

AMENDMENT #12

WOOL

OFFERED IN THE HOUSE  
TO: CSHB 3003(FIN)

1 Page 1, lines 1 - 7: (title amendment)

2 Delete "making an appropriation from the general fund to the Department of  
3 Education and Early Development for the payment of educational programs; making an  
4 appropriation from the general fund to the Department of Commerce, Community, and  
5 Economic Development; making an appropriation for the payment of permanent fund  
6 dividends; making an appropriation to the oil and gas tax credit fund;"

7 Insert "making appropriations for the operating and loan program expenses of  
8 state government and for certain programs; capitalizing funds; making capital  
9 appropriations and supplemental appropriations;"

10

11 Page 2, line 1, through page 4, line 10:

12 Delete all material and insert:

13 **"\* Section 1.** The following appropriation items are for operating expenditures from the  
14 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
15 purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022,  
16 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
17 reduction set out in this section may be allocated among the appropriations made in this  
18 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds

*****	*****
***** Department of Commerce, Community, and Economic Development *****	
*****	*****

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1	<b>Community and Regional Affairs</b>		<b>400,000</b>	<b>400,000</b>
2	Community and Regional	400,000		
3	Affairs			
4	<b>Corporations, Business and</b>		<b>1,500,000</b>	<b>1,500,000</b>
5	<b>Professional Licensing</b>			
6	Corporations, Business and	1,500,000		
7	Professional Licensing			
8		*****	*****	
9		*****	<b>Department of Corrections</b>	*****
10		*****	*****	
11	<b>Administration and Support</b>		<b>1,148,000</b>	<b>1,148,000</b>
12	Office of the Commissioner	1,148,000		
13		*****	*****	
14		*****	<b>Department of Health and Social Services</b>	*****
15		*****	*****	
16	<b>Alaska Pioneer Homes</b>		<b>408,100</b>	<b>408,100</b>
17	Pioneer Homes	408,100		
18	<b>Alaska Psychiatric Institute</b>		<b>501,600</b>	<b>501,600</b>
19	Alaska Psychiatric	501,600		
20	Institute			
21	<b>Public Health</b>		<b>1,250,000</b>	<b>1,250,000</b>
22	Nursing	1,250,000		
23		*****	*****	
24		*****	<b>Department of Natural Resources</b>	*****
25		*****	*****	
26	<b>Fire Suppression, Land &amp; Water</b>		<b>1,070,000</b>	<b>270,000</b>
27	<b>Resources</b>			<b>800,000</b>
28	Forest Management &	270,000		
29	Development			
30	Geological & Geophysical	800,000		
31	Surveys			

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**\*\*\*\*\* Department of Revenue \*\*\*\*\***  
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<b>Taxation and Treasury</b>	<b>639,800</b>	<b>639,800</b>
Treasury Division	639,800	

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community, and Economic Development</b>	
5	1004 Unrestricted General Fund Receipts	1,900,000
6	*** Total Agency Funding ***	1,900,000
7	<b>Department of Corrections</b>	
8	1269 Coronavirus State and Local Fiscal Recovery Fund	1,148,000
9	*** Total Agency Funding ***	1,148,000
10	<b>Department of Health and Social Services</b>	
11	1003 General Fund Match	1,250,000
12	1265 COVID-19 Federal	909,700
13	*** Total Agency Funding ***	2,159,700
14	<b>Department of Natural Resources</b>	
15	1004 Unrestricted General Fund Receipts	270,000
16	1108 Statutory Designated Program Receipts	800,000
17	*** Total Agency Funding ***	1,070,000
18	<b>Department of Revenue</b>	
19	1004 Unrestricted General Fund Receipts	639,800
20	*** Total Agency Funding ***	639,800
21	<b>* * * * * Total Budget * * * * *</b>	<b>6,917,500</b>

22 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	1,250,000
6	1004 Unrestricted General Fund Receipts	2,809,800
7	*** Total Unrestricted General ***	4,059,800
8	<b>Other Non-Duplicated</b>	
9	1108 Statutory Designated Program Receipts	800,000
10	*** Total Other Non-Duplicated ***	800,000
11	<b>Federal Receipts</b>	
12	1265 COVID-19 Federal	909,700
13	1269 Coronavirus State and Local Fiscal Recovery Fund	1,148,000
14	*** Total Federal Receipts ***	2,057,700

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in section 5 of this Act to the agencies named for the purposes  
 3 expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless  
 4 otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction  
 5 set out in this section may be allocated among the appropriations made in this section to that  
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Public Safety</b> *****		
	*****	*****	
12	<b>Fire and Life Safety</b>	<b>26,300</b>	<b>26,300</b>
13	Fire and Life Safety	26,300	
14	<b>Alaska State Troopers</b>	<b>273,400</b>	<b>273,400</b>
15	Alaska Bureau of Judicial	94,400	
16	Services		
17	Alaska State Trooper	179,000	
18	Detachments		

19 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
 2 this Act.

3	Funding Source	Amount
4	<b>Department of Public Safety</b>	
5	1004 Unrestricted General Fund Receipts	283,700
6	1005 General Fund/Program Receipts	16,000
7	*** Total Agency Funding ***	299,700
8	<b>*** Total Budget ***</b>	<b>299,700</b>

9 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	283,700
6	*** Total Unrestricted General ***	283,700
7	<b>Designated General</b>	
8	1005 General Fund/Program Receipts	16,000
9	*** Total Designated General ***	16,000

10 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 7.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 8 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
8	<b>***** Department of Commerce, Community, and Economic Development *****</b>		
9	*****	*****	
10	Federal Relief State Tourism Grant (HD	10,481,300	10,481,300
11	1-40)		
12	<b>Alaska Energy Authority - Round IX</b>	<b>4,750,973</b>	<b>4,750,973</b>
13	<b>Renewable Energy Project Grants (AS</b>		
14	<b>42.45.045)</b>		
15	City of Unalaska Wind Power	139,000	
16	Feasibility and Conceptual		
17	Design (HD 37)		
18	Kotzebue Community-Scale	325,000	
19	Energy Storage System (HD		
20	40)		
21	Naknek Service Area Wind	103,500	
22	and Solar Power Feasibility		
23	and Conceptual Design (HD		
24	37)		
25	Kotlik Wind Energy	237,500	
26	Feasibility and Conceptual		
27	Design Project (HD 39)		
28	Dillingham Nuyakuk River	1,000,000	
29	Hydroelectric Project (HD		
30	37)		
31	Goodnews Bay Wind Energy	128,250	



1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
2 this Act.

3 Funding Source	Amount
<b>4 Department of Commerce, Community, and Economic Development</b>	
5 1210 Renewable Energy Grant Fund	4,750,973
6 1265 COVID-19 Federal	10,481,300
7 *** Total Agency Funding ***	15,232,273
<b>8 Department of Education and Early Development</b>	
9 1004 Unrestricted General Fund Receipts	3,132,000
10 *** Total Agency Funding ***	3,132,000
11 ***** <b>Total Budget</b> *****	<b>18,364,273</b>

12 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1004 Unrestricted General Fund Receipts	3,132,000
6 *** Total Unrestricted General ***	3,132,000
7 <b>Designated General</b>	
8 1210 Renewable Energy Grant Fund	4,750,973
9 *** Total Designated General ***	4,750,973
10 <b>Federal Receipts</b>	
11 1265 COVID-19 Federal	10,481,300
12 *** Total Federal Receipts ***	10,481,300

13 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)"

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16 Renumber the following bill sections accordingly.

17

18 Page 5, following line 6:

19 Insert new bill sections to read:

20 **"\* Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 21 DEVELOPMENT. The amount of federal receipts received from the United States Economic  
 22 Development Administration as a result of the American Rescue Plan Act of 2021 (P.L. 117-  
 23 2), not to exceed \$1,000,000, is appropriated to the Department of Commerce, Community,  
 24 and Economic Development, economic development, for economic development planning  
 25 activities for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

26 **\* Sec. 12.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The  
 27 amount of federal receipts received from sec. 2014, P.L. 117-2 (Subtitle A, Part 1 - Funding  
 28 for the Individuals with Disabilities Education Act, American Rescue Plan Act of 2021) for  
 29 funding for the Individuals with Disabilities Education Act, estimated to be \$9,266,700, is  
 30 appropriated to the Department of Education and Early Development, education support and  
 31 administrative services, student and school achievement, for efforts to recover from the novel

1 coronavirus disease (COVID-19) public health emergency, safely reopen schools, and sustain  
2 safe operations for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

3 \* **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The amount of  
4 federal receipts received from sec. 2401, P.L. 117-2 (Subtitle E - Testing - Funding for  
5 COVID-19 testing, contact tracing, and mitigation activities, American Rescue Plan Act of  
6 2021) for the novel coronavirus disease (COVID-19) testing, contact tracing, and mitigation  
7 activities in confinement facilities, estimated to be \$1,600,000, is appropriated to the  
8 Department of Health and Social Services, division of public health, emergency programs, to  
9 detect and mitigate COVID-19 in confinement facilities for the fiscal years ending June 30,  
10 2022, June 30, 2023, and June 30, 2024.

11 (b) The amount of federal receipts received from the American Rescue Plan Act of  
12 2021 (P.L. 117-2) to mitigate and respond to the novel coronavirus disease (COVID-19), not  
13 to exceed \$50,222,500, is appropriated to the Department of Health and Social Services,  
14 division of public health, emergency programs, for that purpose for the fiscal years ending  
15 June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

16 (c) The amount of federal receipts received from the American Rescue Plan Act of  
17 2021 (P.L. 117-2) to support seniors and individuals with disabilities during the novel  
18 coronavirus disease (COVID-19) public health emergency, estimated to be \$5,000,000, is  
19 appropriated to the Department of Health and Social Services, senior and disabilities services,  
20 for supporting home-delivered meals to seniors, family caregiver support, and transportation  
21 services and expanding access to COVID-19 vaccines to seniors and individuals with  
22 disabilities, for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

23 \* **Sec. 14.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
24 sum of \$221,000 is appropriated from the general fund to the Department of Transportation  
25 and Public Facilities, Alaska marine highway system, marine vessel operations, for salary and  
26 benefit adjustments for public officials, officers, and employees of the executive branch and  
27 to implement the monetary terms of the ongoing International Organization of Masters,  
28 Mates, and Pilots collective bargaining agreement for the masters, mates, and pilots unit for  
29 the fiscal year ending June 30, 2022.

30 (b) The sum of \$441,900 is appropriated from the general fund to the Department of  
31 Transportation and Public Facilities, Alaska marine highway system, marine vessel

1 operations, for salary and benefit adjustments for public officials, officers, and employees of  
 2 the executive branch and to implement the monetary terms of the ongoing International  
 3 Organization of Masters, Mates, and Pilots collective bargaining agreement for the masters,  
 4 mates, and pilots unit for the fiscal years ending June 30, 2022, and June 30, 2023.

5 (c) If a collective bargaining agreement described in (a) or (b) of this section is not  
 6 ratified by the membership of the masters, mates, and pilots collective bargaining unit, the  
 7 appropriations made in (a) and (b) of this section applicable to the collective bargaining unit's  
 8 agreement are adjusted proportionately by the amount for that collective bargaining  
 9 agreement, and the corresponding funding source amounts are adjusted accordingly."

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 11 Renumber the following bill sections accordingly.

12  
 13 Page 5, line 7:

14 Delete "OIL AND GAS TAX CREDIT FUND."

15 Insert "FUND CAPITALIZATION."

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 17 Page 5, line 13:

18 Delete "sec. 5(2)"

19 Insert "sec. 15(2)"

20  
 21 Page 5, lines 15 - 18:

22 Delete all material and insert:

23 **\*\* Sec. 17. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 10 and 15  
 24 of this Act are for the capitalization of funds and do not lapse.

25 (b) The appropriations made in sec. 7 of this Act are for capital projects and lapse  
 26 under AS 37.25.020.

27 **\* Sec. 18. RETROACTIVITY.** (a) Sections 4 - 6 of this Act are retroactive to June 30,  
 28 2021.

29 (b) Sections 1 - 3 and 7 - 13, 14(a) and (c), and 15 - 17 of this Act are retroactive to  
 30 July 1, 2021.

31 **\* Sec. 19.** Section 14(b) of this Act takes effect January 1, 2022.

32 **\* Sec. 20.** Except as provided by sec. 19 of this Act, this Act takes effect immediately under

1 AS 01.10.070(c)"