that purpose for the fiscal year ending June 30, 2022.

(c) The proceeds from the sale of state-owned land in Sitka by the Department of Education and Early Development are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal year ending June 30, 2022.

(d) The sum of $2,500,000 is appropriated from the general fund to the Department of Education and Early Development, education support and administrative services, pre-kindergarten grants, for the fiscal years ending June 30, 2022, and June 30, 2023.

* **Sec. 60.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts received during the fiscal year ending June 30, 2022, for Medicaid services are appropriated to the Department of Health and Social Services, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2022.

(b) The amount of federal receipts received from the Family First Transition Act during the fiscal year ending June 30, 2022, estimated to be $1,079,900, is appropriated to the Department of Health and Social Services, children's services, for activities associated with implementing the Families First Prevention Services Act, including developing plans of safe care prevention focused models for families of infants with prenatal substance exposure for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

(c) Except for federal receipts received from the Coronavirus Relief Fund under the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136), estimated to be $331,427,114, the unexpended and unobligated balance on June 30, 2021, of the appropriation made in sec. 8, ch. 2, SLA 2020 (Department of Health and Social Services, division of public health, emergency programs - $9,000,000), is reappropriated to the Department of Health and Social Services, division of public health, emergency programs, for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal year ending June 30, 2022.

(d) The sum of $20,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Health and Social Services, division of public health, emergency programs, for responding to public health matters arising from COVID-19 for the fiscal year ending June 30, 2022.

*** Sec. 61.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2022.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2022.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2022.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2022, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2022.

(e) Federal receipts received during the fiscal year ending June 30, 2022, for unemployment insurance benefit payments or for the unemployment compensation fund (AS 23.20.130) are appropriated to the Department of Labor and Workforce Development, unemployment insurance allocation, for unemployment insurance benefit payments and associated administrative costs or for the unemployment compensation fund (AS 23.20.130) for the fiscal year ending June 30, 2022.

* **Sec. 62.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021, estimated to be $10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2022.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2022, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be $7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2022.

* **Sec. 63.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2022, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be $150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2022.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2022, estimated to be $30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2022.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2022.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2022, estimated to be $20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2022.

* **Sec. 64.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The

proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2022, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) The sum of $26,196,000 is appropriated from federal receipts received from the Federal Transit Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	$ 1,332,500
Marine shore operations	3,679,800
Marine vessel fuel	4,310,800
Marine vessel operations	14,164,800
Overhaul	301,600
Reservations and marketing	643,600
Vessel operations management	1,762,900

(c) The sum of $21,804,200 is appropriated from federal receipts received from the Federal Transit Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	$ 407,100
Marine shore operations	7,359,600
Marine vessel fuel	8,621,500
Overhaul	603,100
Reservations and marketing	1,287,100
Vessel operations management	3,525,800

(d) The sum of $33,393,700 is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	$ 31,500
Marine shore operations	74,700
Marine vessel fuel	3,898,200
Marine vessel operations	29,342,200
Reservations and marketing	37,500
Vessel operations management	9,600

(e) The sum of $31,374,100 is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	$ 2,267,600
Marine shore operations	37,300
Marine vessel operations	29,031,600
Reservations and marketing	18,500
Vessel operations management	19,100

(f) The sum of $436,150 is appropriated from capital improvement project receipts to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	$362,150
Vessel operations management	74,000

(g) The sum of $872,100 is appropriated from capital improvement project receipts to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT

Marine engineering	$724,200
Vessel operations management	147,900

(h) The sum of $1,808,600 is appropriated from motor fuel tax receipts (AS 43.40.010) to the Department of Transportation and Public Facilities, Alaska marine highway system, for marine vessel operations for the fiscal year ending June 30, 2022.

(i) The sum of $3,617,100 is appropriated from motor fuel tax receipts (AS 43.40.010) to the Department of Transportation and Public Facilities, Alaska marine highway system, for marine vessel operations for the fiscal years ending June 30, 2022, and June 30, 2023.

(j) The sum of $1,738,550 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	$ 37,150
Marine shore operations	112,700
Marine vessel operations	1,473,550
Reservations and marketing	28,600
Vessel operations management	86,550

(k) The sum of $69,477,100 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	$ 127,400
Marine shore operations	337,400
Marine vessel fuel	7,796,300
Marine vessel operations	60,929,400
Reservations and marketing	113,500
Vessel operations management	173,100

(*l*) The sum of $10,525,400 is appropriated to the Department of Transportation and Public Facilities for payments as grants to implement and maintain coordinated public transportation throughout the state for the fiscal years ending June 30, 2022, and June 30, 2023, from the following sources:

(1) $7,786,300 from federal receipts received from the Federal Transit Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260);

(2) $2,739,100 from federal receipts received from the Federal Transit Administration as a result of the American Rescue Plan Act of 2021 (P.L. 117-2).

(m) The sum of $6,000,000 is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities for payment as a grant to the Inter-Island Ferry Authority for the fiscal years ending June 30, 2022, and June 30, 2023.

* **Sec. 65.** OFFICE OF THE GOVERNOR. (a) The sum of $1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2022, and June 30, 2023.

(b) The sum of $950,000 is appropriated from the general fund to the Office of the Governor, elections, for implementation of the Alaska redistricting proclamation, for the fiscal years ending June 30, 2022, and June 30, 2023.

* **Sec. 66.** UNIVERSITY OF ALASKA. If the receipts of the University of Alaska under AS 37.05.146(b)(2) received during the fiscal year ending June 30, 2022, exceed the amount appropriated in sec. 1 of this Act, the amount appropriated from receipts of the University of Alaska under AS 37.05.146(b) in sec. 1 of this Act is increased by $10,000,000.

* **Sec. 67.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending June 30, 2022, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending June 30, 2022, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 68.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be $0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2022.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2022, estimated to be $2,004,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2022, estimated to be $2,206,700, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of $1,220,168 is appropriated from the general fund to the University of Alaska, Anchorage Community and Technical College Center and Juneau Readiness Center/UAS Joint Facility, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065 for the fiscal year ending June 30, 2022.

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2022, estimated to be $2,890,750, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2022.

(f) The sum of $3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be $2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (1) of this subsection, estimated to be $4,560,935, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be $2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (3) of this subsection, estimated to be $176,143, from the general fund for that purpose;

(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, estimated to be $7,406,950, from the general fund for that purpose;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be $427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (6) of this subsection, estimated to be $33,181, from the general fund for that purpose;

(8) the sum of $506,545 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013B general obligation bonds, for

payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payments made in (8) of this subsection, estimated to be $15,664,180, from the general fund for that purpose;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be $12,085,000, from the general fund for that purpose;

(11) the sum of $1,815 from the State of Alaska general obligation bonds, series 2016A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, after the payment made in (11) of this subsection, estimated to be $10,717,810, from the general fund for that purpose;

(13) the sum of $12,600 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B;

(14) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in (13) of this subsection, estimated to be $10,497,275, from the general fund for that purpose;

(15) the sum of $49,247 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A;

(16) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be $7,176,878, from the general fund for that purpose;

(17) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,

2016A, 2016B, and 2020A, estimated to be $3,000, from the general fund for that purpose;

(18) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be $50,000, from the general fund for that purpose;

(19) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(20) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be $5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be $405,267, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payments made in (1) and (2) of this subsection, estimated to be $24,323,727, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be $10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(i) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be $0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2022, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(j) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be $0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be $16,169,663, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2022.

(*l*) The amount necessary, estimated to be $83,543,960, is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2022, from the following sources:

(1) $30,799,500 from the School Fund (AS 43.50.140);

(2) $4,150,000 from the budget reserve fund (AS 37.05.540(a));

(3) the amount necessary, after the appropriations made in (1) and (2) of this subsection, estimated to be $48,594,460, from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

*** Sec. 69.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2022, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2022, do not include the balance of a state fund on June 30, 2021.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal years ending June 30, 2022, and June 30, 2023, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal years ending June 30, 2022, and June 30, 2023, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2021, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

(e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for the fiscal year ending June 30, 2022, may not be increased based on receipt of additional designated program receipts received by the Alaska Gasline Development Corporation or on receipt of additional federal receipts from

(1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public Facilities;

(2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

(3) funds appropriated by the 117th Congress

(A) for infrastructure, jobs, or as part of the American Jobs Plan, as proposed by the President of the United States, or a similar bill or plan;

(B) related to novel coronavirus disease (COVID-19) or economic recovery; or

(C) for natural gas pipeline expenditures.

(f) Subsection (e) of this section does not apply to appropriations and expenditures ratified under ch. 32, SLA 2020, or to appropriations that were increased based on compliance with AS 37.07.080(h) before the effective date of (e) of this section.

*** Sec. 70.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2022, estimated to be $14,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2022, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2022, estimated to be $58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2022, estimated to be $9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be $275,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2021, estimated to be $0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) The sum of $12,394,800 is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

(h) The sum of $17,605,200 is appropriated from the general fund to the community assistance fund (AS 29.60.850).

(i) The amount necessary to fund the total amount for the fiscal year ending June 30, 2022, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be $1,193,475,200, is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) $31,166,700 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be $1,162,308,500, from the general fund.

(j) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2022, estimated to be $71,435,893, is appropriated from the general fund to the public education fund (AS 14.17.300).

(k) The amount calculated under AS 14.11.025(b), estimated to be $34,238,000, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(*l*) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2022, estimated to be $30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(m) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, less the amount expended for administering the loan fund and other eligible activities, estimated to be $9,600,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(n) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, estimated to be $2,000,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(o) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022, less the amount expended for administering the loan fund and other eligible activities, estimated to be $7,097,590, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(p) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022, estimated to be $2,202,200, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(q) The amount received under AS 18.67.162 as program receipts, estimated to be $70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2022, is appropriated to the crime victim compensation fund (AS 18.67.162).

(r) The sum of $937,100 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(s) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be $70,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

(t) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2022, estimated to be $15,000,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

(u) The sum of $114,000,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the oil and gas tax credit fund (AS 43.55.028). It is the intent of the legislature that the legislative audit division have access to all documents, whether confidential or not, as provided under AS 24.20.271(7), to determine the appropriate financial statement impact of identified oil and gas production tax credit certificate issues.

(v) The sum of $100,000 is appropriated from general fund program receipts collected by the Department of Administration, division of motor vehicles, to the abandoned motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways, vehicular ways or areas, and public property.

*** Sec. 71.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2022, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2020, estimated to be $311,584, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2021, estimated to be $1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2021, estimated to be $6,560,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2021, estimated to be $6,100,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2021, estimated to be $700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2021, from the surcharge levied under AS 43.55.201, estimated to be $1,640,000.

(f) The unexpended and unobligated balance on June 30, 2021, estimated to be $978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2021, estimated to be $800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2022, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2022, estimated to be $1,057,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be $500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be $2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be $130,000; and

(4) fees collected at hunter, boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be $425,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2022, estimated to be $30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be $275,000, is appropriated to the education endowment fund (AS 43.23.220).

(*l*) The amount received by the Alaska Commission on Postsecondary Education as repayment of WWAMI medical education program loans, estimated to be $504,044, is appropriated to the Alaska higher education investment fund (AS 37.14.750).

(m) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2022, estimated to be $0, is appropriated to the general fund.

(n) The sum of $250,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

* **Sec. 72.** LEGISLATIVE COUNCIL. Section 40, ch. 8, SLA 2020, is amended to read:

Sec. 40. LEGISLATIVE COUNCIL. The sum of **<u>$3,500,000</u>** [$2,500,000] is appropriated from the general fund to the Legislative Council for the Redistricting Board for operations for the fiscal years ending June 30, 2021, [AND] June 30, 2022**<u>, and June 30, 2023</u>**.

* **Sec. 73.** RETIREMENT SYSTEM FUNDING. (a) The sum of $193,494,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2022.

(b) The sum of $97,699,500 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2022.

(c) The sum of $142,665,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending

June 30, 2022.

(d) The sum of $4,185,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2022.

(e) The sum of $1,640,800 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2022.

(f) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be $0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2022.

* **Sec. 74.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in secs. 1 and 64(d) and (f) of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2022, of the following ongoing collective bargaining agreements:

(1) Alaska State Employees Association, for the general government unit;

(2) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(3) Confidential Employees Association, representing the confidential unit;

(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;

(6) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(7) Alaska Correctional Officers Association, representing the correctional

officers unit;

(8) Alaska Public Employees Association, for the supervisory unit.

(b) The operating budget appropriations made in secs. 64(e) and (g) of this Act include amounts for salary and benefit adjustments and to implement the monetary terms of the ongoing Alaska Public Employees Association collective bargaining agreement for the supervisory unit for the fiscal years ending June 30, 2022, and June 30, 2023.

(c) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2022, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2022, of the following collective bargaining agreements:

(1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(4) Fairbanks Firefighters Union, IAFF Local 1324.

(d) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(e) If a collective bargaining agreement listed in (c) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 75.** SHARED TAXES AND FEES. (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2020, estimated to be $6,965,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from

the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2022, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2020, estimated to be $3,482,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2022, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2021, estimated to be $478,000, and deposited in the general fund is appropriated from the general fund to the

Department of Fish and Game for payment in the fiscal year ending June 30, 2022, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2022:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2021	$17,741,000
Fishery resource landing tax (AS 43.77)	2021	6,491,000
Electric and telephone cooperative tax (AS 10.25.570)	2022	4,208,000
Liquor license fee (AS 04.11)	2022	789,000
Cost recovery fisheries (AS 16.10.455)	2022	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2022, estimated to be $134,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), estimated to be $0, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2022.

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

(h) An amount equal to the difference between the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019, appropriated according to AS 43.52.230(b), and the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), estimated to be $21,230,720, is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2022.

(i) An amount equal to the difference between the amount necessary to refund to local governments and other entities their share of the fisheries business tax (AS 43.75) collected in the fiscal year ending June 30, 2019, and the amount necessary to refund to local governments and other entities their share of the fisheries business tax (AS 43.75) collected in the fiscal year ending June 30, 2021, estimated to be $2,117,872, is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Revenue for payment to local governments and other entities for the fiscal year ending June 30, 2022.

*** Sec. 76.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM. The appropriation to each department under this Act for the fiscal year ending June 30, 2022, is reduced to reverse negative account balances in amounts of $1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of $1,000 or less exists.

*** Sec. 77.** STATUTORY BUDGET RESERVE FUND. (a) The unencumbered balance of any unrestricted general fund appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021, after the appropriations made in sec. 24, ch. 8, SLA 2020, and sec. 15(a) of this Act, is appropriated to the budget reserve fund (AS 37.05.540(a)).

(b) The sum of $325,000,000 is appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

*** Sec. 78.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2021 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) If the unrestricted state revenue available for appropriation in fiscal year 2022 is insufficient to cover the general fund appropriations that take effect in fiscal year 2022 that are made in this Act, as passed by the Thirty-Second Alaska State Legislature in the First Special Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2022 that are made in SCS CSHB 71(FIN), as passed by the Thirty-Second Alaska State Legislature in the First Special Session and enacted into law, the amount necessary to balance revenue and general fund appropriations that take effect in fiscal year 2022 that are made in this Act, as passed by the Thirty-Second Alaska State Legislature in the First Special Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2022 that are made in SCS CSHB 71(FIN), as passed by the Thirty-Second Alaska State Legislature in the First Special Session and enacted into law, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) The appropriations made from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) in secs. 55(d), 68(*l*), and 70(u) of this Act and (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 79.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 15(a), 26, 27, 28(1), 31(1), 32(b), 33, 34(b), 35(b), 38(b) - (d), 55(a), (b), and (d) - (f), 56(c) - (e), 64(a), 68(b) and (c), 70, 71(a) - (*l*), 73(a) - (d), and 77 of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made in secs. 8, 11, 28(2), 31(2), 32(a), 34(a), 35(a), 36(a), 37, 38(a) and (e), 39(a), 40(b), and 41 of this Act are for capital projects and lapse under AS 37.25.020.

* **Sec. 80.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2021 program receipts or the unexpended and unobligated balance on June 30, 2021, of a specified account are retroactive to June 30, 2021, solely for the purpose of carrying forward a prior fiscal year balance.

(b) Sections 5 - 7, 11 - 14, 15(b), 16 - 29, 32(a), 35(a), 37, and 40(a) of this Act are retroactive to April 15, 2021.

(c) If secs. 15(a), 30, 32(b), 33, 34, 35(b), 36(a), 38, 39, 41 - 50, 57(h), 58, 59(b), 60(c), and 77 of this Act take effect after June 30, 2021, secs. 15(a), 30, 32(b), 33, 34, 35(b), 36(a), 38, 39, 41 - 50, 57(h), 58, 59(b), 60(c), and 77 of this Act are retroactive to June 30, 2021.

(d) If secs. 1 - 4, 8 - 10, 31, 36(b), 40(b), 51 - 56, 57(a) - (g), 59(a), (c), and (d), 60(a), (b), and (d), 61 - 63, 64(a), (b), (d), (f), (h), (j), (*l*), and (m), 65 - 76, 78, and 79 of this Act take effect after July 1, 2021, secs. 1 - 3, 7 - 9, 13, 31, 36(b), 40(b), 51 - 56, 57(a) - (g), 59(a), (c), and (d), 60(a), (b), and (d), 61 - 63, 64(a), (b), (d), (f), (h), (j), (*l*), and (m), 65 - 76, 78, and 79 of this Act are retroactive to July 1, 2021.

* **Sec. 81.** CONTINGENCIES. (a) The appropriation made in sec. 73(a) of this Act is contingent on the failure of Senate Bill 55, passed by the Thirty-Second Alaska State Legislature during the First Regular Session, to be enacted into law.

(b) The appropriation made in sec. 73(b) of this Act is contingent on enactment into law of Senate Bill 55, passed by the Thirty-Second Alaska State Legislature during the First Regular Session.

* **Sec. 82.** Sections 80 and 81 of this Act take effect immediately under AS 01.10.070(c).

* **Sec. 83.** Sections 5 - 7, 11 - 14, 15(b), 16 - 29, 32(a), 35(a), 37, and 40(a) of this Act take effect April 15, 2021.

* **Sec. 84.** Sections 15(a), 30, 32(b), 33, 34, 35(b), 36(a), 38, 39, 41 - 50, 57(h), 58, 59(b), 60(c), and 77 of this Act take effect June 30, 2021.

* **Sec. 85.** Sections 64(c), (e), (g), (i), and (k) of this Act take effect January 1, 2022.

* **Sec. 86.** Except as provided in secs. 82 - 85 of this Act, this Act takes effect July 1, 2021.